

# **Missouri First Steps**

## **Report by First Steps Region on State Performance Plan Indicators**

### **Annual Report for 2008-09**

Missouri Department of Elementary and Secondary Education  
Division of Special Education

January 2010

# Missouri First Steps Annual Report for 2008-09

## Data Sources and Notes

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

### Indicator 1: Timely Services

Data Source: First Steps database

Timely services were determined by comparing a child's first occurrence of a given service type to the consent date for that type of service (i.e. the meeting date at which the service was authorized). If the service was delivered less than 30 days from the meeting date (or over 30 days due to a Parent/Child delay or team decision), the service was considered timely. Children were counted as receiving timely services if all first occurrences of a service were timely, and if the child did not have any services listed for which no provider was available. Children in this dataset were referred after 7/1/2005, and the aforementioned "first services" had to have been authorized or delivered between 7/1/2008 and 6/30/2009. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

### Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is decided by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2008.

### Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

Data on early childhood outcomes will be reported after targets are established.

### Indicator 4: Family Capacity

Data Source: First Steps Family Survey, April 2009

Surveys were sent to all families with IFSPs in April 2009. Statewide response rate for the 2009 Family Survey: 26.2%.

*Indicator 4A:* Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's parental rights."

*Indicator 4B:* Averages the responses for two questions: "Since being part of First Steps, I can work with professionals" and "Since being part of First Steps, I know how to advocate for what my child needs."

*Indicator 4C:* Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

### Indicators 5 and 6: Child Count

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2008. Census data is 2008 Estimates by the Missouri Census Data Center ([http://mcdc.missouri.edu/websas/estimates\\_by\\_age.shtml](http://mcdc.missouri.edu/websas/estimates_by_age.shtml))

### Indicator 7: 45-Day Referral Timelines

Data Source: First Steps database

Total referrals include all initial IFSPs received from 7/1/2008 through 6/30/2009. Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

### Indicator 8: Transition out of First Steps

Data Source: Monitoring data (8A/B) and First Steps database (8C)

Data for Indicators 8A and 8B comes from 2008-09 DESE compliance monitoring reports. Indicator 8C was compiled using transition meeting data for children who exited First Steps between 7/1/2008 and 6/30/2009 with adjustments for the percentage of delays due to parent/child reasons. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

# Missouri First Steps Annual Report for 2008-09

## Region 1: Greater St. Louis SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>92.3%</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	444	91.4%	
Program Designed for Typically Developing Children	204	5.4%	32	6.6%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>476</b>	<b>97.9%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	5	1.0%	
Service Provider Location	9	0.2%	0	0.0%	
Hospital (Inpatient)	8	0.2%	2	0.4%	
Other Setting	5	0.1%	2	0.4%	
Residential Facility	3	0.1%	1	0.2%	
<b>Total</b>	<b>3,784</b>	<b>100.0%</b>	<b>486</b>	<b>100.0%</b>	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	75	62.2%	54.8%	73	63.8%	61.4%	80	64.0%	
Agree	40.4%	39	32.4%	40.8%	37	31.9%	36.0%	42	33.6%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>114</b>	<b>94.6%</b>	<b>95.6%</b>	<b>110</b>	<b>95.6%</b>	<b>97.4%</b>	<b>122</b>	<b>97.6%</b>	<b>≥95.0%</b>
Disagree	4.1%	5	4.1%	3.8%	3	2.2%	2.1%	2	1.6%	
Strongly Disagree	1.3%	2	1.2%	0.6%	2	1.3%	0.5%	1	0.8%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>7</b>	<b>5.4%</b>	<b>4.4%</b>	<b>5</b>	<b>4.4%</b>	<b>2.6%</b>	<b>3</b>	<b>2.4%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	99	
Estimated Population 2008	82,359	10,234	
<b>% of Children Served</b>	<b>0.75%</b>	<b>0.97%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	486	
Estimated Population	243,847	30,229	
<b>% of Children Served</b>	<b>1.55%</b>	<b>1.61%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	327	24	38	389	<b>90.2%</b>
<b>Target</b>					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
<b>% in compliance</b>	<b>100.0%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>100.0%</b>	<b>92.5%</b>	<b>91.8%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2008-09

