

Extended Employment Sheltered Workshop Program

September 10, 2018

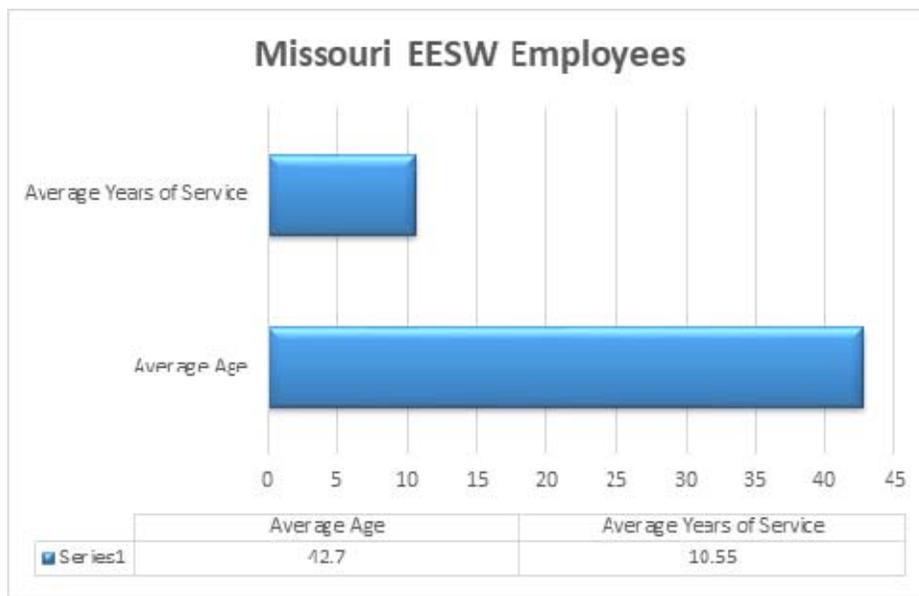
Budget

FY19 (Current July 1, 2018-June 30, 2019): The workshops were fully funded

DESE-EESW

FY-19

	Employees	FTE	Hrs. Wkd	Wages Pd	Avg. Wage	Wait TBH
Current	5996	4634	651,150	\$2,749,342	\$3.93	272
<i>Last year</i>	<i>6017</i>	<i>4848</i>	<i>581,818</i>	<i>\$2,488,438</i>	<i>\$4.19</i>	
YTD	6009		1,819,543	\$7,897,917	\$4.04	251



NOTE

DESE will, with the Payment in September (this week), include the following:

- A. Normal requested state aid will be paid \$2,245,445.16 @ \$21 per 6 hour day or \$3.50 per claimable hour. **Please note this is \$148,720.16 over the \$ 2,096,725.00 per month using the new legislative intent, therefore no additional monies will be allotted for this month / August hours worked.**
- B. The July additional monies using the 12 month method will be included in this drop = \$ 1,379,184.14. *This will be split up per the legislation based on the % hours worked per shop of the total hours.*
- C. The August additional monies using the 12 month method will be included in the drop = \$72,524.18. *This will be split up per the legislation based on the % hours worked per shop of the total hours.*
- D. From this date forward DESE will calculate per month using the legislation in the following order first the \$21 per 6 hour day or \$3.50 per claimable hour will be paid. If the 12 month method expenditure (\$2,096,725.00) is not meet, we will distribute the remaining funds that month with your payment per the legislations intent.

Missouri Proposition B, the \$12 Minimum Wage Initiative, is on the [ballot](#) in [Missouri](#) as an [initiated state statute](#) on [November 6, 2018](#).

