

## Extended Employment Sheltered Workshop Program

August 10, 2018

### Budget

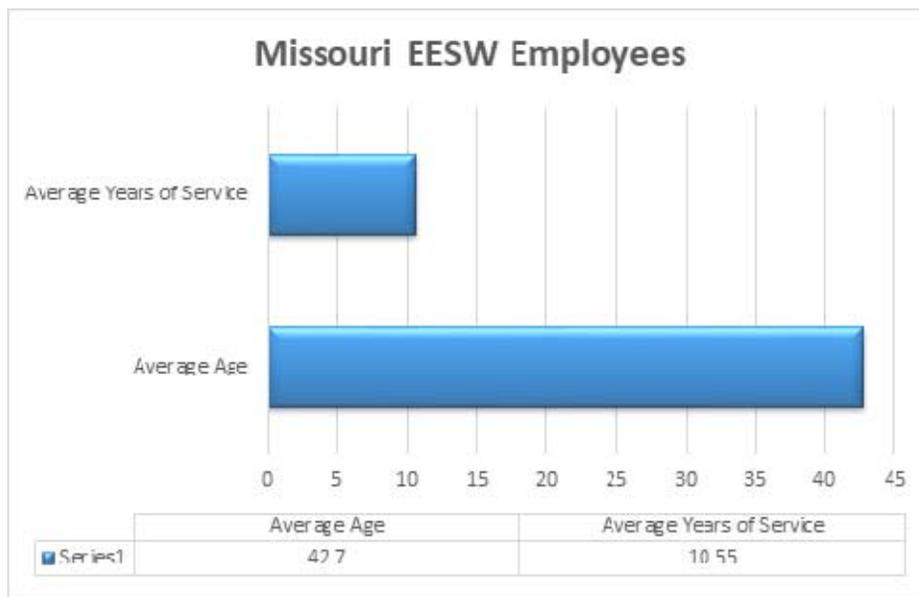
FY19 (Current July 1, 2018-June 30, 2019):

The workshops were fully funded

### DESE-EESW

FY-19

	Employees	FTE	Hrs. Wkd	Wages Pd	Mid Wage	Wait TBH
<b>Current</b>	<b>5991</b>	<b>4631</b>	<b>583,536</b>	<b>\$2,594,559</b>	<b>\$3.93</b>	<b>264</b>
<i>Last year</i>	<i>6251</i>	<i>4861</i>	<i>641,683</i>	<i>\$2,560,412</i>	<i>\$3.99</i>	
<b>YTD</b>	<b>6015</b>		<b>1,168,393</b>	<b>\$5,148,575</b>	<b>\$4.04</b>	<b>246</b>



## **Workshop Fire at Bates County Industries, Butler**

*On Thursday August 9<sup>th</sup> in the morning, a fire broke out at Bates County Industries in Butler MO. Quick action by the staff got all employees out of the building before the fire department arrived. The center section of the building is a total loss with smoke and water damage done to the office and warehouse areas. The Board, Pam (the manager), and staff are making plans to continue the operation of the workshop as repairs are being made to the workshop building.*

## **Re: Activation of HB 1415 in regards to State Aid**

*I hope that you are all aware by now the Governor has signed HB 1415 and approved the section that concerns how workshops receive state aid.*

The bill repealed section 178.930 and the enacted section 178.931.

This has created a few problems by completely striking/repealing all of section 178.930 that requires some legal questions and the intent of the legislation to be answered.

Therefore, the Department has decided that while these questions are being cleared up to pay using the old guidelines at the new rate of **twenty-one dollars** per six-hour day (\$3.50 per hour) for up to and including thirty hours during a standard workweek (Monday through Friday) and up to and including six hours on Saturdays and/or Sundays.

## **Other News**

**Missouri Proposition B, the \$12 Minimum Wage Initiative**, is on the [ballot](#) in [Missouri](#) as an [initiated state statute](#) on [November 6, 2018](#).