## Region 2: St. Louis County SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	90.4%	91.9%	100.0%

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	550	93.7%	
Program Designed for Typically Developing Children	204	5.4%	29	4.9%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>579</b>	<b>98.6%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	3	0.5%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	0	0.0%	
Other Setting	8	0.2%	0	0.0%	
Residential Facility	5	0.1%	3	0.5%	
Total	3,784	100.0%	587	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	94	46.8%	54.8%	98	55.2%	61.4%	129	64.8%	
Agree	40.4%	90	44.8%	40.8%	71	40.0%	36.0%	65	32.7%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>184</b>	<b>91.5%</b>	<b>95.6%</b>	<b>169</b>	<b>95.2%</b>	<b>97.4%</b>	<b>194</b>	<b>97.5%</b>	<b>≥95.0%</b>
Disagree	4.1%	13	6.5%	3.8%	7	3.9%	2.1%	4	2.0%	
Strongly Disagree	1.3%	4	2.0%	0.6%	2	0.8%	0.5%	1	0.5%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>17</b>	<b>8.5%</b>	<b>4.4%</b>	<b>9</b>	<b>4.8%</b>	<b>2.6%</b>	<b>5</b>	<b>2.5%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	98	
Estimated Population 2008	82,359	12,129	
% of Children Served	0.75%	0.81%	≥0.79%

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	587	
Estimated Population	243,847	36,206	
% of Children Served	1.55%	1.62%	≥1.61%

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	95.0%
Region	358	29	5	392	98.7%
Target					100.0%

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	100.0%	98.6%	93.3%	92.5%	90.0%	100.0%

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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# Missouri First Steps Annual Report for 2008-09

## Region 3: Northeast SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>90.5%</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	177	87.6%	
Program Designed for Typically Developing Children	204	5.4%	6	3.0%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>183</b>	<b>90.6%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	16	7.9%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	1	0.5%	
Other Setting	8	0.2%	2	1.0%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	202	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	28	49.1%	54.8%	22	40.6%	61.4%	18	43.9%	
Agree	40.4%	25	43.8%	40.8%	30	56.6%	36.0%	19	46.3%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>53</b>	<b>94.6%</b>	<b>95.6%</b>	<b>52</b>	<b>97.2%</b>	<b>97.4%</b>	<b>37</b>	<b>90.2%</b>	<b>≥95.0%</b>
Disagree	4.1%	1	1.8%	3.8%	2	2.8%	2.1%	3	7.3%	
Strongly Disagree	1.3%	2	3.6%	0.6%	0	0.0%	0.5%	1	2.4%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>3</b>	<b>5.4%</b>	<b>4.4%</b>	<b>2</b>	<b>2.8%</b>	<b>2.6%</b>	<b>4</b>	<b>9.8%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	32	
Estimated Population 2008	82,359	4,414	
% of Children Served	<b>0.75%</b>	<b>0.72%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	202	
Estimated Population	243,847	13,003	
% of Children Served	<b>1.55%</b>	<b>1.55%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	130	28	6	164	<b>96.3%</b>
Target					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>100.0%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>100.0%</b>	<b>92.5%</b>	<b>97.1%</b>	<b>100.0%</b>

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# Missouri First Steps Annual Report for 2008-09

## Region 4: Northwest SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	90.4%	N/A	100.0%

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	333	93.8%	
Program Designed for Typically Developing Children	204	5.4%	13	3.7%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>346</b>	<b>97.5%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	8	2.3%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	1	0.3%	
Other Setting	8	0.2%	0	0.0%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	355	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	57	52.1%	54.8%	57	54.1%	61.4%	56	62.9%	
Agree	40.4%	47	43.3%	40.8%	45	42.6%	36.0%	32	36.0%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>104</b>	<b>95.4%</b>	<b>95.6%</b>	<b>102</b>	<b>97.6%</b>	<b>97.4%</b>	<b>88</b>	<b>98.9%</b>	<b>≥95.0%</b>
Disagree	4.1%	4	3.2%	3.8%	2	1.9%	2.1%	0	0.0%	
Strongly Disagree	1.3%	1	0.5%	0.6%	1	0.5%	0.5%	1	1.1%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>5</b>	<b>4.6%</b>	<b>4.4%</b>	<b>3</b>	<b>2.4%</b>	<b>2.6%</b>	<b>1</b>	<b>1.1%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	53	
Estimated Population 2008	82,359	7,491	
% of Children Served	0.75%	0.71%	≥0.79%

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	355	
Estimated Population	243,847	22,267	
% of Children Served	1.55%	1.59%	≥1.61%

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	95.0%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.0%

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	100.0%	N/A	98.6%	N/A	92.5%	N/A	100.0%

