



First Steps

Report by First Steps Region on State Performance Plan Indicators

Annual Report for 2010-11

Missouri Department of Elementary and Secondary Education
Office of Special Education

January 2012

Missouri First Steps Annual Report for 2010-11

Data Sources and Notes

Each SPOE region is monitored every other year. SPOEs monitored for indicators 1, 7, and 8 during 2010-2011 were 1, 2, 3, 6, and 9. All other SPOEs will show "N/A" on these indicators

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

Indicator 1: Timely Services

Data Source: Compliance Monitoring reports

Timely Service data come from the 2010-11 DESE Compliance Monitoring reports.

Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2010.

Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

These data are derived from the ECO entry and exit ratings that SPOEs have reported to the Department of Elementary and Secondary Education (DESE). For children who exited First Steps in 2010-11, the entry and exit ratings were linked, using IDs, in order to determine the child's "outcome" in each of the three areas. The tables provide the number and percent of children in the five outcomes, along with summary statements for the three outcome areas. Children who have been in First Steps for less than six months are not included in the data. The outcomes and summary statements were all defined by the federal Office of Special Education Programs (OSEP), and are required for the State Performance Plan (SPP) Indicator 3.

Indicator 4: Family Capacity

Data Source: First Steps Family Survey, May 2011

Surveys were sent to all families with IFSPs in May 2011. Statewide response rate for the 2011 Family Survey: 22.8%.

Indicator 4A: Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's parental rights."

Indicator 4B: Averages the responses for two questions: "Since being part of First Steps, I can work with professionals" and "Since being part of First Steps, I know how to advocate for what my child needs."

Indicator 4C: Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

Indicators 5 and 6: Child Count

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2010. Census data is 2010 Estimates by the Missouri Census Data Center (http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Referral Timelines

Data Source: Compliance Monitoring reports

Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. 45-day data come from the 2010-11 DESE Compliance Monitoring reports.

Indicator 8: Transition out of First Steps

Data Source: Compliance Monitoring reports (A, B, and C)

Data for Indicators 8A, 8B and 8C come from 2010-11 DESE Compliance Monitoring reports.

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Region 1: Greater St. Louis SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	89.5%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	608	96.7%		
Program Designed for Typically Developing Children	4.1%	20	3.2%		
Subtotal	98.9%	628	99.8%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	0	0.0%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	1	0.2%		
Total	100.0%	629	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

Outcomes 2010-11 School Year	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	5	5.1%	3.9%	4	4.1%	3.5%	4	4.1%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	24	24.5%	25.9%	18	18.4%	25.6%	28	28.6%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	37	37.8%	29.1%	44	44.9%	29.1%	45	45.9%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged	17	17.3%	19.0%	20	20.4%	22.2%	12	12.2%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged	15	15.3%	22.0%	12	12.2%	19.6%	9	9.2%	13.3%
TOTAL	98	100.0%	100.0%	98	100.0%	100.0%	98	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	65.1%	61.7%	74.4%	63.8%	75.0%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	32.7%	41.0%	32.7%	41.8%	40.4%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

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Region 1: Greater St. Louis SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs			C: Help their children develop and learn			Target	
	State	Region	State	Region	State	Region	State	Region		
Strongly Agree	60.8%	91	56.6%	60.5%	89	61.0%	65.7%	110	66.7%	
Agree	35.9%	64	40.0%	36.8%	53	36.3%	32.0%	54	32.7%	
Subtotal Agree	96.7%	155	96.6%	97.3%	142	97.3%	97.7%	164	99.4%	≥95.0%
Disagree	2.6%	5	2.8%	1.8%	2	1.0%	1.9%	0	0.0%	
Strongly Disagree	0.7%	1	0.6%	0.9%	3	1.7%	0.4%	1	0.6%	
Subtotal Disagree	3.3%	6	4.0%	2.7%	4	2.7%	2.3%	1	0.6%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	104	
Estimated Population 2008	76,119	9,128	
% of Children Served	0.92%	1.14%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	629	
Estimated Population	231,982	27,437	
% of Children Served	1.96%	2.29%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	16	2	1	19	94.7%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



Missouri Dept. of Elementary and Secondary Education
Office of Special Education
P.O. Box 480
Jefferson City, MO 65102
Email: sefirststeps@dese.mo.gov