The measure would increase the minimum wage from \$7.85 (2018) to \$8.60 in 2019; \$9.45 in 2020; \$10.30 in 2021; \$11.15 in 2022; and \$12.00 in 2023. Thereafter, the minimum wage would increase or decrease each year based on changes in the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W).<sup>u</sup>

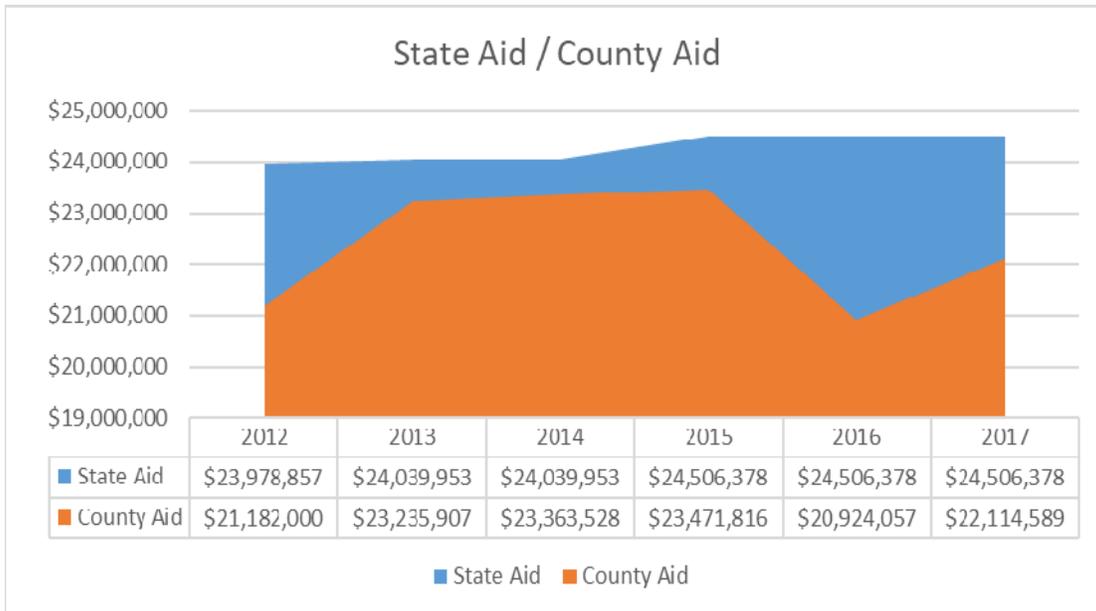
The full text of the initiative is available [here](#)

## Chart on Proposition B

Proposition B on the November Ballot Raising Missouri's Minimum Wage by 2023				
2019	2020	2021	2022	2023
\$8.60	\$9.45	\$10.30	\$11.15	\$12.00

