

Extended Employment Sheltered Workshop Program

March 11, 2019

Budget

FY19 (Current July 1, 2018-June 30, 2019): Fully funded.

This month's expenditure: \$2,096,725.01

YTD Expenditure: \$19,231,381.21

DESE-EESW

FY-19

	Employees	FTE	Hrs. Wkd	Wages Pd	Avg. Wage	Wait TBH
Current	5842	3.904	500,249	\$2,336,728.00	\$4.43	303
<i>Last year</i>	<i>5,971</i>	<i>3,924</i>	<i>542,236</i>	<i>\$2,344,424.00</i>	<i>\$4.07</i>	<i>227</i>
YTD	5894		5,142,225	\$22,366,000	\$4.19	283
<i>Last Year YTD</i>	<i>6021</i>		<i>5,437,519</i>	<i>\$21,382,979</i>		



News

- As some might know we lost long time manager and former MASWM board member Brent Blackwell to cancer in February. At that time his family wanted a very private service but a memorial service for Brent will be held:

Saturday, March 16th, at 11:00 a.m.

Crossway Bible Church

701 NW Woods Chapel Road

Blue Springs, MO 64015

In lieu of flowers the family would appreciate donations in memory of Brent made to the Crossway Bible Church Youth Group, City Union Mission in Kansas City, or Ellis Fischel Cancer Center in Columbia, MO.

- Cannabis – Marijuana** has become a major issue in the work place, therefore the National Safety Council is having a National Cannabis Symposium on June 25-26 in Chicago IL. For More information including cost please see the link below.

https://www.nsc.org/work-safety/safety-topics/drugs-at-work/marijuana?utm_campaign=ADV%2012560&utm_source=hs_email&utm_medium=email&utm_content=70541431&hsenc=p2ANqtz-9Sj2_kW1oYUdf2AYJj2Vj8-tEYgGUW-Rn0NbvBC-rID9YUTmjfVguyo_8pBTJ7ex7ikyjOKTBLtHkqNvLcmPKg-FgA&hsmi=70626174



- The Arc of Missouri***

6th Annual Educational Summit

Managed Care 101 - ***Is Managed Care Good or Bad for Missouri?***

September 10, 2019, 10:00 AM to 4:00 PM

Peachtree Banquet Center

120 E. Nifong Blvd., Columbia, MO 65203

https://www.eventbrite.com/e/6th-annual-educational-summit-managed-care-101-tickets-55538860226?ref=enivtefor001&invite=MTYwNjY2MTQvZGFuLmdpZXJAZGVzZS5tby5nb3YvMA%3D%3D%0A&utm_source=eb_email&utm_medium=email&utm_campaign=inviteformalv2&utm_term=attend#tickets

- **Glass Recycling Summit April 2nd in Kansas City**

Ripple Glass is again playing Host to one of the National Glass Summits

Tour Includes the Ripple Glass Plant, Owens Corning Plant, and Boulevard Brewery Tour

For more information please see the link below

<http://rippleglass.cmail19.com/t/ViewEmail/i/66458AFDEE2208242540EF23F30FEDED/B1D619E7F6DDB61D5281BC0AA5ABFD98>

Dan

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