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Region 2: St. Louis County SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	89.5%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	604	95.9%		
Program Designed for Typically Developing Children	4.1%	20	3.2%		
Subtotal	98.9%	624	99.0%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	6	1.0%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	630	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	4	2.3%	3.9%	3	1.8%	3.5%	3	1.8%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	65	38.0%	25.9%	58	33.9%	25.6%	65	38.0%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	37	21.6%	29.1%	56	32.7%	29.1%	60	35.1%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	25	14.6%	19.0%	34	19.9%	22.2%	22	12.9%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	40	23.4%	22.0%	20	11.7%	19.6%	21	12.3%	13.3%
TOTAL	171	100.0%	100.0%	171	100.0%	100.0%	171	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	47.3%	61.7%	59.6%	63.8%	54.7%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	38.0%	41.0%	31.6%	41.8%	25.1%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 2: St. Louis County SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	60.8%	112	63.5%	108	64.8%	65.7%	65.7%
Agree	35.9%	60	33.7%	53	31.9%	32.0%	32.6%
Subtotal Agree	96.7%	172	97.2%	161	95.8%	97.7%	98.3%
Disagree	2.6%	4	2.0%	4	2.4%	1.9%	1.1%
Strongly Disagree	0.7%	2	0.8%	2	0.9%	0.4%	0.6%
Subtotal Disagree	3.3%	11	2.8%	7	3.3%	2.3%	1.7%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	105	
Estimated Population	76,119	11,204	
% of Children Served	0.92%	0.94%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	630	
Estimated Population	231,982	34,446	
% of Children Served	1.96%	1.83%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	15	2	0	17	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



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Region 3: Northeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	100.0%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	185	88.5%		
Program Designed for Typically Developing Children	4.1%	5	2.4%		
Subtotal	98.9%	190	90.9%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	17	8.1%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	2	1.0%		
Total	100.0%	209	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	4	3.5%	3.9%	3	2.6%	3.5%	6	5.3%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	29	25.4%	25.9%	27	23.7%	25.6%	31	27.2%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	15	13.2%	29.1%	19	16.7%	29.1%	29	25.4%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	23	20.2%	19.0%	22	19.3%	22.2%	25	21.9%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	43	37.7%	22.0%	43	37.7%	19.6%	23	20.2%	13.3%
TOTAL	114	100.0%	100.0%	114	100.0%	100.0%	114	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	53.5%	61.7%	57.7%	63.8%	59.3%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	57.9%	41.0%	57.0%	41.8%	42.1%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 3: Northeast SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	60.8%	26	58.6%	20	65.7%	24	57.1%
Agree	35.9%	16	36.8%	18	32.0%	17	40.5%
Subtotal Agree	96.7%	42	95.4%	37	97.7%	41	≥95.0%
Disagree	2.6%	2	4.6%	2	1.9%	1	2.4%
Strongly Disagree	0.7%	0	0.0%	1	0.4%	0	0.0%
Subtotal Disagree	3.3%	2	4.6%	2	2.3%	1	2.4%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	30	
Estimated Population	76,119	4,125	
% of Children Served	0.92%	0.73%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	209	
Estimated Population	231,982	12,761	
% of Children Served	1.96%	1.64%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	5	2	0	7	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



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Region 4: Northwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	391	90.9%		
Program Designed for Typically Developing Children	4.1%	34	7.9%		
Subtotal	98.9%	425	98.8%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	5	1.2%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	430	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	4	3.0%	3.9%	5	3.8%	3.5%	2	1.5%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	37	27.8%	25.9%	31	23.3%	25.6%	36	27.1%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	46	34.6%	29.1%	43	32.3%	29.1%	57	42.9%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	23	17.3%	19.0%	31	23.3%	22.2%	27	20.3%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	23	17.3%	22.0%	23	17.3%	19.6%	11	8.3%	13.3%
TOTAL	133	100.0%	100.0%	133	100.0%	100.0%	133	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	62.7%	61.7%	67.3%	63.8%	68.9%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	34.6%	41.0%	40.6%	41.8%	28.6%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 4: Northwest SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target		
	State	Region	State	Region	State	Region			
Strongly Agree	60.8%	68	59.1%	60.5%	59	58.8%	65.7%	79	71.2%
Agree	35.9%	38	32.6%	36.8%	39	38.7%	32.0%	29	26.1%
Subtotal Agree	96.7%	110	95.7%	97.3%	97	97.5%	97.7%	108	97.3%
Disagree	2.6%	2	1.7%	1.8%	2	1.5%	1.9%	2	1.8%
Strongly Disagree	0.7%	1	0.9%	0.9%	1	1.0%	0.4%	1	0.9%
Subtotal Disagree	3.3%	5	4.3%	2.7%	3	2.5%	2.3%	3	2.7%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	60	
Estimated Population	76,119	7,267	
% of Children Served	0.92%	0.83%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	430	
Estimated Population	231,982	21,724	
% of Children Served	1.96%	1.98%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



