

Extended Employment Sheltered Workshop Program

November 4th, 2016

Budget:

The FY-17 appropriation for the EESW program is \$26,041,961 less (-) \$758,504 (3%) Withhold and (-) \$758,504 Governor's Expenditure Restrictions leaving **\$24,524,953** available. The November 3rd, 2016 payment was \$1,974,765. The current year-to-date payments total \$9,807,155 leaving a remaining balance of **\$14,717,798** for the final Seven (7) payments.

Based on the current level of expenditures, it is projected that the program may be fully funded.

Please note: any release of the restricted funds along weather and other conditions affecting future attendance have not been calculated in this projection.

DESE-EESW:

FY-17 year-to-date and current month (August 2016) program data is as follows:

	#Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH
YTD	6,470	4,742	3,270,533	\$11,992,745	\$3.67	1,296
Curt. Per.	6,375	5,197	642,467	\$2,336,279	\$3.64	1,152

DOL-WH/OSHA:

- Four (4) DOL-WH investigations are still open at this time.
- OSHA still remains very quiet.

Training:

- SWIM and DESE have completed the Safety Trainings for 2016.
- MASWM, DESE and MO-VR's WIOA (pilot) Counseling will occur on Monday Nov 14th a big thank you to MASWM WIOA committee for all it's hard work and Kit Brewer for volunteering Randolph County Workshop INC for the pilot test.

Other:

- Welcome to Lacie Karr the Interim Manager of Pulaski County Sheltered Workshop.
- There are four (4) manager positions open at this time.
- The Job Posting on the Regional Field Technician is in the interview process.