

Extended Employment Sheltered Workshop Program

May 23, 2018

Budget

FY19 (July 1st 2018 – June 30th 2019) requested budget:

Passed by the Missouri House and Senate, and is on the Governor’s Desk.

Department of Elementary and Secondary Education, for the Sheltered Workshops program, provided that not more than three percent (3%) flexibility is allowed from this section to section from General Revenue Fund of **\$26,041,961.00** or – (3%) = **\$25,260,702.**

FY18 (Current July 1, 2017-June 30, 2018) budget:

The workshops are fully funded for the remainder of the year (through June). We expect at this time to be making a second June payment, as we have in the past.

The current budget has an appropriation of **\$26,041,961.00** (-) the statutory 3% withhold of **\$781,259.00**, resulting in an available working budget of **\$25,260,702.00**.

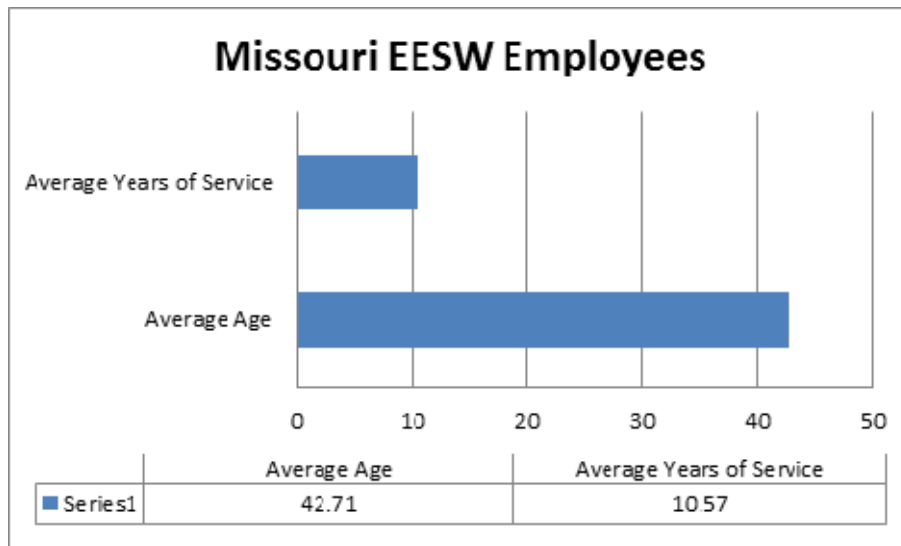
This month’s expenditure was **\$1,938,678.00**.

Please note the Governor can place restrictions on our budget at any time during the year.

DESE-EESW

FY18

	Employees	FTE	Hours Worked	Wages Paid	Avg. Hrly Wage	Waiting TBH
Current	6,053	4,097	611,123	\$2,421,601	\$3.82	239
2017	6339 (-286)	4,744	595,977	\$2,321,944	\$3.72	
YTD			6,662,910	\$26,342,510	\$3.85	227 avg.
2017 YTD			6,952,330	\$26,196,301	\$3.77	



Bills affecting EESW's

No.1879 (passed and to the Governor awaiting his signature or veto):

In making purchases for this state, its governmental agencies or political subdivisions, the commissioner of administration shall give a bidding preference consisting of **at least a five-point bonus and no greater than a fifteen-point** bonus on bids for products and services manufactured, produced or assembled in qualified nonprofit organizations for the blind established pursuant to the provisions of 41 U.S.C. Sections 46 to 48c, as amended and *in sheltered workshops holding a certificate of approval from the department of elementary and secondary education pursuant to section 178.920 if, at a minimum, the participating nonprofit organization or workshop provides the greater of two percent or five thousand dollars of the total contract value of bids for purchase not exceeding ten million dollars. The bonus points shall be awarded on the basis of a sliding scale, as determined in rule by the commissioner of administration, based on revenue generation for and utilization of qualified nonprofit organizations for the blind or sheltered workshops, with the bonus points increasing as the revenue generation for and utilization of such organizations and workshops increases.*

No. 2644 was rolled into two bills HBS 743 and HBS 1415 which includes an emergency clause (both passed and are on the Governor's Desk awaiting his signature or veto):

SHELTERED WORKSHOPS: *The act provides that the Department of Elementary and Secondary Education shall pay monthly, out of appropriated funds for that purpose, to each sheltered workshop a sum determined by specified criteria, but no less than \$21 per day for each handicapped employee (Section 178.931).*

New Managers Training

St. Louis Missouri, June 13th and 14th: more information coming in the next weeks.

SWIM & DESE Safety Lunch and Learns

June 12	St. Louis... Heartland Ind , 9727 Green Park Industrial Drive, 63123
June 21	Grandview... JobOne , 12600 Third St. 64030
July 11	Hannibal... 2 Rivers Industries , 659 Clinic RD
July 17	Springfield... SWII , 2835 West Bennett, 65802
August 21	St. Joseph ... Specialty Ind of St. Joseph , 3801 S. Leonard RD, 54502
August 28	Poplar Bluff... MAG , 3080 Cravens RD, 63901
Sept. 11	Columbia... CMSE , 4040 Bearfield RD, 65201
Sept. 13	Ponoma-West Plains. Ozark Sheltered Ind. Inc. , 4850 County Rd. 1330, 65789
October 4	Kirksville... Community Oportunities Inc , 1001 S Osteopathy, 63501

Dan

Dan Gier

Director | Extended Employment Sheltered Workshops