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Missouri First Steps Annual Report for 2010-11

Region 5: Greater Kansas City SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	742	94.3%		
Program Designed for Typically Developing Children	4.1%	43	5.5%		
Subtotal	98.9%	785	99.7%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	2	0.3%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	787	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	2	1.9%	3.9%	4	3.8%	3.5%	4	3.8%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	20	19.0%	25.9%	18	17.1%	25.6%	14	13.3%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	39	37.1%	29.1%	37	35.2%	29.1%	43	41.0%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	18	17.1%	19.0%	24	22.9%	22.2%	30	28.6%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	26	24.8%	22.0%	22	21.0%	19.6%	14	13.3%	13.3%
TOTAL	105	100.0%	100.0%	105	100.0%	100.0%	105	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	72.2%	61.7%	73.5%	63.8%	80.2%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	41.9%	41.0%	43.8%	41.8%	41.9%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 5: Greater Kansas City SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target	
	State	Region	State	Region	State	Region		
Strongly Agree	60.8%	106	61.7%	95	61.5%	65.7%	121	70.8%
Agree	35.9%	58	33.6%	56	35.9%	32.0%	48	28.1%
Subtotal Agree	96.7%	163	95.3%	151	97.4%	97.7%	169	98.8%
Disagree	2.6%	5	2.9%	4	2.3%	1.9%	2	1.2%
Strongly Disagree	0.7%	2	0.9%	1	0.3%	0.4%	0	0.0%
Subtotal Disagree	3.3%	8	4.3%	4	2.6%	2.3%	2	1.2%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	108	
Estimated Population	76,119	12,461	
% of Children Served	0.92%	0.87%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	787	
Estimated Population	231,982	37,466	
% of Children Served	1.96%	2.10%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



Missouri Dept. of Elementary and Secondary Education
Office of Special Education
P.O. Box 480
Jefferson City, MO 65102
Email: sefirststeps@dese.mo.gov

Missouri First Steps Annual Report for 2010-11

Region 6: Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	94.7%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010	State		Region		Target
	%	#	%	#	
Home	94.8%	379	92.9%		
Program Designed for Typically Developing Children	4.1%	22	5.4%		
Subtotal	98.9%	401	98.3%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	7	1.7%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	408	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	3	2.0%	3.9%	4	2.6%	3.5%	2	1.3%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	43	28.5%	25.9%	50	33.1%	25.6%	52	34.4%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	50	33.1%	29.1%	40	26.5%	29.1%	58	38.4%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	32	21.2%	19.0%	31	20.5%	22.2%	25	16.6%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	23	15.2%	22.0%	26	17.2%	19.6%	14	9.3%	13.3%
TOTAL	151	100.0%	100.0%	151	100.0%	100.0%	151	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	64.1%	61.7%	56.8%	63.8%	60.6%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	36.4%	41.0%	37.7%	41.8%	25.8%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 6: Central SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target	
	State	Region	State	Region	State	Region		
Strongly Agree	60.8%	72	57.1%	67	57.6%	65.7%	84	65.6%
Agree	35.9%	48	38.1%	46	39.4%	32.0%	41	32.0%
Subtotal Agree	96.7%	120	95.2%	112	97.0%	97.7%	125	97.7%
Disagree	2.6%	6	4.4%	3	2.6%	1.9%	3	2.3%
Strongly Disagree	0.7%	1	0.4%	1	0.4%	0.4%	0	0.0%
Subtotal Disagree	3.3%	6	4.8%	4	3.0%	2.3%	3	2.3%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	65	
Estimated Population	76,119	6,514	
% of Children Served	0.92%	1.00%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	408	
Estimated Population	231,982	20,017	
% of Children Served	1.96%	2.04%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	13	2	2	17	88.2%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



