

Extended Employment Sheltered Workshop Program

January 6, 2017

Budget:

The FY-17 appropriation for the EESW program is \$26,041,961 less (-) \$758,504 (3%) Withhold and (-) \$758,504 Governor's Expenditure Restrictions leaving **\$24,524,953** available. The January 5, 2017 payment was \$1,754,654. The current total year-to-date payments equal \$13,452,811 leaving a remaining balance of **\$11,072,142**.

Based on the current level of expenditures, it is projected that the program may be fully funded.

Please note: Any further restrictions by the Governor or any release of the restricted funds along weather and other conditions affecting future attendance have not been calculated in this projection.

DESE-EESW:

FY-17 year-to-date and current month (December 2016) program data is as follows:

	#Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH
YTD	6,418	4,742	4,458,648	\$16,896,928	\$3.79	1,212
Current	6,262	4,398	569,258	\$2,598,562	\$4.56	1,122

DOL-WH/OSHA:

- Eight (8) DOL-WH investigations are underway and open.
- OSHA also has slowed with only one reported visit.

Training:

- DESE is nearing completion of the new WEB applications and internet based processes for the Sheltered Workshops. Several Training sessions will be conducted beginning in mid-May and completing in late- June. The training will be in Jefferson City and will be done in small groups so a stimulated live on hands training can occur. The dates of the trainings and group sizes will be announced at the Winter Managers meeting in Jefferson City.
- VR has completed the first mandatory training cycle, "new" hires since 7/22/16. A total of 171 individuals in 56 workshop corporations received this mandatory training. Bringing Missouri Extended Employment Sheltered Workshops into compliance with WIOA.

Other:

- Nate Talken the Regional Field Technician has been in training the last several weeks and will begin his field introductory tour and the Field Audit portion of his training this month. Feel free to stop and talk to Nate at the Winters Managers Meeting.