

Extended Employment Sheltered Workshop Program

July 22, 2019

News

The recent passage and signing by the Governor of Senate Bill 233 (effective 08/28/2019) changes the maximum claimable hours worked to 6 hours or longer per day and up to **38 total hours per week (Sunday through Saturday)** for state aid.

This has eliminated the week versus weekend hours and as such, you will soon see an update in the web apps to reflect these changes.

NOTE: The state aid rate remains \$3.50 per hour but now up to 38 hour per week (Sunday through Saturday). *Old language was 30 hours Monday through Friday and then a maximum of six (6) hours on Saturday and maximum of six (6) hours on Sunday*

NOTE #2: This change will go in effect on hours worked after September 1st 2019. Trying to implement it on Aug 28 with only 3 working days left in the week and month would honestly create a nightmare for everyone's staff and accounting offices.

Why the need for the change?

Many of our shops have gone to four (4) days a week either Monday through Thursday or Tuesday – Friday. If, for some reason, overtime was required, the Monday through Thursday shops (to receive state aid) would have to take Friday off and then work Saturday or Sunday. Thus creating a slight problem. Also your shops that have gotten into service or retail offerings-businesses were finding their business hours on Saturday and Sunday sometime required more than the 6 hours allowable/billable for their employees.

WEB APPS: With the above mention law change the DESE WEBB APPs look will change sometime in September for you to file State Aid in October. Some added features that have been requested will also appear with this update. So look for more update coming soon.

Missouri's oldest workshop Project, Inc. has formed a strategic alliance with Challenge Unlimited, Inc. of Alton, IL and has changed its name to Project CU, Inc.

Budget

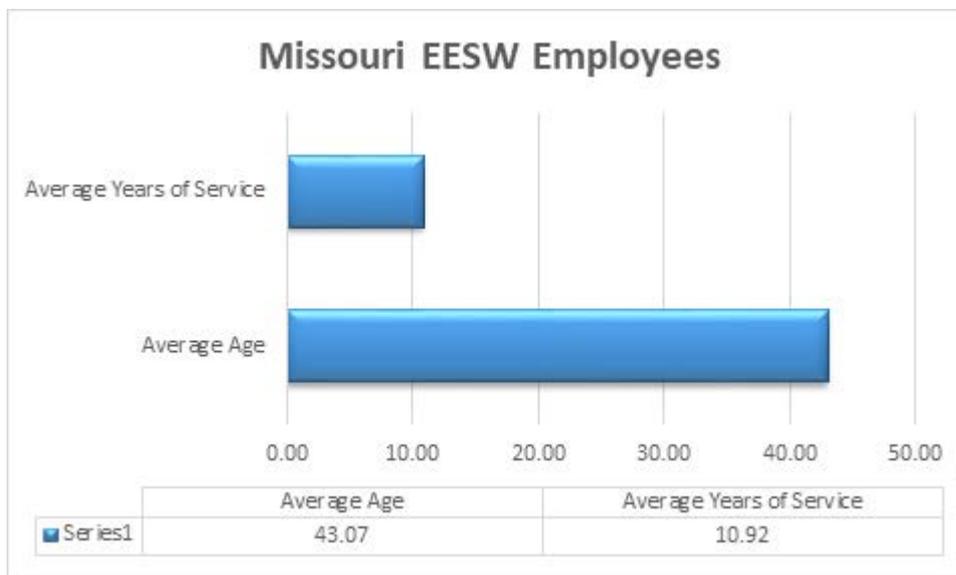
FY 20 budget has been signed and the appropriation is after the statutory encumbrances is **\$25,110,702.00** or a *minimum monthly expenditure of, \$2,092,558.00* while funds are available in accordance with the “new” statute.

FY 19 saw a record expenditure of funds for the workshops at **\$25,940,719.60** thanks to Governor Parson releasing some of the encumbrance/withhold.

DESE-EESW

FY-19

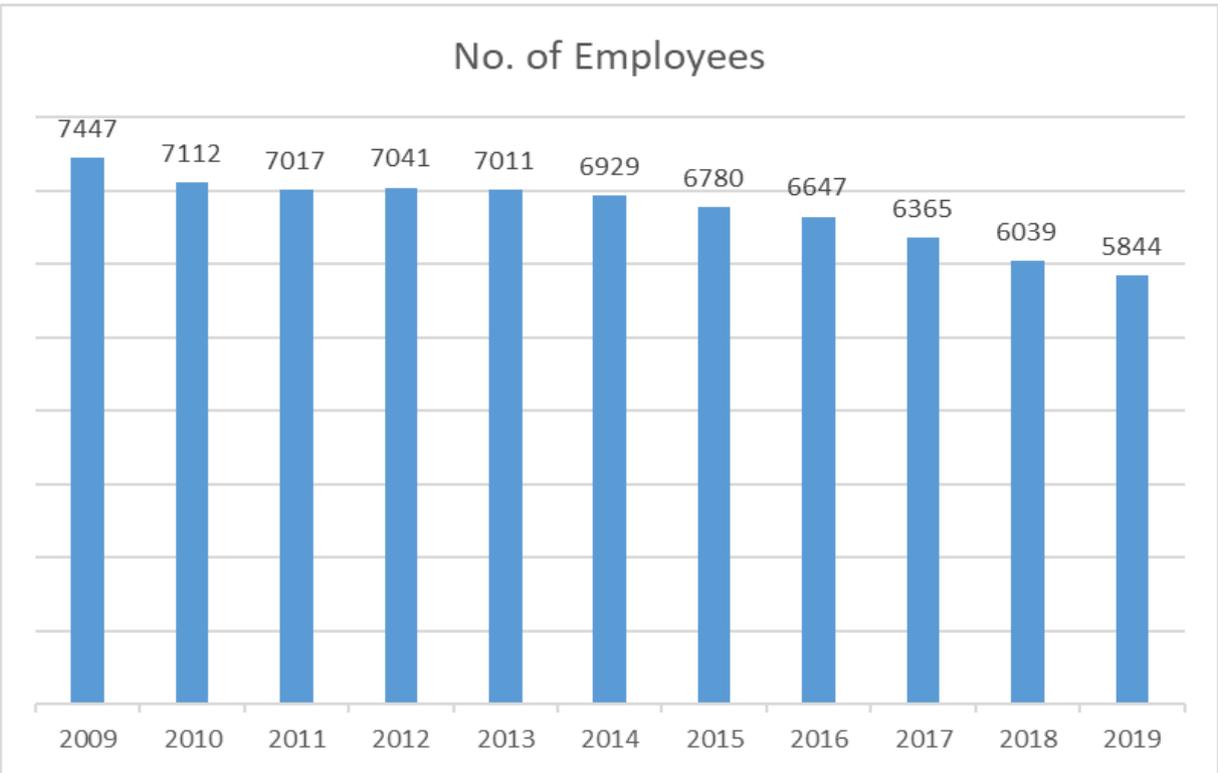
	Employees	Hrs. Wkd	Wages Pd	Avg. Wage	Wait TBH
YTD	5844 (-195)	7,491,325	\$32,846,447	\$4.21	328
<i>FY 18 YTD</i>	<i>6039</i>	<i>7,345,315</i>	<i>\$30,901,050</i>	<i>\$3.89</i>	<i>267</i>