Missouri Dept. of Elementary and Secondary Education
Office of Special Education
P.O. Box 480
Jefferson City, MO 65102
Email: sefirststeps@dese.mo.gov

Missouri First Steps Annual Report for 2010-11 Region 7: Southwest SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	232	94.7%		
Program Designed for Typically Developing Children	4.1%	13	5.3%		
Subtotal	98.9%	245	100.0%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	0	0.0%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	245	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	3	12.5%	3.9%	3	12.5%	3.5%	1	4.2%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	5	20.8%	25.9%	2	8.3%	25.6%	4	16.7%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	5	20.8%	29.1%	7	29.2%	29.1%	10	41.7%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	10	41.7%	19.0%	10	41.7%	22.2%	8	33.3%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	1	4.2%	22.0%	2	8.3%	19.6%	1	4.2%	13.3%
TOTAL	24	100.0%	100.0%	24	100.0%	100.0%	24	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	65.2%	61.7%	77.3%	63.8%	78.3%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	45.8%	41.0%	50.0%	41.8%	37.5%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 7: Southwest SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target
	State	Region	State	Region	State	Region	
Strongly Agree	60.8%	34	60.9%	22	48.4%	30	54.5%
Agree	35.9%	21	38.2%	23	49.5%	22	40.0%
Subtotal Agree	96.7%	55	99.1%	45	97.8%	52	94.5%
Disagree	2.6%	1	0.9%	1	1.1%	3	5.5%
Strongly Disagree	0.7%	0	0.0%	1	1.1%	0	0.0%
Subtotal Disagree	3.3%	1	0.9%	1	2.2%	3	5.5%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	24	
Estimated Population	76,119	4,537	
% of Children Served	0.92%	0.53%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	245	
Estimated Population	231,982	13,986	
% of Children Served	1.96%	1.75%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



Missouri Dept. of Elementary and Secondary Education
Office of Special Education
P.O. Box 480
Jefferson City, MO 65102
Email: sefirststeps@dese.mo.gov

Missouri First Steps Annual Report for 2010-11

Region 8: South Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	398	94.1%		
Program Designed for Typically Developing Children	4.1%	23	5.4%		
Subtotal	98.9%	421	99.5%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	1	0.2%		
Service Provider Location	0.0%	1	0.2%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	423	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	5	3.4%	3.9%	2	1.4%	3.5%	3	2.1%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	25	17.2%	25.9%	27	18.6%	25.6%	20	13.8%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	46	31.7%	29.1%	36	24.8%	29.1%	52	35.9%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	34	23.4%	19.0%	49	33.8%	22.2%	39	26.9%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	35	24.1%	22.0%	31	21.4%	19.6%	31	21.4%	13.3%
TOTAL	145	100.0%	100.0%	145	100.0%	100.0%	145	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	72.7%	61.7%	74.6%	63.8%	79.8%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.6%	41.0%	55.2%	41.8%	48.3%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 8: South Central SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn		Target	
	State	Region	State	Region	State	Region		
Strongly Agree	60.8%	63	63.0%	56	60.9%	65.7%	66	64.7%
Agree	35.9%	35	34.5%	33	35.9%	32.0%	33	32.4%
Subtotal Agree	96.7%	98	97.5%	89	96.7%	97.7%	99	97.1%
Disagree	2.6%	2	1.5%	2	2.2%	1.9%	3	2.9%
Strongly Disagree	0.7%	1	1.0%	1	1.1%	0.4%	0	0.0%
Subtotal Disagree	3.3%	3	2.5%	3	3.3%	2.3%	3	2.9%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	78	
Estimated Population	76,119	7,967	
% of Children Served	0.92%	0.98%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	423	
Estimated Population	231,982	24,280	
% of Children Served	1.96%	1.74%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



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Office of Special Education
P.O. Box 480
Jefferson City, MO 65102
Email: sefirststeps@dese.mo.gov

