

Extended Employment Sheltered Workshop Program

June 7, 2019

News

You may notice that your June deposit is a little less than your requested amount. This is due to the fact that the monthly minimum method of payments (commonly called the 1/12th method) we have been required to pay out throughout the year have depleted the appropriation and there was not enough funds left to cover this month's payment in full so your payment was pro-rated. There's a small chance that we may get the Governor's reserve funds released before the end of the month and if that happens, we hope to be able to pay out the difference owed to you at the end of June. We will keep you updated on the status of any further payments this month.

The Missouri Association of Workshop Managers (MASWM) is seeking an independent consultant to serve as the Executive Director of the Association. Attached is the Request for Proposal (RFP).

RFQ Response Due Date

Responses to this RFQ are due by 5:00 p.m. on Wednesday, July 3, 2019 and are to be submitted via email in PDF format to Dale Garrison at Editor@moworkshops.org. Efforts should be made to limit the RFQ response to no more than 3 single-sided pages. Please use the email subject line: "MASWM RFP."

Questions prior to Submission of Responses

Questions pertaining to this RFQ shall be submitted to:

Russ Kuttenkuler, rkuttenkuler@jsi.org; Ph.: 636-296-6211 Ext. 1.

The Missouri Association of Sheltered Workshop Managers promotes choices of all employment opportunities and support services for people with disabilities in Missouri. The Association is dedicated to enhancing Missouri's Department of Elementary and Secondary Education's (DESE) Extended Employment Sheltered Workshops Program for the people we serve and the business services we provide. The Sheltered Workshop program in Missouri is a vocational program unique in the Country, employing 6,000 people in the State of Missouri.

Other Job Openings

President-CEO: SI - Specialty Industries St. Joseph, MO

Please forward interest and resume to Info@Specialty-Industries.com

Executive Director: Earthwise Industries Troy, MO

To apply for this position, send your cover letter and resume to alexsrnce@gmail.com

Other Changes

TanTone – Branson

Amie Cox acox@tantone.org has taken over the day to day Operations of the Workshop and is the contact. Max Lytle is now taken over the executive duties and Mr. Martin Whipple is no longer with the workshop or DevConn (SB-40).

Budget

FY19 (Current July 1, 2018-June 30, 2019): Fully funded.

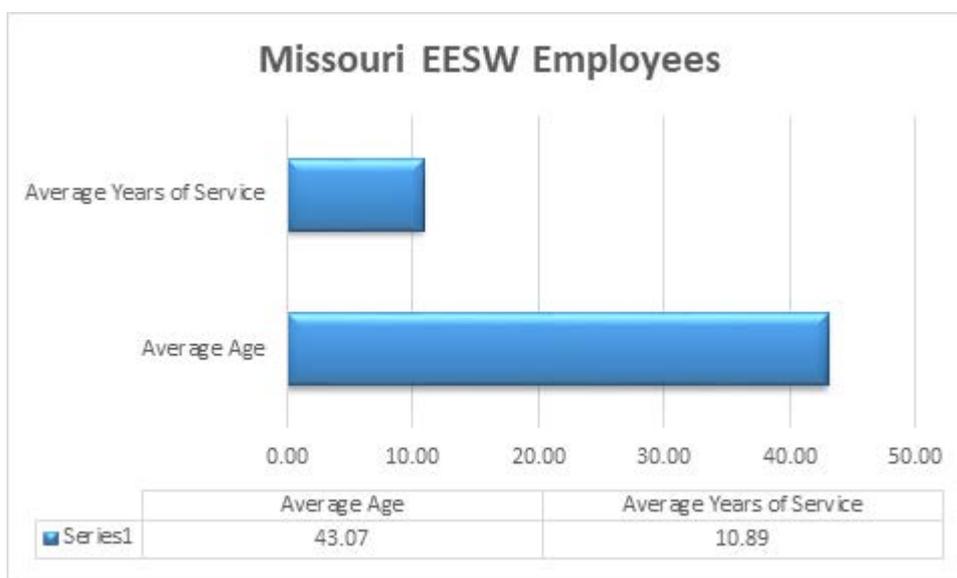
This month’s expenditure: \$1,790,337.32 of \$2,175,555.30 requested. (\$21 per 6 hour day or 30 hour week)

YTD Expenditure: \$25,213,819.09 (all non- restricted funds have been expended)

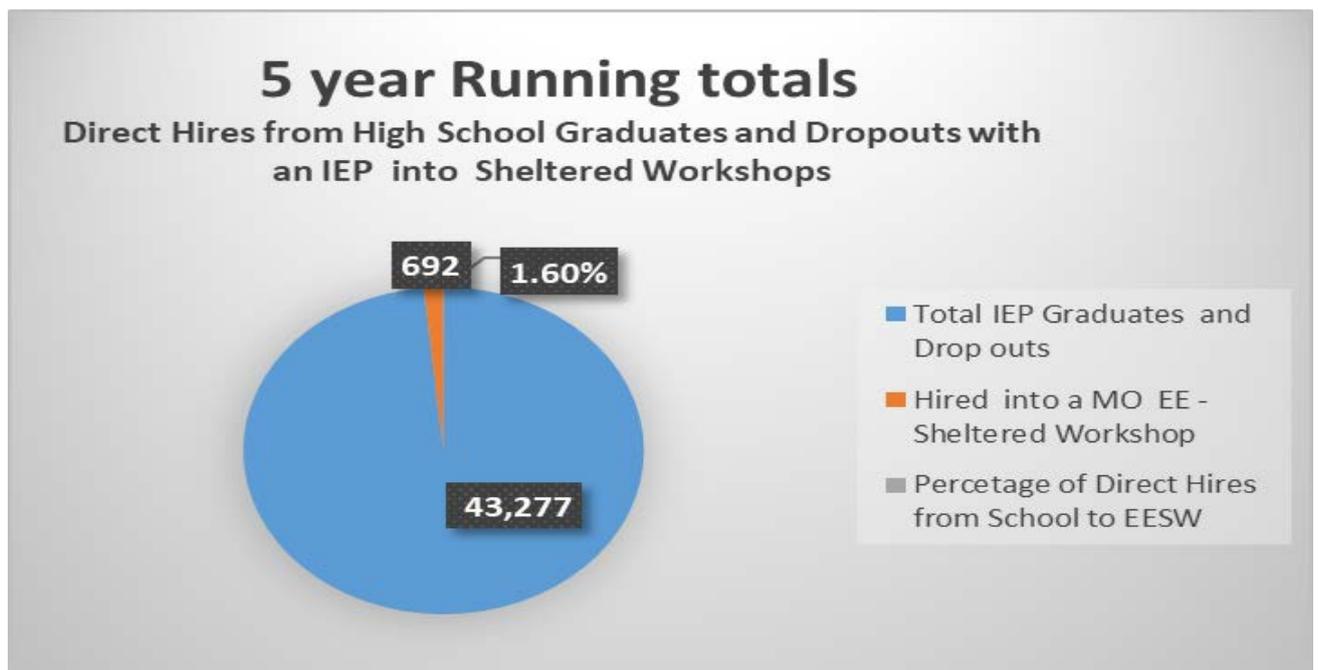
DESE-EESW

FY-19

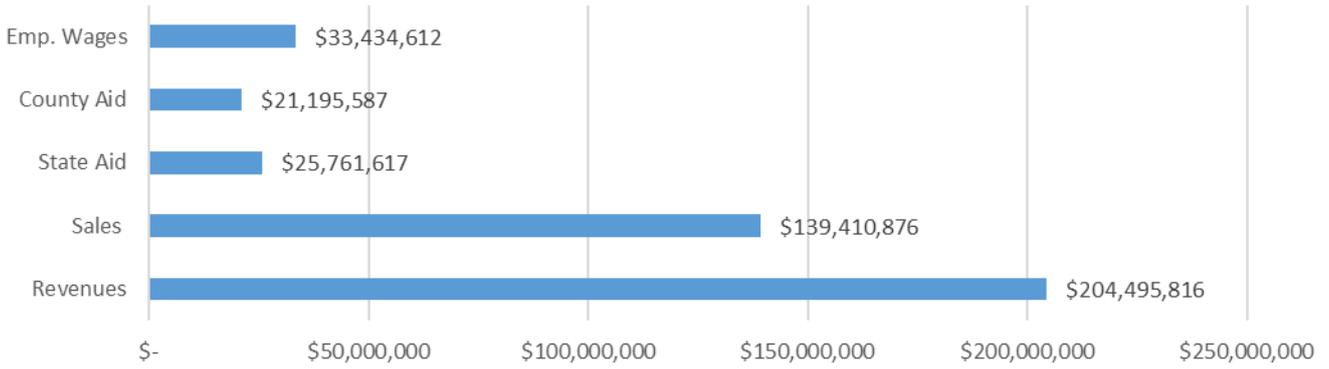
	Employees	FTE	Hrs. Wkd	Wages Pd	Avg.Wage	Wait TBH
Current	5939	4027	621,235	\$2,881,138	\$4.39	321
<i>Last year</i>	<i>6039</i>	<i>4427</i>	<i>637,538</i>	<i>\$2,504,523</i>	<i>\$3.92</i>	<i>257</i>
YTD	5897		6,941,944	\$30,444,259	\$4.38	293
<i>Last Year YTD</i>			<i>7,345,315</i>	<i>\$28,847,033</i>	<i>\$3.95</i>	



