

## Extended Employment Sheltered Workshop Program

October 1, 2018

### Budget

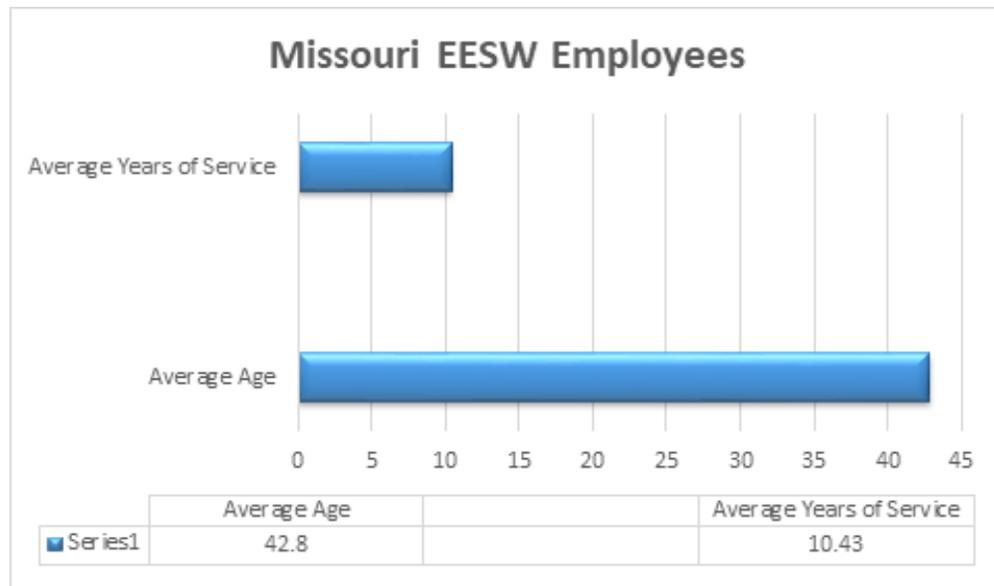
FY19 (Current July 1, 2018-June 30, 2019):

The workshops were fully funded

### DESE-EESW

FY-19

	Employees	FTE	Hrs. Wkd	Wages Pd	Avg. Wage	Wait TBH
<b>Current</b>	<b>5984</b>	<b>4809</b>	<b>548,206</b>	<b>\$2,382,366</b>	<b>\$4.10</b>	<b>264</b>
<i>Last year</i>	<i>6075</i>	<i>4884</i>	<i>646,393</i>	<i>\$2,346,714</i>	<i>\$3.63</i>	<i>226</i>
<b>YTD</b>	<b>6000</b>		<b>2,367,749</b>	<b>\$10,280,283</b>	<b>\$4.07</b>	<b>256</b>
<i>Last Year YTD</i>			<i>2,516,286</i>	<i>\$9,742,281</i>		



NOTE

State Aid PD to Date	State Aid PD using the One Twelfth Method	Hours Claimed At \$21 per 6 hour day
<b>\$8,535,620.17</b>	<b>\$8,386,900.00</b>	<b>\$6,889,820.23</b>

**Summary of above: the EESW has been reimbursed at \$21.63 per six hour day to date or \$3. 605 per hour to date.**

**Some Data for DOL:**

Of the (50) 14c renewals received and processed, the average prevailing wage in Missouri is **\$9.11** per hour. The weighted average is **\$8.98 per hour**.

**Other News:**

Workshops are being contacted about business opportunities if any or all the Missouri Ballot initiatives pass in regards to Legalizing Medical Marijuana. Just a reminder that passage at the state level does nothing to change its **federal** status (marijuana, cannabis), and that can lead to problems especially with the IRS. Plus, the businesses involved in the industry in other states have to operate as cash businesses, because banks will not allow them to set up accounts due to federal regulations. A high-volume cash industry has the potential to be a magnet for theft and embezzlement.

So please proceed with caution and seek legal advice.

**It was great to see everyone in Branson at the Fall Conference.** As I said in my remarks, we have made great progress in certain areas but still are on year three of our five year plan to improve DESE's service to the Workshops. Look for Webinars by the Holidays along with further guidance on students.

# The Great Central U.S. ShakeOut



## Earthquake Drill

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EDUCATION™

# October 18

Dan Gier

Director | Extended Employment Sheltered Workshops