The measure would increase the minimum wage from \$7.85 (2018) to \$8.60 in 2019; \$9.45 in 2020; \$10.30 in 2021; \$11.15 in 2022; and \$12.00 in 2023. Thereafter, the minimum wage would increase or decrease each year based on changes in the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W).¹¹

The full text of the initiative is available [here](#)

Chart on Proposition B

Proposition B on the November Ballot Raising Missouri's Minimum Wage by 2023				
2019	2020	2021	2022	2023
\$8.60	\$9.45	\$10.30	\$11.15	\$12.00

At this time it looks like the exemption for the 14c Certificate Holders aka the Extended Employment Sheltered Workshop remains in effect as specified in RsMo 290.500 to 290.530

LABOR

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GOVERNOR



NEWS

ANNA S. HUI
DEPARTMENT DIRECTOR

FOR IMMEDIATE RELEASE: September 6, 2018
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**Missouri Department of Labor
Launches New Web Portal
to Promote Workplace Safety & Health**

KANSAS CITY, Mo. -- The Missouri Department of Labor and Industrial Relations (DOLIR) Division of Labor Standards (DLS) has launched a new tool that will give Missouri businesses faster access to resources that help them develop safer and healthier workplaces while saving money on lost time and workers' compensation insurance costs.

On Thursday, September 6, at the Governor's Conference on Economic Development in Kansas City, MO, the Department officially launched the Missouri Safe at Work Program and website. The launch is part of the Department's overall strategic vision that puts an emphasis on promoting economic development, safety and opportunity for all of Missouri's businesses and workers.

The new program joins together the DLS' three main safety programs, the On-Site Safety and Health Consultation Program, the Missouri Workers' Safety Program, and the Missouri Mine and Cave Safety Program, and provides businesses with one portal to access resources for improving workplace safety and health.

A new and valuable tool to employers being shared is workplace injury and fatality statistics provided by the Missouri Division of Workers' Compensation (DWC). The new website will feature data on Missouri's most hazardous industries, including:

- The days of the week and times of the year injuries are most likely to occur;
- Which counties in Missouri where industries see the bulk of their injuries occur;
- The types of injuries most common within a particular industry.

This data will be updated online on a monthly basis, giving employers and workers specific areas of emphasis that need to be covered in their safety plans for their industry.

The new website will also feature helpful materials that can be downloaded, printed and shared directly with Missouri's workers, including toolbox talks, sample OSHA programs, and a quarterly newsletter called "The Safety Zone", which provides seasonal advice and updates that are meant to help workers stay safe and healthy.

"Today's launch of the MO Safe at Work website and campaign underscores the importance of workplace safety and its impact on the state's economic development," declared Department Director Anna Hui. "We appreciate Governor Parson and the First Lady supporting the Department's efforts to promote the economic vitality, safety, and opportunity for all Missouri businesses and workers."

Businesses looking to improve their safety programs can find the new website at safeatwork.mo.gov, or may contact the DLS at 573-751-3403.

This is one of several initiatives that the Department of Labor is developing to improve workplace safety. To see other goals and initiatives, visit strategicchange.mo.gov.

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**2018
Sheltered Workshop
Safety
Lunch & Learns**

Sponsored by SWIM, DESE and MASWM

Please plan to send your supervisors to the regional Lunch & Learns where they will be provided information on safety best practices, OSHA updates and provided valuable information to help them keep the workshops accident and injury free.



All are scheduled 11 am – 1 pm

June 12	St. Louis—Heartland Industries 9727 Green Park Industrial Drive, 63123
June 21	KC—Job One –Grandview 12600 Third St. 64030
July 11	Hannibal—2 Rivers Industries 659 Clinic RD, 63401
July 17	Springfield—SWII 2835 West Bennett, 65802
August 21	St. Joseph—Specialty Industries of St. Joseph 3801 Leonard RD, 54502
August 28	Poplar Bluff—MAG 3080 Cravens RD, 63901
September 11	Columbia—CSME 4040 Bearfield RD, 65201
September 13	Ponoma-West Plains—Ozark Sheltered Ind 4850 Country Road1330, 65789
October 4	Kirksville—Community Opportunities 1001 Osteopathy, 63501

Please pre-register by emailing the following information to Alan_schmitt@ajg.com

1. Send the name of your workshop with a list of those attending
2. Identify the location of the lunch & learn you plan on attending

If you have any additional questions, please call Alan Schmitt at 314-800-2255

Dan Gier

Director | Extended Employment Sheltered Workshops