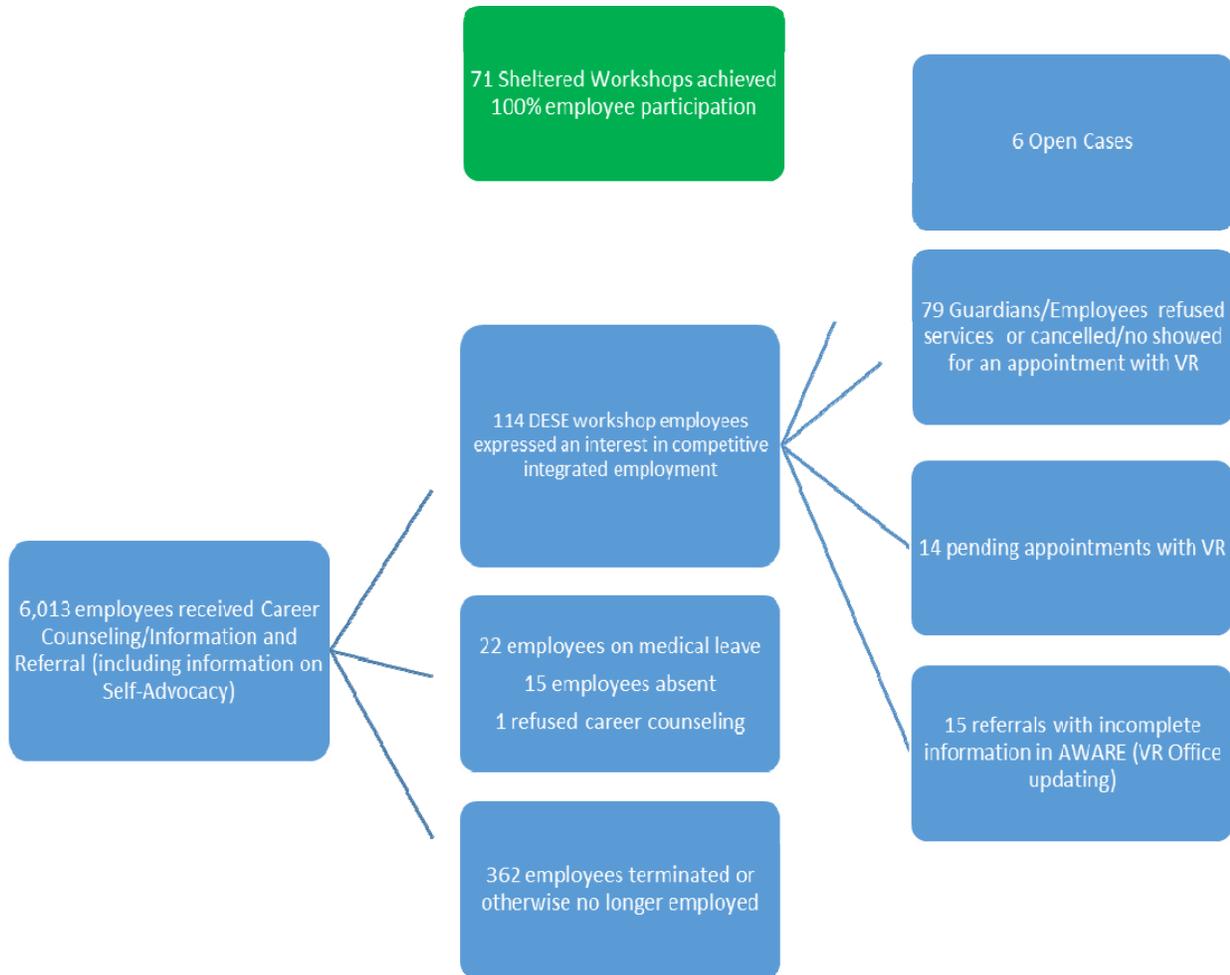
*At this time it looks like the exemption for the 14c Certificate Holders aka the Extended Employment Sheltered Workshop remains in effect as specified in RsMo 290.500 to 290.530.*

