

## Extended Employment Sheltered Workshop Program

December 8th, 2017

### Budget: FY18

The Budget has an appropriation of **\$26,041,961.00** (-) the statutory 3% withhold of **\$781,259.00** resulting in an available working budget of **\$25,260,702.00**. This month's expenditure was **\$1,815,758.00** making the YTD total **\$10,750,193.00**, thus leaving a remaining balance of **\$14,510,509.00** with only **6 months** left in the budget year.

*Please note the Governor can place restrictions on our budget anytime during the year.*

### DESE-EESW:

#### FY-18

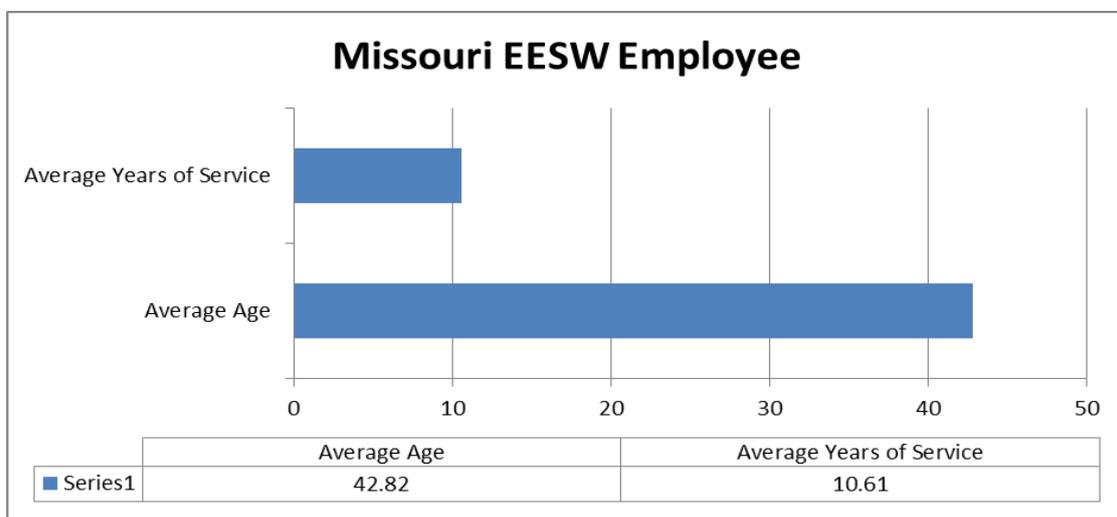
	Avg. #Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH
<b>Current</b>	<b>6056</b>	<b>4947</b>	<b>593,583</b>	<b>\$2,368,019</b>	<b>\$3.83</b>	<b>231</b>

### Announcing:

**Southeast Outreach:** December 12<sup>th</sup> MAG Poplar Bluff 9:30 AM

### Fork Lift Training:

**Southeast:** December 13<sup>th</sup> Community Sheltered Workshop, Sikeston 10:00 AM



The Top Ten from OSHA is out, please see the following:

