

Extended Employment Sheltered Workshop Program

February 10th, 2017

Budget: Current

The FY-17 appropriation for the EESW program is \$26,041,961 less (-) \$758,504 (3%) Withhold and (-) \$758,504 Governor’s Expenditure Restrictions leaving **\$24,524,953** available. The current Balance is **\$9,217,422** with four (4) payments left.

At this time even with the current Withhold and Restrictions the program will be fully funded.

Budget: Request FY 18

DESE has requested **\$26,041,961** the same has last year.

In his Budget, the Governor has requested **\$25,283,457** (-) the statutory 3% withhold resulting in an available working budget of **\$24,524,953** the same as FY-17 (this year).

DESE-EESW:

FY-17 year-to-date and current month (February 2017) program data is as follows:

	#Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH
YTD	6,282	4,862	5,092,103	\$19,007,442	\$3.75	1,450
Current	6,247	5,152	602,606	\$2,094,725	\$3.48	1,121

Wages:

- We have a total of twelve (12) shops paying an average hourly wage below \$1.93, or 25% of Missouri’s Minimum Wage. The lowest being an average hourly wage of **\$0.99, or 13%** of Missouri’s Minimum Wage.
- We have Five (5) shops paying an average hourly wage over the Federal Minimum Wage of \$7.25. The highest being one (1) shop paying an average hourly wage of \$8.08.

Statistics:

New Hires	2015	2016
JANUARY	52	63
FEBRUARY	62	96
MARCH	59	45
APRIL	63	39
MAY	43	47
JUNE	56	53
JULY	58	55
AUGUST	63	31
SEPTEMBER	71	119
OCTOBER	45	43
NOVEMBER	55	32
DECEMBER	44	34
TOTALS	671	657

New Hires 2016

Age	
16-17	0
18-20	26
21-24	93
25-35	234
36-46	108
47-57	147
58-68	46
69-79	2
80-90	0
91-101	0
Total	657

Working

Age	
16-17	4
18-20	135
21-24	601
25-35	1609
36-46	1307
47-57	1502
58-68	905
69-79	182
80-90	4
91-101	0
Total	6247

Waiting List

Age	
16-17	0
18-20	0
21-24	45
25-35	475
36-46	198
47-57	220
58-68	152
69-79	29
80-90	2
91-101	0
Total	1121

WIOA:

- The first round of compliance has been completed by DESE Vocational Rehabilitation and the State of Missouri Extended Employment Sheltered Workshops are compliant. **FYI, the first in the NATION! Job well done!!!!**
- **Note:** Two (2) employees hired after 7/22/16 were on Medical Leave. VR needs to be notified by those shops when they return so they may receive the mandatory trainings.
- Round two will start in late May and cover all employees.

DOL-WH:

- Twelve (12) DOL-WH investigations are underway and open.
- Six (6) shops were late in renewing their US DOL 14c certificates, the latest being 47 days late.

OSHA:

- OSHA is starting to look at eye wash stations & showers, and even for electric pallet jacks in the charging areas.
- OSHA is also now looking at workplace lighting and typical requirements for a shop setting.

News on DESE Web-Site:

- The Web-Site Applications *should* be ready to launch by July.
- Training will take place before the launch, here in Jefferson City hopefully throughout May and June. There will be several opportunities for your shop to attend over multiple dates, however seating will be limited due to the fact it will possibly be hands on.
- The key driving element of the new system will be the daily attendance log (to get a good general idea of the concept, check out the blank attendance sheet on our website at <https://dese.mo.gov/special-education/sheltered-workshops/reports-forms-publications>).
- One of the new features will be the online Certificate of Authority renewal with the ability to print your own Certificate of Authority once DESE has approved your renewal.

Other:

- There is still one workshop, Lafayette County Enterprises in Higginsville, which has a manager position open.
- One additional shop has undergone a name change; the Rolla Area Sheltered Workshop is now **Phelps County Industrial Solutions**.