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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## Region 5: Greater Kansas City SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>N/A</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	568	92.4%	
Program Designed for Typically Developing Children	204	5.4%	45	7.3%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>613</b>	<b>99.7%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	1	0.2%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	0	0.0%	
Other Setting	8	0.2%	1	0.2%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	615	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	90	56.3%	54.8%	93	59.6%	61.4%	79	64.2%	
Agree	40.4%	64	39.9%	40.8%	56	35.9%	36.0%	41	33.3%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>154</b>	<b>96.9%</b>	<b>95.6%</b>	<b>149</b>	<b>95.5%</b>	<b>97.4%</b>	<b>120</b>	<b>97.6%</b>	<b>≥95.0%</b>
Disagree	4.1%	4	2.5%	3.8%	6	3.8%	2.1%	3	2.4%	
Strongly Disagree	1.3%	1	0.6%	0.6%	1	0.6%	0.5%	0	0.0%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>5</b>	<b>3.1%</b>	<b>4.4%</b>	<b>7</b>	<b>4.5%</b>	<b>2.6%</b>	<b>3</b>	<b>2.4%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	81	
Estimated Population 2008	82,359	13,656	
% of Children Served	<b>0.75%</b>	<b>0.59%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	615	
Estimated Population	243,847	40,635	
% of Children Served	<b>1.55%</b>	<b>1.51%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	N/A	N/A	N/A	N/A	<b>N/A</b>
Target					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>100.0%</b>	<b>N/A</b>	<b>98.6%</b>	<b>N/A</b>	<b>92.5%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2008-09

## Region 6: Central SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>87.1%</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	236	86.8%	
Program Designed for Typically Developing Children	204	5.4%	27	9.9%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>263</b>	<b>96.7%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	6	2.2%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	1	0.4%	
Other Setting	8	0.2%	2	0.7%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	272	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	41	54.3%	54.8%	34	49.3%	61.4%	38	55.9%	
Agree	40.4%	33	43.7%	40.8%	28	40.6%	36.0%	27	39.7%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>74</b>	<b>98.0%</b>	<b>95.6%</b>	<b>62</b>	<b>89.9%</b>	<b>97.4%</b>	<b>65</b>	<b>95.6%</b>	<b>≥95.0%</b>
Disagree	4.1%	2	2.0%	3.8%	6	8.0%	2.1%	3	4.4%	
Strongly Disagree	1.3%	0	0.0%	0.6%	1	0.7%	0.5%	0	0.0%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>2</b>	<b>2.0%</b>	<b>4.4%</b>	<b>7</b>	<b>10.1%</b>	<b>2.6%</b>	<b>3</b>	<b>4.4%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	44	
Estimated Population 2008	82,359	7,082	
% of Children Served	<b>0.75%</b>	<b>0.62%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	272	
Estimated Population	243,847	20,703	
% of Children Served	<b>1.55%</b>	<b>1.31%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	181	29	17	227	<b>92.4%</b>
Target					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>100.0%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>100.0%</b>	<b>92.5%</b>	<b>98.5%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2008-09

## Region 7: Southwest SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>N/A</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	172	92.5%	
Program Designed for Typically Developing Children	204	5.4%	12	6.5%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>184</b>	<b>98.9%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	1	0.5%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	0	0.0%	
Other Setting	8	0.2%	1	0.5%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	186	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	20	51.9%	54.8%	16	45.7%	61.4%	31	63.3%	
Agree	40.4%	17	42.9%	40.8%	17	47.1%	36.0%	15	30.6%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>37</b>	<b>94.8%</b>	<b>95.6%</b>	<b>33</b>	<b>92.9%</b>	<b>97.4%</b>	<b>46</b>	<b>93.9%</b>	<b>≥95.0%</b>
Disagree	4.1%	1	2.6%	3.8%	2	5.7%	2.1%	3	6.1%	
Strongly Disagree	1.3%	1	2.6%	0.6%	1	1.4%	0.5%	0	0.0%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>2</b>	<b>5.2%</b>	<b>4.4%</b>	<b>3</b>	<b>7.1%</b>	<b>2.6%</b>	<b>3</b>	<b>6.1%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	35	
Estimated Population 2008	82,359	4,971	
% of Children Served	<b>0.75%</b>	<b>0.70%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	186	
Estimated Population	243,847	14,670	
% of Children Served	<b>1.55%</b>	<b>1.27%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	N/A	N/A	N/A	N/A	<b>N/A</b>
Target					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>100.0%</b>	<b>N/A</b>	<b>98.6%</b>	<b>N/A</b>	<b>92.5%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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# Missouri First Steps Annual Report for 2008-09

## Region 8: South Central SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>N/A</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	341	92.7%	
Program Designed for Typically Developing Children	204	5.4%	27	7.3%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>368</b>	<b>100.0%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	0	0.0%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	0	0.0%	
Other Setting	8	0.2%	0	0.0%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	368	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	57	60.4%	54.8%	47	52.8%	61.4%	35	45.5%	
Agree	40.4%	32	34.2%	40.8%	38	42.7%	36.0%	39	50.6%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>89</b>	<b>94.7%</b>	<b>95.6%</b>	<b>85</b>	<b>95.5%</b>	<b>97.4%</b>	<b>74</b>	<b>96.1%</b>	<b>≥95.0%</b>
Disagree	4.1%	4	4.3%	3.8%	4	4.5%	2.1%	3	3.9%	
Strongly Disagree	1.3%	1	1.1%	0.6%	0	0.0%	0.5%	0	0.0%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>5</b>	<b>5.3%</b>	<b>4.4%</b>	<b>4</b>	<b>4.5%</b>	<b>2.6%</b>	<b>3</b>	<b>3.9%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	56	
Estimated Population 2008	82,359	8,661	
% of Children Served	<b>0.75%</b>	<b>0.65%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	368	
Estimated Population	243,847	25,267	
% of Children Served	<b>1.55%</b>	<b>1.46%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	N/A	N/A	N/A	N/A	<b>N/A</b>
Target					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>100.0%</b>	<b>N/A</b>	<b>98.6%</b>	<b>N/A</b>	<b>92.5%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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# Missouri First Steps Annual Report for 2008-09