Missouri First Steps Annual Report for 2010-11

Region 9: East Central SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	88.2%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010	State		Region		Target
	%	#	%	#	
Home	94.8%	439	98.9%		
Program Designed for Typically Developing Children	4.1%	1	0.2%		
Subtotal	98.9%	440	99.1%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	4	0.9%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	444	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	10	6.2%	3.9%	10	6.2%	3.5%	9	5.6%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	35	21.7%	25.9%	46	28.6%	25.6%	40	24.8%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	39	24.2%	29.1%	36	22.4%	29.1%	54	33.5%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	29	18.0%	19.0%	28	17.4%	22.2%	28	17.4%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	48	29.8%	22.0%	41	25.5%	19.6%	30	18.6%	13.3%
TOTAL	161	100.0%	100.0%	161	100.0%	100.0%	161	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	60.2%	61.7%	53.3%	63.8%	62.6%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.8%	41.0%	42.9%	41.8%	36.0%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 9: East Central SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	60.8%	74	60.9%	60.5%	74	63.8%	65.7%	85	68.0%	
Agree	35.9%	45	36.6%	36.8%	42	35.8%	32.0%	39	31.2%	
Subtotal Agree	96.7%	119	97.5%	97.3%	116	99.6%	97.7%	124	99.2%	≥95.0%
Disagree	2.6%	3	2.5%	1.8%	1	0.4%	1.9%	1	0.8%	
Strongly Disagree	0.7%	0	0.0%	0.9%	0	0.0%	0.4%	0	0.0%	
Subtotal Disagree	3.3%	3	2.5%	2.7%	1	0.4%	2.3%	1	0.8%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	80	
Estimated Population	76,119	7,456	
% of Children Served	0.92%	1.07%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	444	
Estimated Population	231,982	23,273	
% of Children Served	1.96%	1.91%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	15	0	0	15	100.0%
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



Missouri Dept. of Elementary and Secondary Education
Office of Special Education
P.O. Box 480
Jefferson City, MO 65102
Email: sefirststeps@dese.mo.gov

Missouri First Steps Annual Report for 2010-11 Region 10: Southeast SPOE

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	91.5%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2010					
Home	94.8%	327	97.9%		
Program Designed for Typically Developing Children	4.1%	5	1.5%		
Subtotal	98.9%	332	99.4%		≥95.0%
Program Designed for Children with Developmental Delay or Disabilities	0.9%	1	0.3%		
Service Provider Location	0.0%	0	0.0%		
Hospital (Inpatient)	0.1%	1	0.3%		
Total	100.0%	334	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships);
- B. Acquisition and use of knowledge and skills (including early language/communication); and
- C. Use of appropriate behaviors to meet their needs.

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	8	6.5%	3.9%	5	4.0%	3.5%	15	12.1%	4.0%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	35	28.2%	25.9%	37	29.8%	25.6%	23	18.5%	25.5%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	43	34.7%	29.1%	39	31.5%	29.1%	57	46.0%	37.9%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	22	17.7%	19.0%	23	18.5%	22.2%	20	16.1%	19.2%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	16	12.9%	22.0%	20	16.1%	19.6%	9	7.3%	13.3%
TOTAL	124	100.0%	100.0%	124	100.0%	100.0%	124	100.0%	100.0%

Summary Statements

1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	60.2%	61.7%	59.6%	63.8%	67.0%	65.9%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	30.6%	41.0%	34.7%	41.8%	23.4%	32.5%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2010-11 Region 10: Southeast SPOE

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	60.8%	47	67.1%	60.5%	46	67.4%	65.7%	46	66.7%	
Agree	35.9%	22	31.4%	36.8%	21	31.1%	32.0%	22	31.9%	
Subtotal Agree	96.7%	69	98.6%	97.3%	67	98.5%	97.7%	68	98.6%	≥95.0%
Disagree	2.6%	1	0.7%	1.8%	1	1.5%	1.9%	1	1.4%	
Strongly Disagree	0.7%	1	0.7%	0.9%	0	0.0%	0.4%	0	0.0%	
Subtotal Disagree	3.3%	1	1.4%	2.7%	1	1.5%	2.3%	1	1.4%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs

12/1/2010	State	Region	Target
Child Count	703	49	
Estimated Population	76,119	5,460	
% of Children Served	0.92%	0.90%	≥0.82%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs

12/1/2010	State	Region	Target
Child Count	4,539	334	
Estimated Population	231,982	16,592	
% of Children Served	1.96%	2.01%	≥1.64%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**

Referrals (7/1/10-6/30/11)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	64	8	3	75	96.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible		C: Transition conf., if child potentially eligible		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	100.0%	N/A	100.0%	N/A	100.0%

* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.



Missouri Dept. of Elementary and Secondary Education
Office of Special Education
P.O. Box 480
Jefferson City, MO 65102
Email: sefirststeps@dese.mo.gov