

# **Missouri First Steps**

**Report by First Steps Region on  
State Performance Plan Indicators**

**Annual Report for 2007-08**

# Missouri First Steps Annual Report for 2007-08

## Data Sources and Notes

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

### Indicator 1: Timely Services

Data Source: First Steps database

Timely services were determined by comparing a child's first occurrence of a given service type to the consent date for that type of service (i.e. the meeting date at which the service was authorized). If the service was delivered less than 30 days from the meeting date (or over 30 days due to a Parent/Child delay or team decision), the service was considered timely. Children were counted as receiving timely services if all first occurrences of a service were timely, and if the child did not have any services listed for which no provider was available. Children in this dataset were referred after 7/1/2005, and the aforementioned "first services" had to have been authorized or delivered between 7/1/2007 and 6/30/2008. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

### Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is decided by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2007.

### Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

Data on early childhood outcomes will be reported after targets are established.

### Indicator 4: Family Capacity

Data Source: First Steps Family Survey, April 2008

Surveys were sent to all families with IFSPs in April 2008. Statewide response rate for the 2008 Family Survey: 30.2%.

*Indicator 4A:* Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's procedural safeguards."

*Indicator 4B:* Averages the responses for two questions: "Since being part of First Steps, I can work with professionals" and "Since being part of First Steps, I know how to advocate for what my child needs."

*Indicator 4C:* Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

### Indicators 5 and 6: Child Count

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2007. Census data is 2007 Estimates by the Missouri Census Data Center ([http://mcdc.missouri.edu/websas/estimates\\_by\\_age.shtml](http://mcdc.missouri.edu/websas/estimates_by_age.shtml))

### Indicator 7: 45-Day Referral Timelines

Data Source: First Steps database

Total referrals include all initial IFSPs received from 7/1/2007 through 6/30/2008. Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

### Indicator 8: Transition out of First Steps

Data Source: Monitoring data (8A/B) and First Steps database (8C)

Data for Indicators 8A and 8B comes from 2007-08 DESE compliance monitoring reports. Indicator 8C was compiled using transition meeting data for children who exited First Steps between 7/1/2007 and 6/30/2008 with adjustments for the percentage of delays due to parent/child reasons. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle.