## Data Updates



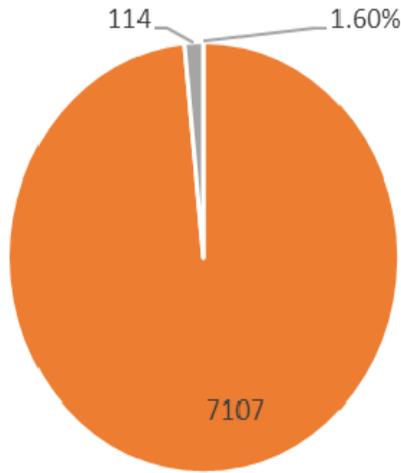
**VR summer 2018 visit results:**

**88 DESE Sheltered Workshops**



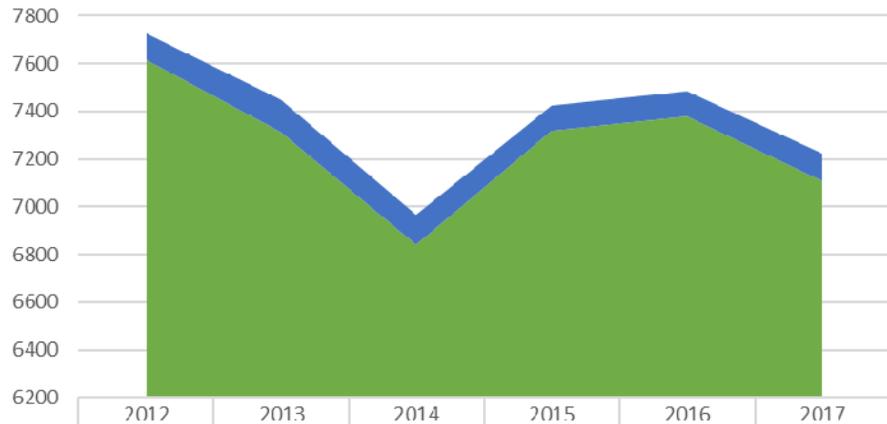
<b>114 Referrals to Vocational Rehabilitation (Outcomes – July 2018)</b>				
Did not respond/refused services	41		Referral to RSB	0
Guardian refused services	29		Incomplete referral in AWARE (being updated)	15
No showed/cancelled	9		Open Cases	6
Appointment Scheduled – Pending	14			

## Percentage of IEP Grads and Drop Outs Hired directly into MO EE-SW's 2017



<b>Percentage of IEP Grads and Drop Outs Hired directly into MO EE-SW's</b>	<b>1.60%</b>
<b>Total IEP Graduates and Drop outs</b>	7107
<b>Hired into a MO EE - Sheltered Workshop</b>	114

## Direct Hires from School into the MO Sheltered Workshops



■ Percentage of Direct Hires from School to EESW	2012	2013	2014	2015	2016	2017
■ Hired into a MO EE - Sheltered Workshop	112	137	128	105	105	114
■ Total IEP Graduates and Drop outs	7613	7312	6840	7319	7377	7107



**2018  
Sheltered Workshop  
Safety  
Lunch & Learns**

*Sponsored by SWIM, DESE and MASWM*

*Please plan to send your supervisors to the regional Lunch & Learns where they will be provided information on safety best practices, OSHA updates and provided valuable information to help them keep the workshops accident and injury free.*



**All are scheduled 11 am – 1 pm**

<b>June 12</b>	<b>St. Louis—Heartland Industries</b> 9727 Green Park Industrial Drive, 63123
<b>June 21</b>	<b>KC—Job One —Grandview</b> 12600 Third St. 64030
<b>July 11</b>	<b>Hannibal—2 Rivers Industries</b> 659 Clinic RD, 63401
<b>July 17</b>	<b>Springfield—SWII</b> 2835 West Bennett, 65802
<b>August 21</b>	<b>St. Joseph—Specialty Industries of St. Joseph</b> 3801 Leonard RD, 64502
<b>August 28</b>	<b>Poplar Bluff—MAG</b> 3080 Cravens RD, 63901
<b>September 11</b>	<b>Columbia—CSME</b> 4040 Bearfield RD, 65201
<b>September 13</b>	<b>Ponoma-West Plains—Ozark Sheltered Ind</b> 4850 Country Road1330, 65789
<b>October 4</b>	<b>Kirkville—Community Opportunities</b> 1001 Osteopathy, 63501

Please pre-register by emailing the following information to [Alan\\_schmitt@ajg.com](mailto:Alan_schmitt@ajg.com)

1. Send the name of your workshop with a list of those attending
2. Identify the location of the lunch & learn you plan on attending

If you have any additional questions, please call Alan Schmitt at 314-800-2255

*Dan*

Dan Gier

Director | Extended Employment Sheltered Workshops