## Region 9: East Central SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>87.5%</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	385	94.4%	
Program Designed for Typically Developing Children	204	5.4%	9	2.2%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>394</b>	<b>96.6%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	9	2.2%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	5	1.2%	
Other Setting	8	0.2%	0	0.0%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	408	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	40	50.3%	54.8%	36	50.3%	61.4%	55	50.9%	
Agree	40.4%	34	43.3%	40.8%	33	45.5%	36.0%	48	44.4%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>74</b>	<b>93.6%</b>	<b>95.6%</b>	<b>69</b>	<b>95.8%</b>	<b>97.4%</b>	<b>103</b>	<b>95.4%</b>	<b>≥95.0%</b>
Disagree	4.1%	4	5.1%	3.8%	3	4.2%	2.1%	2	1.9%	
Strongly Disagree	1.3%	1	1.3%	0.6%	0	0.0%	0.5%	3	2.8%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>5</b>	<b>6.4%</b>	<b>4.4%</b>	<b>3</b>	<b>4.2%</b>	<b>2.6%</b>	<b>5</b>	<b>4.6%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	75	
Estimated Population 2008	82,359	8,007	
% of Children Served	<b>0.75%</b>	<b>0.94%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	408	
Estimated Population	243,847	23,869	
% of Children Served	<b>1.55%</b>	<b>1.71%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	226	5	3	234	<b>98.7%</b>
Target					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>100.0%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>100.0%</b>	<b>92.5%</b>	<b>90.2%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

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# Missouri First Steps Annual Report for 2008-09

## Region 10: Southeast SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	<b>90.4%</b>	<b>N/A</b>	<b>100.0%</b>

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

	State		Region		Target
	#	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2008					
Home	3,506	92.7%	300	98.4%	
Program Designed for Typically Developing Children	204	5.4%	4	1.3%	
<b>Subtotal</b>	<b>3,710</b>	<b>98.0%</b>	<b>304</b>	<b>99.7%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	49	1.3%	0	0.0%	
Service Provider Location					
Hospital (Inpatient)	9	0.2%	1	0.3%	
Other Setting	8	0.2%	0	0.0%	
Residential Facility	5	0.1%	0	0.0%	
Total	3,784	100.0%	305	100.0%	

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results, 2009	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	54.2%	38	60.0%	54.8%	32	54.7%	61.4%	34	55.7%	
Agree	40.4%	23	36.8%	40.8%	25	41.9%	36.0%	22	36.1%	
<b>Subtotal Agree</b>	<b>94.6%</b>	<b>61</b>	<b>96.8%</b>	<b>95.6%</b>	<b>57</b>	<b>96.6%</b>	<b>97.4%</b>	<b>56</b>	<b>91.8%</b>	<b>≥95.0%</b>
Disagree	4.1%	1	1.6%	3.8%	2	3.4%	2.1%	2	3.3%	
Strongly Disagree	1.3%	1	1.6%	0.6%	0	0.0%	0.5%	3	4.9%	
<b>Subtotal Disagree</b>	<b>5.4%</b>	<b>2</b>	<b>3.2%</b>	<b>4.4%</b>	<b>2</b>	<b>3.4%</b>	<b>2.6%</b>	<b>5</b>	<b>8.2%</b>	

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

12/1/2008	State	Region	Target
Child Count	616	43	
Estimated Population 2008	82,359	5,714	
% of Children Served	<b>0.75%</b>	<b>0.75%</b>	<b>≥0.79%</b>

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

12/1/2008	State	Region	Target
Child Count	3,784	305	
Estimated Population	243,847	16,998	
% of Children Served	<b>1.55%</b>	<b>1.79%</b>	<b>≥1.61%</b>

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

Referrals (7/1/08-6/30/09)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	1,222	114	70	1,406	<b>95.0%</b>
Region	N/A	60	N/A	N/A	<b>N/A</b>
Target					<b>100.0%</b>

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>100.0%</b>	<b>N/A</b>	<b>98.6%</b>	<b>N/A</b>	<b>92.5%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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