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## Region 1: Greater St. Louis SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region     | Target        |
|--|--------------|------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>N/A</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 414        | 92.4%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 24         | 5.4%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>438</b> | <b>97.8%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 5          | 1.1%          |               |
| Service Provider Location   | 5            | 0.1%          | 1          | 0.2%          |               |
| Hospital (Inpatient)  | 9            | 0.3%          | 4          | 0.9%          |               |
| Other Setting   | 6            | 0.2%          | 0          | 0.0%          |               |
| Residential Facility  | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>448</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |            |              | B: Effectively communicate their children's needs |            |              | C: Help their children develop and learn |            |              | Target        |
|--|----------------------|------------|--------------|---|------------|--------------|--|------------|--------------|---------------|
|  | State                | Region     |              | State   | Region     |              | State                                    | Region     |              |               |
| Strongly Agree                                 | 47.0%                | 55         | 44.7%        | 50.8%   | 65         | 58.6%        | 58.7%                                    | 80         | 64.0%        |               |
| Agree  | 45.7%                | 57         | 45.9%        | 45.1%   | 44         | 40.0%        | 37.9%                                    | 42         | 33.6%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>112</b> | <b>90.7%</b> | <b>95.9%</b>                                      | <b>109</b> | <b>98.6%</b> | <b>96.6%</b>                             | <b>122</b> | <b>97.6%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 10         | 7.7%         | 3.3%  | 2          | 1.4%         | 2.5%                                     | 2          | 1.6%         |               |
| Strongly Disagree                              | 1.8%                 | 2          | 1.6%         | 0.8%  | 0          | 0.0%         | 0.9%                                     | 1          | 0.8%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>12</b>  | <b>9.3%</b>  | <b>4.1%</b>                                       | <b>2</b>   | <b>1.4%</b>  | <b>3.4%</b>                              | <b>3</b>   | <b>2.4%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 617          | 83           |               |
| Estimated Population 2007   | 80,673       | 10,256       |               |
| <b>% of Children Served</b> | <b>0.76%</b> | <b>0.81%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 3,460        | 446          |               |
| Estimated Population        | 238,086      | 30,132       |               |
| <b>% of Children Served</b> | <b>1.45%</b> | <b>1.48%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | N/A       | N/A                             | N/A                           | N/A             | <b>N/A</b>                  |
| <b>Target</b>              |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                        | A: IFSPs with transition steps and services |            | B: Notification to LEA, if child potentially eligible for Part B |            | C: Transition conf., if child potentially eligible for Part B |            | Target        |
|------------------------|---|------------|--|------------|---|------------|---------------|
|                        | State                                       | Region     | State  | Region     | State   | Region     |               |
| <b>% in compliance</b> | <b>100.0%</b>                               | <b>N/A</b> | <b>100.0%</b>  | <b>N/A</b> | <b>94.2%</b>  | <b>N/A</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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## Region 2: St. Louis County SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region     | Target        |
|--|--------------|------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>N/A</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 586        | 92.4%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 34         | 5.4%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>620</b> | <b>97.8%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 6          | 0.9%          |               |
| Service Provider Location   |              |               |            |               |               |
| Hospital (Inpatient)  | 5            | 0.1%          | 2          | 0.3%          |               |
| Other Setting   | 9            | 0.3%          | 3          | 0.5%          |               |
| Residential Facility  | 6            | 0.2%          | 2          | 0.3%          |               |
| Total   | 1            | 0.0%          | 1          | 0.2%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>634</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |            |              | B: Effectively communicate their children's needs |            |              | C: Help their children develop and learn |            |              | Target        |
|--|----------------------|------------|--------------|---|------------|--------------|--|------------|--------------|---------------|
|  | State                | Region     |              | State   | Region     |              | State                                    | Region     |              |               |
| Strongly Agree                                 | 47.0%                | 90         | 47.0%        | 50.8%   | 104        | 57.9%        | 58.7%                                    | 129        | 64.8%        |               |
| Agree  | 45.7%                | 83         | 43.3%        | 45.1%   | 72         | 40.1%        | 37.9%                                    | 65         | 32.7%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>173</b> | <b>90.3%</b> | <b>95.9%</b>                                      | <b>176</b> | <b>98.1%</b> | <b>96.6%</b>                             | <b>194</b> | <b>97.5%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 14         | 7.3%         | 3.3%  | 4          | 1.9%         | 2.5%                                     | 4          | 2.0%         |               |
| Strongly Disagree                              | 1.8%                 | 5          | 2.3%         | 0.8%  | 0          | 0.0%         | 0.9%                                     | 1          | 0.5%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>19</b>  | <b>9.7%</b>  | <b>4.1%</b>                                       | <b>4</b>   | <b>1.9%</b>  | <b>3.4%</b>                              | <b>5</b>   | <b>2.5%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                 | State        | Region       | Target        |
|---------------------------|--------------|--------------|---------------|
| Child Count               | 617          | 113          |               |
| Estimated Population 2007 | 80,673       | 12,163       |               |
| % of Children Served      | <b>0.76%</b> | <b>0.93%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007            | State        | Region       | Target        |
|----------------------|--------------|--------------|---------------|
| Child Count          | 3,460        | 630          |               |
| Estimated Population | 238,086      | 36,018       |               |
| % of Children Served | <b>1.45%</b> | <b>1.75%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | N/A       | N/A                             | N/A                           | N/A             | <b>N/A</b>                  |
| Target                     |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                 | A: IFSPs with transition steps and services |            | B: Notification to LEA, if child potentially eligible for Part B |            | C: Transition conf., if child potentially eligible for Part B |            | Target        |
|-----------------|---|------------|--|------------|---|------------|---------------|
|                 | State                                       | Region     | State  | Region     | State   | Region     |               |
| % in compliance | <b>100.0%</b>                               | <b>N/A</b> | <b>100.0%</b>  | <b>N/A</b> | <b>94.2%</b>  | <b>N/A</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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## Region 3: Northeast SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region     | Target        |
|--|--------------|------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>N/A</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 141        | 91.0%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 5          | 3.2%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>146</b> | <b>94.2%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 8          | 5.2%          |               |
| Service Provider Location   |              |               |            |               |               |
| Hospital (Inpatient)  | 5            | 0.1%          | 1          | 0.6%          |               |
| Other Setting   | 9            | 0.3%          | 0          | 0.0%          |               |
| Residential Facility  | 6            | 0.2%          | 0          | 0.0%          |               |
| Total   | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>155</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |           |              | B: Effectively communicate their children's needs |           |              | C: Help their children develop and learn |           |              | Target        |
|--|----------------------|-----------|--------------|---|-----------|--------------|--|-----------|--------------|---------------|
|  | State                | Region    |              | State   | Region    |              | State                                    | Region    |              |               |
| Strongly Agree                                 | 47.0%                | 18        | 45.6%        | 50.8%   | 20        | 49.4%        | 58.7%                                    | 18        | 43.9%        |               |
| Agree  | 45.7%                | 20        | 50.6%        | 45.1%   | 18        | 45.6%        | 37.9%                                    | 19        | 46.3%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>38</b> | <b>96.2%</b> | <b>95.9%</b>                                      | <b>38</b> | <b>94.9%</b> | <b>96.6%</b>                             | <b>37</b> | <b>90.2%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 2         | 3.8%         | 3.3%  | 2         | 3.8%         | 2.5%                                     | 3         | 7.3%         |               |
| Strongly Disagree                              | 1.8%                 | 0         | 0.0%         | 0.8%  | 1         | 1.3%         | 0.9%                                     | 1         | 2.4%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>2</b>  | <b>3.8%</b>  | <b>4.1%</b>                                       | <b>2</b>  | <b>5.1%</b>  | <b>3.4%</b>                              | <b>4</b>  | <b>9.8%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                 | State        | Region       | Target        |
|---------------------------|--------------|--------------|---------------|
| Child Count               | 617          | 35           |               |
| Estimated Population 2007 | 80,673       | 4,277        |               |
| % of Children Served      | <b>0.76%</b> | <b>0.82%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007            | State        | Region       | Target        |
|----------------------|--------------|--------------|---------------|
| Child Count          | 3,460        | 155          |               |
| Estimated Population | 238,086      | 12,480       |               |
| % of Children Served | <b>1.45%</b> | <b>1.24%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | N/A       | N/A                             | N/A                           | N/A             | <b>N/A</b>                  |
| Target                     |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                 | A: IFSPs with transition steps and services |            | B: Notification to LEA, if child potentially eligible for Part B |            | C: Transition conf., if child potentially eligible for Part B |            | Target        |
|-----------------|---|------------|--|------------|---|------------|---------------|
|                 | State                                       | Region     | State  | Region     | State   | Region     |               |
| % in compliance | <b>100.0%</b>                               | <b>N/A</b> | <b>100.0%</b>  | <b>N/A</b> | <b>94.2%</b>  | <b>N/A</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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## Region 4: Northwest SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region       | Target        |
|--|--------------|--------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>90.5%</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 285        | 88.8%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 25         | 7.8%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>310</b> | <b>96.6%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 11         | 3.4%          |               |
| Service Provider Location   | 5            | 0.1%          | 0          | 0.0%          |               |
| Hospital (Inpatient)  | 9            | 0.3%          | 0          | 0.0%          |               |
| Other Setting   | 6            | 0.2%          | 0          | 0.0%          |               |
| Residential Facility  | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>321</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |           |              | B: Effectively communicate their children's needs |           |              | C: Help their children develop and learn |           |              | Target        |
|--|----------------------|-----------|--------------|---|-----------|--------------|--|-----------|--------------|---------------|
|  | State                | Region    |              | State   | Region    |              | State                                    | Region    |              |               |
| Strongly Agree                                 | 47.0%                | 45        | 50.9%        | 50.8%   | 41        | 51.6%        | 58.7%                                    | 56        | 62.9%        |               |
| Agree  | 45.7%                | 38        | 43.4%        | 45.1%   | 36        | 45.3%        | 37.9%                                    | 32        | 36.0%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>83</b> | <b>94.3%</b> | <b>95.9%</b>                                      | <b>77</b> | <b>96.9%</b> | <b>96.6%</b>                             | <b>88</b> | <b>98.9%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 4         | 4.6%         | 3.3%  | 3         | 3.1%         | 2.5%                                     | 0         | 0.0%         |               |
| Strongly Disagree                              | 1.8%                 | 1         | 1.1%         | 0.8%  | 0         | 0.0%         | 0.9%                                     | 1         | 1.1%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>5</b>  | <b>5.7%</b>  | <b>4.1%</b>                                       | <b>3</b>  | <b>3.1%</b>  | <b>3.4%</b>                              | <b>1</b>  | <b>1.1%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 617          | 48           |               |
| Estimated Population 2007   | 80,673       | 7,208        |               |
| <b>% of Children Served</b> | <b>0.76%</b> | <b>0.67%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 3,460        | 321          |               |
| Estimated Population        | 238,086      | 21,291       |               |
| <b>% of Children Served</b> | <b>1.45%</b> | <b>1.51%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | 273       | 19                              | 0                             | 292             | <b>100.0%</b>               |
| <b>Target</b>              |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                        | A: IFSPs with transition steps and services |               | B: Notification to LEA, if child potentially eligible for Part B |               | C: Transition conf., if child potentially eligible for Part B |              | Target        |
|------------------------|---|---------------|--|---------------|---|--------------|---------------|
|                        | State                                       | Region        | State  | Region        | State   | Region       |               |
| <b>% in compliance</b> | <b>100.0%</b>                               | <b>100.0%</b> | <b>100.0%</b>  | <b>100.0%</b> | <b>94.2%</b>  | <b>97.6%</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2007-08

