

Extended Employment Sheltered Workshop Program

May 6, 2019

Budget

FY19 (Current July 1, 2018-June 30, 2019): Fully funded.

This month's expenditure: \$2,096,725.00

YTD Expenditure: \$ 23,424,869.66

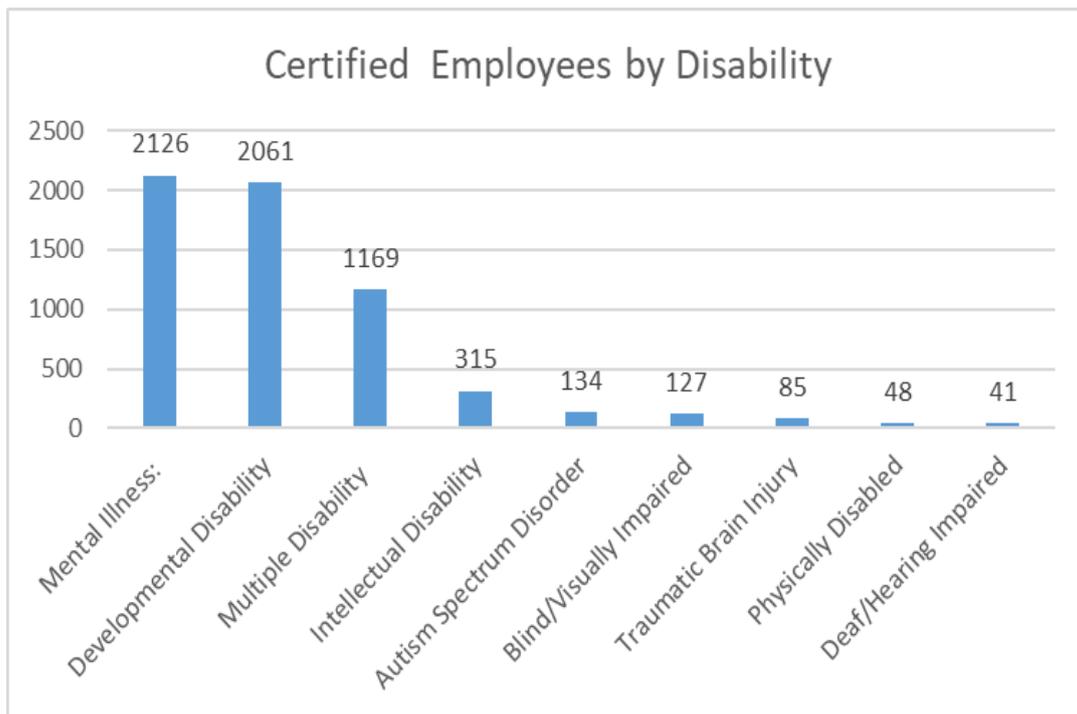
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FY-19

	Employees	FTE	Hrs. Wkd	Wages Pd	Avg. Wage	Wait TBH
Current	5758	3,914	591,982	\$2,555,722	\$4.16	321
<i>Last year</i>	<i>6053</i>	<i>4097</i>	<i>611,123</i>	<i>\$2,421,601</i>	<i>\$3.82</i>	<i>239</i>
YTD	5889		6,320,708	\$27,563,121	\$4.36	293
<i>Last Year YTD</i>			<i>6,662,910</i>	<i>\$26,342,510</i>	<i>\$3.85</i>	



Data



The classification of disabilities is the reported “lead” or main factor of disability. Please note; the “multiple disability” category is defined by having a confirmed diagnosis of DD, ID, or MR in conjunction with a mental illness and/or behavioral diagnosis, thus making the “lead” disability almost undeterminable. This data includes all certified employees working, waiting, and or terminated but still certified.

A Quote that made the room gasp.....The National Recycling Conference

“Recycling has never paid for itself,” “Any (recycling) program on this planet has to be subsidized” “It’s the gods’ truth.” - Chief Marketing Officer of the largest recyclers in the World.

Are you ready for the Gig Economy?

What is the Gig Economy? Or the Job Shop Service Economy.

The gig economy is made up of three main components: the independent workers paid by the gig (*i.e.*, a task or a project) as opposed to those workers who receive a salary or hourly wage; the consumers who need a specific service, for example, a ride to their next destination, or a particular item delivered; and the companies that connect the worker to the consumer in a direct manner, including app-based technology platforms. Companies such as Uber, Airbnb, Lyft, Etsy or TaskRabbit act as the medium through which the worker is connected to – and ultimately paid by – the consumer. These companies make it easier for workers to find a quick, temporary job (*i.e.*, a gig), which can include any kind of work, from a musical performance to fixing a leaky faucet. One of the main differences between a gig and traditional work

arrangements, however, is that a gig is a temporary work engagement, and the worker is paid only for that specific job.

Meetings:



The image is a promotional banner for a training course. The background is light blue with faint technical drawings. On the left, the text 'SAFETY AND HEALTH PROGRAM MANAGEMENT' is written in large, bold, dark blue letters. To the right, an orange box contains the text '2019 Dates Now Available!' in white, followed by 'Choose from these available dates: May 30 • August 28 • November 13' in smaller white text. At the bottom, a dark blue banner with white text reads: 'Space is limited for this FREE training, so reserve your seat today by calling 573-522-SAFE (7233).' The banner has a decorative orange and white striped border at the top.

Do you struggle with OSHA compliance? Are your company's injury and illness rates and/or Workers' Compensation premiums through the roof? The Missouri On-Site Safety and Health Consultation Program within the Missouri Department of Labor will be conducting a **FREE** safety and health training course entitled "Safety and Health Program Management."

- *Date: May 30, 2019*
- *Time: 9 a.m. to 3:30 p.m.*
- *Location: Missouri Department of Labor and Industrial Relations 3315 West Truman Blvd, Jefferson City, MO 65109
second floor conference rooms A and B*

The course will show attendees how to develop a fully functioning safety and health management program.

Topics covered include:

- Management Leadership
- Workplace Analysis
- Hazard Prevention and Control
- Safety and Health Training

If you would like to give your safety program the boost it needs, please contact our On-Site team at **573-522-7233**.

Space is limited, so reserve your spot today! Click [here](#) for more information.

Dan

Dan Gier Director I Extended Employment Sheltered Workshop Report May