

Extended Employment Sheltered Workshop Program

March 6th, 2017

Budget: Current

The FY-17 appropriation for the EESW program is \$26,041,961 less (-) \$758,504 (3%) Withhold and (-) \$758,504 Governor’s Expenditure Restrictions leaving **\$24,524,953** available. The current balance is **\$7,365,380** with three (3) payments left.

At this time even with the current Withhold and Restrictions the program will be fully funded.

Budget: FY18

The Governor in his Budget has requested **\$25,283,457** less (-) the statutory 3% withhold resulting in an available working budget of **\$24,524,953**. In reality it is the same working budget as FY-17 (this year).

Please note this budget has not passed the legislature or been signed by the Governor.

DESE-EESW:

FY-17 year-to-date and current month (February 2017) program data is as follows:

	#Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH	
YTD		6,387	4,742	5,662,928	\$21,264,826	\$3.76	1,294
Current	6,311	5,716	600,825	\$2,257,384	\$3.76	1,127	

Wages:

With the Missouri Supreme Court upholding the City of St. Louis's new minimum wage of \$11 per hour, this ruling affects 504 certified Extended Employment Sheltered Workshop Employees in five (5) workshops.

- We have a total of seven (7) shops paying an average hourly wage below \$1.93 or 25% of Missouri's Minimum Wage. The lowest being an average hourly wage of **\$1.26** or 16% of the Missouri's Minimum Wage.
- We have three (3) shops paying an average hourly wage over \$7.25 the Federal Minimum Wage. The highest being one (1) workshop paying an average hourly wage of \$7.73.

WIOA:

- Round two, the round where all employees are required to have training, will start in late May and cover all employees.

DOL-WH:

- Eight (8) DOL-WH investigations are underway and open.

Other:

- All the Managers positions are now filled by contract, some managers will not begin their duties until 7/1/17.

Facts and Tid Bits:

- We have thirteen (13) workshops with 25 or fewer employees, with the smallest four (4) workshops tied with sixteen (16).
- We have four (4) workshops with over two hundred (200) employees, the largest having three hundred and sixty nine (369).
- The average workshop has seventy (70) employees.