## Region 5: Greater Kansas City SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region       | Target        |
|--|--------------|--------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>87.9%</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 500        | 91.1%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 42         | 7.7%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>542</b> | <b>98.7%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 4          | 0.7%          |               |
| Service Provider Location   |              |               |            |               |               |
| Hospital (Inpatient)  | 5            | 0.1%          | 0          | 0.0%          |               |
| Other Setting   | 9            | 0.3%          | 1          | 0.2%          |               |
| Residential Facility  | 6            | 0.2%          | 2          | 0.4%          |               |
| Total   | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>549</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |            |              | B: Effectively communicate their children's needs |            |              | C: Help their children develop and learn |            |              | Target        |
|--|----------------------|------------|--------------|---|------------|--------------|--|------------|--------------|---------------|
|  | State                | Region     |              | State   | Region     |              | State                                    | Region     |              |               |
| Strongly Agree                                 | 47.0%                | 61         | 50.8%        | 50.8%   | 58         | 52.5%        | 58.7%                                    | 79         | 64.2%        |               |
| Agree  | 45.7%                | 53         | 43.8%        | 45.1%   | 47         | 42.5%        | 37.9%                                    | 41         | 33.3%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>114</b> | <b>94.6%</b> | <b>95.9%</b>                                      | <b>105</b> | <b>95.0%</b> | <b>96.6%</b>                             | <b>120</b> | <b>97.6%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 6          | 4.6%         | 3.3%  | 5          | 4.5%         | 2.5%                                     | 3          | 2.4%         |               |
| Strongly Disagree                              | 1.8%                 | 1          | 0.8%         | 0.8%  | 1          | 0.5%         | 0.9%                                     | 0          | 0.0%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>7</b>   | <b>5.4%</b>  | <b>4.1%</b>                                       | <b>6</b>   | <b>5.0%</b>  | <b>3.4%</b>                              | <b>3</b>   | <b>2.4%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 617          | 86           |               |
| Estimated Population 2007   | 80,673       | 13,322       |               |
| <b>% of Children Served</b> | <b>0.76%</b> | <b>0.65%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 3,460        | 546          |               |
| Estimated Population        | 238,086      | 39,313       |               |
| <b>% of Children Served</b> | <b>1.45%</b> | <b>1.39%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | 391       | 118                             | 36                            | 545             | <b>93.3%</b>                |
| <b>Target</b>              |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                        | A: IFSPs with transition steps and services |               | B: Notification to LEA, if child potentially eligible for Part B |               | C: Transition conf., if child potentially eligible for Part B |              | Target        |
|------------------------|---|---------------|--|---------------|---|--------------|---------------|
|                        | State                                       | Region        | State  | Region        | State   | Region       |               |
| <b>% in compliance</b> | <b>100.0%</b>                               | <b>100.0%</b> | <b>100.0%</b>  | <b>100.0%</b> | <b>94.2%</b>  | <b>89.9%</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2007-08

## Region 6: Central SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region     | Target        |
|--|--------------|------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>N/A</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 218        | 93.6%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 7          | 3.0%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>225</b> | <b>96.6%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 6          | 2.6%          |               |
| Service Provider Location   |              |               |            |               |               |
| Hospital (Inpatient)  | 5            | 0.1%          | 1          | 0.4%          |               |
| Other Setting   | 9            | 0.3%          | 0          | 0.0%          |               |
| Residential Facility  | 6            | 0.2%          | 1          | 0.4%          |               |
| Total   | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>233</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |           |              | B: Effectively communicate their children's needs |           |              | C: Help their children develop and learn |           |              | Target        |
|--|----------------------|-----------|--------------|---|-----------|--------------|--|-----------|--------------|---------------|
|  | State                | Region    |              | State   | Region    |              | State                                    | Region    |              |               |
| Strongly Agree                                 | 47.0%                | 33        | 46.2%        | 50.8%   | 32        | 47.7%        | 58.7%                                    | 38        | 55.9%        |               |
| Agree  | 45.7%                | 37        | 51.0%        | 45.1%   | 30        | 45.5%        | 37.9%                                    | 27        | 39.7%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>70</b> | <b>97.2%</b> | <b>95.9%</b>                                      | <b>62</b> | <b>93.2%</b> | <b>96.6%</b>                             | <b>65</b> | <b>95.6%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 2         | 2.1%         | 3.3%  | 5         | 6.8%         | 2.5%                                     | 3         | 4.4%         |               |
| Strongly Disagree                              | 1.8%                 | 1         | 0.7%         | 0.8%  | 0         | 0.0%         | 0.9%                                     | 0         | 0.0%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>2</b>  | <b>2.8%</b>  | <b>4.1%</b>                                       | <b>5</b>  | <b>6.8%</b>  | <b>3.4%</b>                              | <b>3</b>  | <b>4.4%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                 | State        | Region       | Target        |
|---------------------------|--------------|--------------|---------------|
| Child Count               | 617          | 45           |               |
| Estimated Population 2007 | 80,673       | 6,013        |               |
| % of Children Served      | <b>0.76%</b> | <b>0.75%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007            | State        | Region       | Target        |
|----------------------|--------------|--------------|---------------|
| Child Count          | 3,460        | 233          |               |
| Estimated Population | 238,086      | 17,763       |               |
| % of Children Served | <b>1.45%</b> | <b>1.31%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | N/A       | N/A                             | N/A                           | N/A             | <b>N/A</b>                  |
| Target                     |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                 | A: IFSPs with transition steps and services |            | B: Notification to LEA, if child potentially eligible for Part B |            | C: Transition conf., if child potentially eligible for Part B |            | Target        |
|-----------------|---|------------|--|------------|---|------------|---------------|
|                 | State                                       | Region     | State  | Region     | State   | Region     |               |
| % in compliance | <b>100.0%</b>                               | <b>N/A</b> | <b>100.0%</b>  | <b>N/A</b> | <b>94.2%</b>  | <b>N/A</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2007-08

