

Extended Employment Sheltered Workshop Program

April 10, 2019

Budget

FY19 (Current July 1, 2018-June 30, 2019): Fully funded.

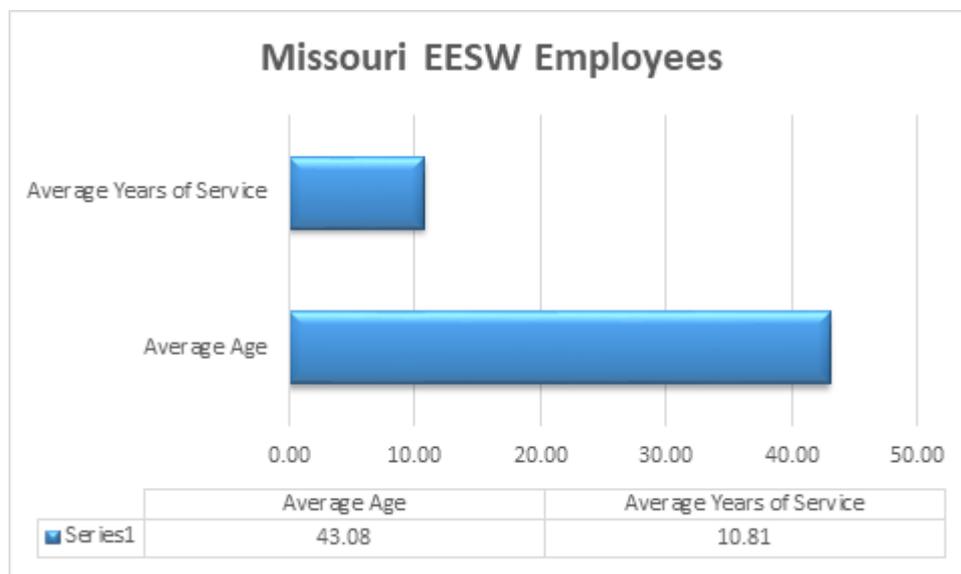
This month's expenditure: \$2,096,725.00

YTD Expenditure: \$21,328,106.23

DESE-EESW

FY-19

	Employees	FTE	Hrs. Wkd	Wages Pd	Avg. Wage	Wait TBH
Current	5903	3,914	586,501	\$2,641,399	\$4.38	308
<i>Last year</i>	<i>5,972</i>	<i>3,909</i>	<i>614,267</i>	<i>\$2,537,928</i>	<i>\$4.04</i>	<i>240</i>
YTD	5897		5,728,726	\$25,007,399	\$4.36	286
<i>Last Year YTD</i>	<i>6021</i>		<i>6,051,787</i>	<i>\$23,920,909</i>	<i>\$3.92</i>	



News

- I hope all of you know by now, that we lost my predecessor and mentor, Fulvio Franzi, last week. No matter what or how you knew him he was pro-workshop. His experiences as a Board Member, Manager, EESW Field Tech, a former SWIM Safety Consultant, and finally the Director of the Extended Employment Sheltered Workshop Section in the Office of Special Education, Missouri Department of Elementary and Secondary Education, gave him more knowledge and insight than most. He and his vast knowledge will be missed.
- The Loss of two (2) Workshops
The last day of work for the **Helping Hand of Goodwill** in Kansas City will be April 30th with complete closer no later than July 1st. This will affect 15 certified employees currently working, but luckily several workshops in the Kansas City area are accepting applications from these employees.
Burrell Working Solutions of Bolivar, Missouri has announced it will be ceasing operations on May 15th with the closure of the business unit (workshop) no later than June 30th. This will affect 16 certified employees, of which, a few have already contacted Lamar Enterprises and SWI of Springfield about transferring but with limited transportation it will be very few.
- Uncertainty of another Workshop
SEED-MERS Goodwill of St. Louis has sold their building. Their Board at this time has not announced a relocation, merger, or closure plans. This possibly could affect 77 certified employees in the St. Louis area.
- Cannabis – Marijuana has become a major issue in the work place, therefore the National Safety Council is having a National Cannabis Symposium on June 25-26 in Chicago IL. For More information including cost please visit https://www.nsc.org/work-safety/safety-topics/drugs-at-work/marijuana?utm_campaign=ADV%2012560&utm_source=hs_email&utm_medium=email&utm_content=70541431&_hsenc=p2ANqtz-9Sj2_kW1oYUdf2AYJj2Vj8-tEYgGUW-Rn0NbvBC-rlD9YUTmjfjVguyo_8pBTJ7ex7ikyjOKTBLtHkqNvLcmPKg-FgA&_hsmi=70626174



- The Arc of Missouri

6th Annual Educational Summit

Managed Care 101 - *Is Managed Care Good or Bad for Missouri?*

September 10, 2019, 10:00 AM to 4:00 PM

Peachtree Banquet Center

120 E. Nifong Blvd., Columbia, MO 65203

https://www.eventbrite.com/e/6th-annual-educational-summit-managed-care-101-tickets-55538860226?ref=enivtefor001&invite=MTYwNjY2MTQvZGFuLmdpZXJAZGVzZS5tbv5nb3YvMA%3D%3D%0A&utm_source=eb_email&utm_medium=email&utm_campaign=inviteformalv2&utm_term=attend#tickets

Dan

Dan Gier Director I Extended Employment Sheltered Workshops