HNF ACTIVITY

Determine the reimbursement for the high need student.

District/LEA Current Expenditure per ADA $ 10,000.00

3x the District/LEA Current Expenditure per ADA _____

Desciption of Costs	Total Cost	HNF Portion of Cost
Special Education Teacher that serves 10 students	$ 40,000.00	
Personal Paraprofessional	$ 25,000.00	
Speech Therapist that services 50 students	$ 50,000.00	
Contracted Occupational Therapist for this student only	$ 1,000.00	
Contracted ABA Therapy for this student only	$ 3,000.00	
Nursing Services that serves 20 students	$ 60,000.00	
Legal fees associated with due process case	$ 10,000.00	
Parent Reimbursement for Transportation Costs	$ 4,000.00	
Total Costs	$ 193,000.00	

HNF Portion of Costs _____

3x the District/LEA Current Expenditure per ADA _____

Total HNF Reimbursement _____