## Region 7: Southwest SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region       | Target        |
|--|--------------|--------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>88.8%</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 140        | 89.7%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 15         | 9.6%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>155</b> | <b>99.4%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 1          | 0.6%          |               |
| Service Provider Location   | 5            | 0.1%          | 0          | 0.0%          |               |
| Hospital (Inpatient)  | 9            | 0.3%          | 0          | 0.0%          |               |
| Other Setting   | 6            | 0.2%          | 0          | 0.0%          |               |
| Residential Facility  | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>156</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |           |              | B: Effectively communicate their children's needs |           |              | C: Help their children develop and learn |           |              | Target        |
|--|----------------------|-----------|--------------|---|-----------|--------------|--|-----------|--------------|---------------|
|  | State                | Region    |              | State   | Region    |              | State                                    | Region    |              |               |
| Strongly Agree                                 | 47.0%                | 30        | 62.5%        | 50.8%   | 24        | 53.3%        | 58.7%                                    | 31        | 63.3%        |               |
| Agree  | 45.7%                | 18        | 36.5%        | 45.1%   | 19        | 42.2%        | 37.9%                                    | 15        | 30.6%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>48</b> | <b>99.0%</b> | <b>95.9%</b>                                      | <b>43</b> | <b>95.6%</b> | <b>96.6%</b>                             | <b>46</b> | <b>93.9%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 1         | 1.0%         | 3.3%  | 2         | 4.4%         | 2.5%                                     | 3         | 6.1%         |               |
| Strongly Disagree                              | 1.8%                 | 0         | 0.0%         | 0.8%  | 0         | 0.0%         | 0.9%                                     | 0         | 0.0%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>1</b>  | <b>1.0%</b>  | <b>4.1%</b>                                       | <b>2</b>  | <b>4.4%</b>  | <b>3.4%</b>                              | <b>3</b>  | <b>6.1%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 617          | 19           |               |
| Estimated Population 2007   | 80,673       | 5,051        |               |
| <b>% of Children Served</b> | <b>0.76%</b> | <b>0.38%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 3,460        | 156          |               |
| Estimated Population        | 238,086      | 14,951       |               |
| <b>% of Children Served</b> | <b>1.45%</b> | <b>1.04%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | 160       | 10                              | 3                             | 173             | <b>98.3%</b>                |
| <b>Target</b>              |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                        | A: IFSPs with transition steps and services |               | B: Notification to LEA, if child potentially eligible for Part B |               | C: Transition conf., if child potentially eligible for Part B |              | Target        |
|------------------------|---|---------------|--|---------------|---|--------------|---------------|
|                        | State                                       | Region        | State  | Region        | State   | Region       |               |
| <b>% in compliance</b> | <b>100.0%</b>                               | <b>100.0%</b> | <b>100.0%</b>  | <b>100.0%</b> | <b>94.2%</b>  | <b>95.5%</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2007-08

