

Extended Employment Sheltered Workshop Program

September 08, 2016

Budget:

The FY-17 appropriation for the EESW program is \$26,041,961 less (-) \$758,504 (3%) Withhold and (-) \$758,504 Governor’s Expenditure Restrictions leaving **\$24,524,953** available. The September 9th, 2016 payment was \$2,164,668. The current year-to-date payments total \$5,859,105 leaving a remaining balance of **\$18,665,848**.

Based on the current and past levels of expenditures, it is projected that the program may be fully funded.

Please note: any release of the restricted funds along weather and other conditions affecting future attendance have not been calculated in this projection.

DESE-EESW:

FY-17 year-to-date and current month (August 2016) program data is as follows:

	#Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH
YTD	6,517	4,742	1,981,633	\$7,086,876	\$3.58	1,515
Curt. Per.	6,482	4,953	704,870	\$2,353,745	\$3.34	1,234

DOL-WH/OSHA:

- Several DOL-WH investigations are still open at this time with only one new visit during this month.
- OSHA also has slowed with only two reported visits.

Training:

- SWIM and DESE are continuing a cooperative series of regional Safety Training seminars through fall of 2016.
- DESE and MO-VR are working on compliance modules; the first draft was presented to the MASWM WIOA committee on September 9th. A full presentation will be given at the October Managers Meeting in Branson. A pilot project is scheduled for later October with an expected roll out to all the shops December 2016.

Other:

- Welcome to Ken Beckett the new Manager of Warren County Sheltered Workshop.
- There is still one manager position open, Kingdom Projects, Inc. of Fulton MO they are actively seeking applications now. They would appreciate any help or names, etc. you would provide.
Dave Phelps, 573-642-4648, 3216shelby@gmail.com
- The Job Posting on the Regional Field Technician is down and interviews are being scheduled for October.
- If you have not taken part of the On-Site Safety & Health Consultation program by the Missouri Department of Labor & Industrial Relations your shop is strongly encourage to do so.