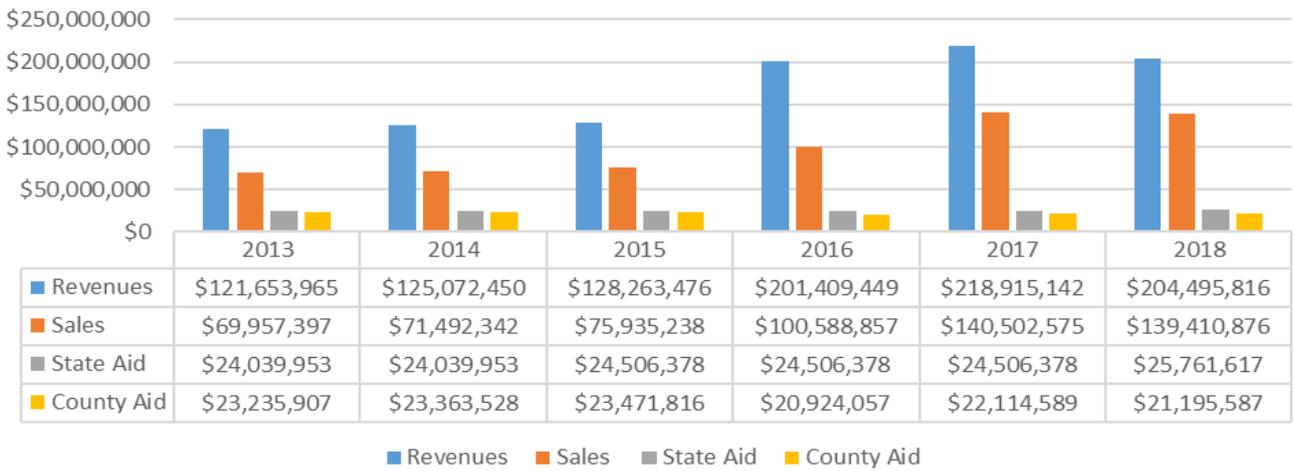
2018 Data



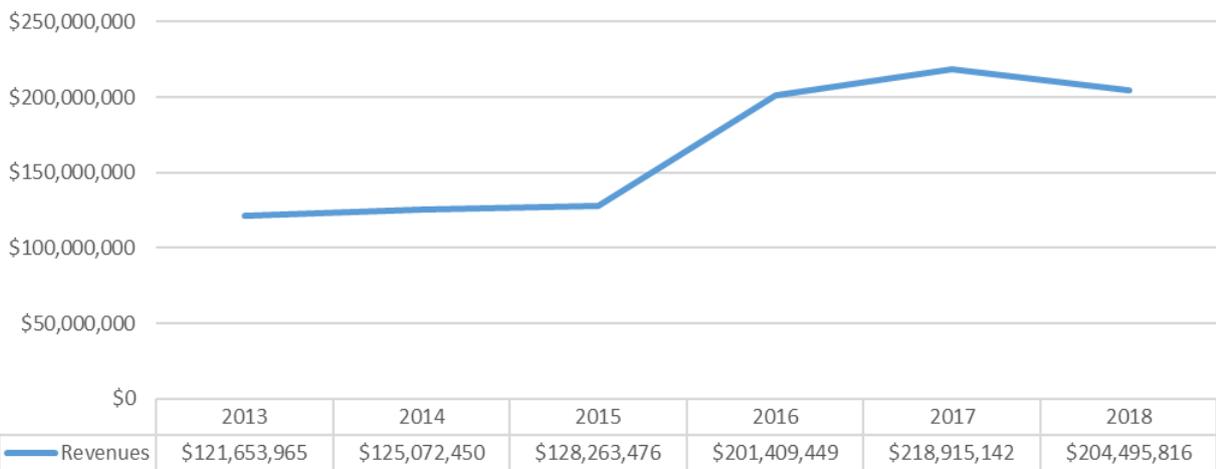
EESW 2018



5 Year Snap Shot



Revenues

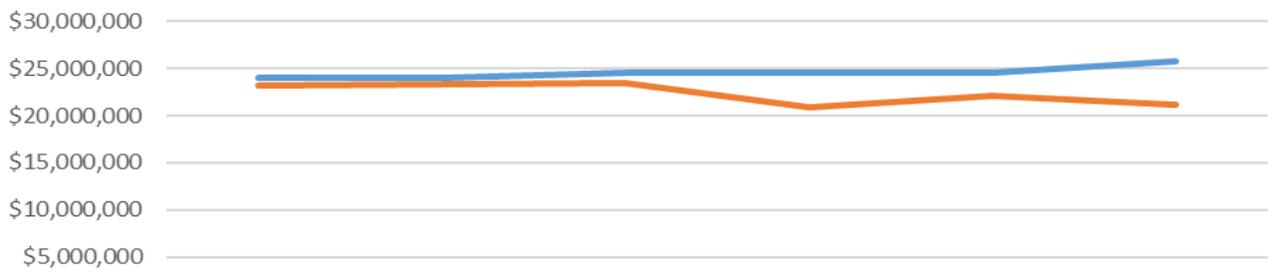


Certified Employee Wages



	2013	2014	2015	2016	2017	2018
— Certified Employee Wages	\$25,452,812	\$26,125,730	\$26,612,465	\$27,091,762	\$28,573,871	\$33,434,612

Aid State vs County



	2013	2014	2015	2016	2017	2018
— State Aid	\$24,039,953	\$24,039,953	\$24,506,378	\$24,506,378	\$24,506,378	\$25,761,617
— County Aid	\$23,235,907	\$23,363,528	\$23,471,816	\$20,924,057	\$22,114,589	\$21,195,587

— State Aid — County Aid

Quote

“No one should have to look in the mirror and say ‘I’m not good enough to have a JOB’”

June is National Safety Month



Most injury incidents in Missouri 2018 occurred

- During the Noon hour (11:30 AM – 1 :00 PM)
 - On Males
 - On a Wednesday
- In the month of August
- To the 20-29 Age Group
- In St. Louis County

Workplace Accident Total for 2018 Highest Ranking Industry

Fatalities	103	Construction – Traffic
Injury Incidents	101,870	Health Care and Social Assistance
Lost Time Injuries	9,024	Manufacturing

NEW MANAGER TRAINING

SPONSORED BY MASWM, SWIM, AND DESE

Date: Tuesday June 11, 2019 OR Wednesday June 12, 2019
(You only need to attend one day as the same training will be held both days)

Host: Alphapointe

Address: 7501 Prospect Ave., Kansas City, MO 64132

RSVP: Dan.Gier@dese.mo.gov

Agenda:

- Welcome and introductions
- DESE Audit Walk-Through including:
 - Personnel files, Applications, I9/E-Verify, HIPPA (disability determination required by DOL), Notice of sub-minimum wage, W4 and MO-W4, FERPA,
 - 14C- Prevailing wage, Industrial standards, Piece rates, Hourly rates, Evaluations, Determination of disabled for the work,
 - Record keeping,
 - Insurance requirements,
 - Overhead and Profit (MASWM)
- SWIM-Safety Items
- Plant Tour
- Questions

Lunch will be provided by MASWM
If you have specific dietary needs for lunch, please include that in your RSVP.

Dan

Dan Gier Director | Extended Employment Sheltered Workshop Report June.