## Region 8: South Central SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region       | Target        |
|--|--------------|--------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>90.3%</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 312        | 89.1%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 35         | 10.0%         |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>347</b> | <b>99.1%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 3          | 0.9%          |               |
| Service Provider Location   | 5            | 0.1%          | 0          | 0.0%          |               |
| Hospital (Inpatient)  | 9            | 0.3%          | 0          | 0.0%          |               |
| Other Setting   | 6            | 0.2%          | 0          | 0.0%          |               |
| Residential Facility  | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>350</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |           |              | B: Effectively communicate their children's needs |           |              | C: Help their children develop and learn |           |              | Target        |
|--|----------------------|-----------|--------------|---|-----------|--------------|--|-----------|--------------|---------------|
|  | State                | Region    |              | State   | Region    |              | State                                    | Region    |              |               |
| Strongly Agree                                 | 47.0%                | 34        | 45.3%        | 50.8%   | 24        | 33.6%        | 58.7%                                    | 35        | 45.5%        |               |
| Agree  | 45.7%                | 37        | 49.3%        | 45.1%   | 45        | 63.6%        | 37.9%                                    | 39        | 50.6%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>71</b> | <b>94.7%</b> | <b>95.9%</b>                                      | <b>68</b> | <b>97.1%</b> | <b>96.6%</b>                             | <b>74</b> | <b>96.1%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 4         | 5.3%         | 3.3%  | 2         | 2.9%         | 2.5%                                     | 3         | 3.9%         |               |
| Strongly Disagree                              | 1.8%                 | 0         | 0.0%         | 0.8%  | 0         | 0.0%         | 0.9%                                     | 0         | 0.0%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>4</b>  | <b>5.3%</b>  | <b>4.1%</b>                                       | <b>2</b>  | <b>2.9%</b>  | <b>3.4%</b>                              | <b>3</b>  | <b>3.9%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 617          | 56           |               |
| Estimated Population 2007   | 80,673       | 7,781        |               |
| <b>% of Children Served</b> | <b>0.76%</b> | <b>0.72%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 3,460        | 350          |               |
| Estimated Population        | 238,086      | 23,184       |               |
| <b>% of Children Served</b> | <b>1.45%</b> | <b>1.51%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | 273       | 27                              | 11                            | 311             | <b>96.5%</b>                |
| <b>Target</b>              |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                        | A: IFSPs with transition steps and services |               | B: Notification to LEA, if child potentially eligible for Part B |               | C: Transition conf., if child potentially eligible for Part B |              | Target        |
|------------------------|---|---------------|--|---------------|---|--------------|---------------|
|                        | State                                       | Region        | State  | Region        | State   | Region       |               |
| <b>% in compliance</b> | <b>100.0%</b>                               | <b>100.0%</b> | <b>100.0%</b>  | <b>100.0%</b> | <b>94.2%</b>  | <b>97.4%</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2007-08

## Region 9: East Central SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region     | Target        |
|--|--------------|------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>N/A</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 349        | 93.6%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 13         | 3.5%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>362</b> | <b>97.1%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 10         | 2.7%          |               |
| Service Provider Location   | 5            | 0.1%          | 0          | 0.0%          |               |
| Hospital (Inpatient)  | 9            | 0.3%          | 1          | 0.3%          |               |
| Other Setting   | 6            | 0.2%          | 0          | 0.0%          |               |
| Residential Facility  | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>373</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |           |              | B: Effectively communicate their children's needs |           |              | C: Help their children develop and learn |            |              | Target        |
|--|----------------------|-----------|--------------|---|-----------|--------------|--|------------|--------------|---------------|
|  | State                | Region    |              | State   | Region    |              | State                                    | Region     |              |               |
| Strongly Agree                                 | 47.0%                | 44        | 41.3%        | 50.8%   | 46        | 45.5%        | 58.7%                                    | 55         | 50.9%        |               |
| Agree  | 45.7%                | 51        | 47.4%        | 45.1%   | 47        | 46.5%        | 37.9%                                    | 48         | 44.4%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>95</b> | <b>88.7%</b> | <b>95.9%</b>                                      | <b>93</b> | <b>92.1%</b> | <b>96.6%</b>                             | <b>103</b> | <b>95.4%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 8         | 7.5%         | 3.3%  | 4         | 4.0%         | 2.5%                                     | 2          | 1.9%         |               |
| Strongly Disagree                              | 1.8%                 | 4         | 3.8%         | 0.8%  | 4         | 4.0%         | 0.9%                                     | 3          | 2.8%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>12</b> | <b>11.3%</b> | <b>4.1%</b>                                       | <b>8</b>  | <b>7.9%</b>  | <b>3.4%</b>                              | <b>5</b>   | <b>4.6%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 617          | 88           |               |
| Estimated Population 2007   | 80,673       | 8,940        |               |
| <b>% of Children Served</b> | <b>0.76%</b> | <b>0.98%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007                   | State        | Region       | Target        |
|-----------------------------|--------------|--------------|---------------|
| Child Count                 | 3,460        | 372          |               |
| Estimated Population        | 238,086      | 26,207       |               |
| <b>% of Children Served</b> | <b>1.45%</b> | <b>1.42%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | N/A       | N/A                             | N/A                           | N/A             | <b>N/A</b>                  |
| Target                     |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                        | A: IFSPs with transition steps and services |            | B: Notification to LEA, if child potentially eligible for Part B |            | C: Transition conf., if child potentially eligible for Part B |            | Target        |
|------------------------|---|------------|--|------------|---|------------|---------------|
|                        | State                                       | Region     | State  | Region     | State   | Region     |               |
| <b>% in compliance</b> | <b>100.0%</b>                               | <b>N/A</b> | <b>100.0%</b>  | <b>N/A</b> | <b>94.2%</b>  | <b>N/A</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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# Missouri First Steps Annual Report for 2007-08

## Region 10: Southeast SPOE

**Indicator 1\*:** Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner\*\*

|  | State        | Region       | Target        |
|--|--------------|--------------|---------------|
| % of Children Receiving All IFSP Services within 30 Days | <b>89.9%</b> | <b>94.1%</b> | <b>100.0%</b> |

**Indicator 2:** Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children

|   | State        |               | Region     |               | Target        |
|---|--------------|---------------|------------|---------------|---------------|
|   | #            | %             | #          | %             |               |
| Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2007 |              |               |            |               |               |
| Home  | 3,181        | 91.9%         | 236        | 97.9%         |               |
| Program Designed for Typically Developing Children                                  | 204          | 5.9%          | 4          | 1.7%          |               |
| <b>Subtotal</b>   | <b>3,385</b> | <b>97.8%</b>  | <b>240</b> | <b>99.6%</b>  | <b>≥95.0%</b> |
| Program Designed for Children with Developmental Delay or Disabilities              | 54           | 1.6%          | 0          | 0.0%          |               |
| Service Provider Location   |              |               |            |               |               |
| Hospital (Inpatient)  | 5            | 0.1%          | 0          | 0.0%          |               |
| Other Setting   | 9            | 0.3%          | 0          | 0.0%          |               |
| Residential Facility  | 6            | 0.2%          | 1          | 0.4%          |               |
| Total   | 1            | 0.0%          | 0          | 0.0%          |               |
| <b>Total</b>  | <b>3,460</b> | <b>100.0%</b> | <b>241</b> | <b>100.0%</b> |               |

**Indicator 4:** Percent of families participating in Part C who report that early intervention services have helped the family:

| First Steps Annual Family Survey Results, 2008 | A: Know their rights |           |              | B: Effectively communicate their children's needs |           |              | C: Help their children develop and learn |           |              | Target        |
|--|----------------------|-----------|--------------|---|-----------|--------------|--|-----------|--------------|---------------|
|  | State                | Region    |              | State   | Region    |              | State                                    | Region    |              |               |
| Strongly Agree                                 | 47.0%                | 29        | 50.4%        | 50.8%   | 28        | 49.5%        | 58.7%                                    | 34        | 55.7%        |               |
| Agree  | 45.7%                | 24        | 40.9%        | 45.1%   | 24        | 43.2%        | 37.9%                                    | 22        | 36.1%        |               |
| <b>Subtotal Agree</b>                          | <b>92.7%</b>         | <b>53</b> | <b>91.3%</b> | <b>95.9%</b>                                      | <b>52</b> | <b>92.8%</b> | <b>96.6%</b>                             | <b>56</b> | <b>91.8%</b> | <b>≥95.0%</b> |
| Disagree                                       | 5.5%                 | 3         | 5.2%         | 3.3%  | 2         | 3.6%         | 2.5%                                     | 2         | 3.3%         |               |
| Strongly Disagree                              | 1.8%                 | 2         | 3.5%         | 0.8%  | 2         | 3.6%         | 0.9%                                     | 3         | 4.9%         |               |
| <b>Subtotal Disagree</b>                       | <b>7.3%</b>          | <b>5</b>  | <b>8.7%</b>  | <b>4.1%</b>                                       | <b>4</b>  | <b>7.2%</b>  | <b>3.4%</b>                              | <b>5</b>  | <b>8.2%</b>  |               |

**Indicator 5:** Percent of infants and toddlers birth to 1 with IFSPs

| 12/1/2007                 | State        | Region       | Target        |
|---------------------------|--------------|--------------|---------------|
| Child Count               | 617          | 44           |               |
| Estimated Population 2007 | 80,673       | 5,662        |               |
| % of Children Served      | <b>0.76%</b> | <b>0.78%</b> | <b>≥0.70%</b> |

**Indicator 6:** Percent of infants and toddlers birth to 3 with IFSPs

| 12/1/2007            | State        | Region       | Target        |
|----------------------|--------------|--------------|---------------|
| Child Count          | 3,460        | 241          |               |
| Estimated Population | 238,086      | 16,747       |               |
| % of Children Served | <b>1.45%</b> | <b>1.44%</b> | <b>≥1.55%</b> |

**Indicator 7:** Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline\*\*

| Referrals (7/1/07-6/30/08) | < 45 Days | >45 Days with Acceptable Reason | >45 without Acceptable Reason | Total Referrals | % with Acceptable Timelines |
|----------------------------|-----------|---------------------------------|-------------------------------|-----------------|-----------------------------|
| State                      | 1,266     | 212                             | 73                            | 1,551           | <b>95.3%</b>                |
| Region                     | 169       | 38                              | 23                            | 230             | <b>90.1%</b>                |
| Target                     |           |                                 |                               |                 | <b>100.0%</b>               |

**Indicator 8:** Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:\*\*

|                 | A: IFSPs with transition steps and services |               | B: Notification to LEA, if child potentially eligible for Part B |               | C: Transition conf., if child potentially eligible for Part B |              | Target        |
|-----------------|---|---------------|--|---------------|---|--------------|---------------|
|                 | State                                       | Region        | State  | Region        | State   | Region       |               |
| % in compliance | <b>100.0%</b>                               | <b>100.0%</b> | <b>100.0%</b>  | <b>100.0%</b> | <b>94.2%</b>  | <b>94.6%</b> | <b>100.0%</b> |

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/divspeced/SPPpage.html>

\*\* Compliance indicators: Target must be 100%. Data are reported every other year for each SPOE in conjunction with 2-year monitoring cycle. See additional page for information on data sources and calculations



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