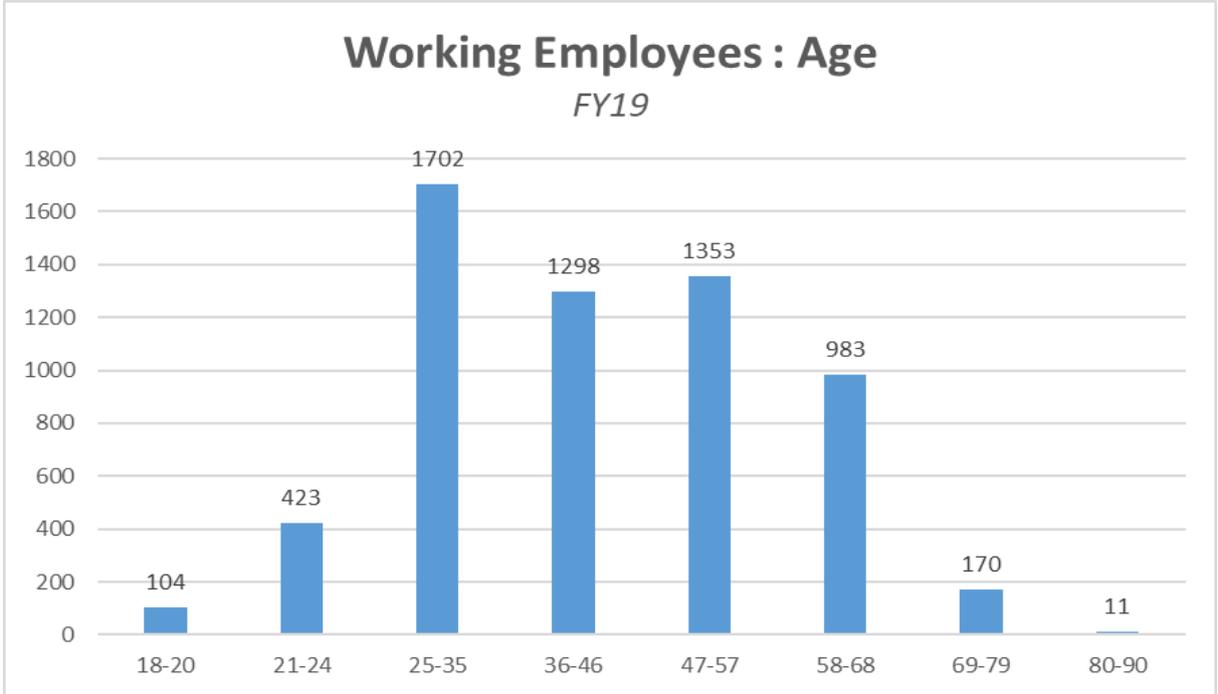
Current Job Openings

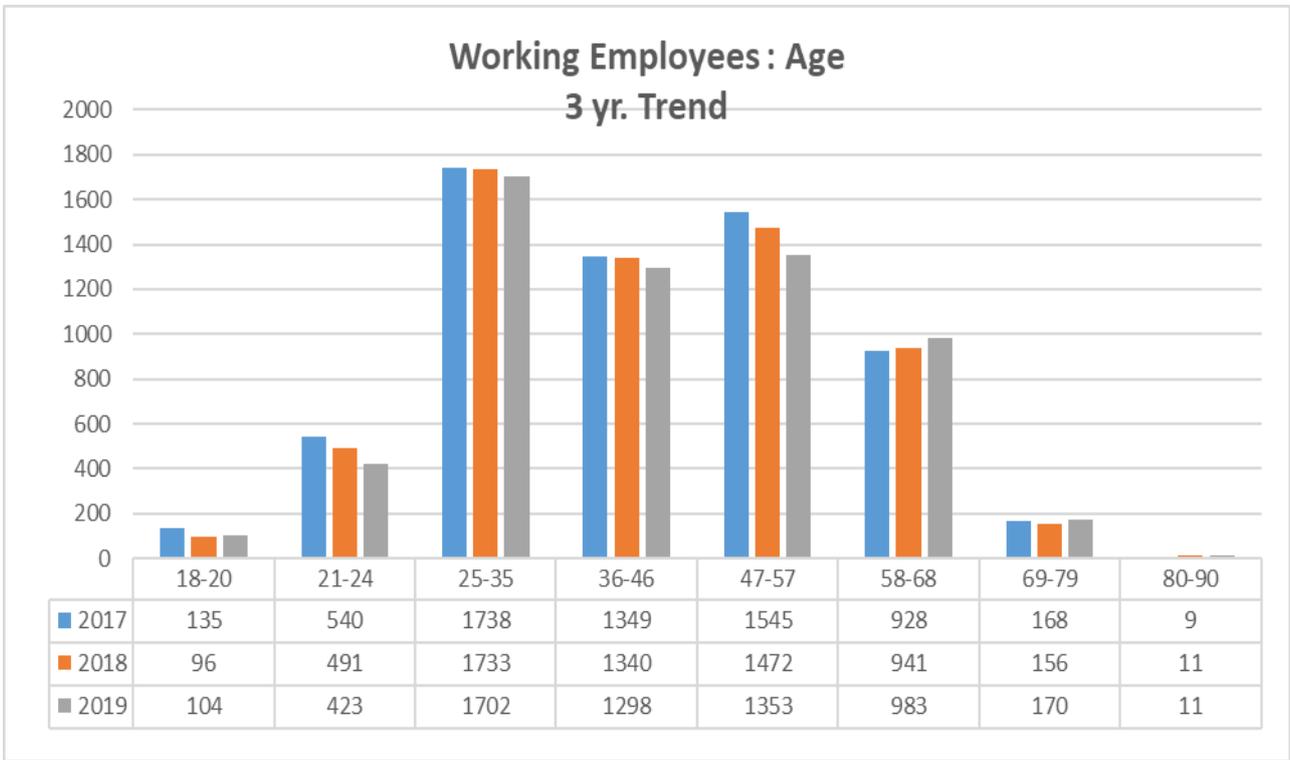
- *President-CEO: SI - Specialty Industries St. Joseph, MO*
- *Executive Director: Earthwise Industries Troy, MO*
- *Executive Director: Mid-Mo Productivity & Packaging Specialists (MPPS) – (RCSI) Randolph County Sheltered Industries Moberly, MO*
- *Manager: Lafayette County Enterprises, Higginsville, MO*
- *Manager: Callaway County Extended Employment - Kingdom Projects (KPI), Fulton, MO*

Food for thought since April of 2018 to today we have welcomed over 24 new Presidents-CEO, Executive Directors or Managers into our group. Of those 24, six (6) have left/been replaced or their jobs are advertised above.

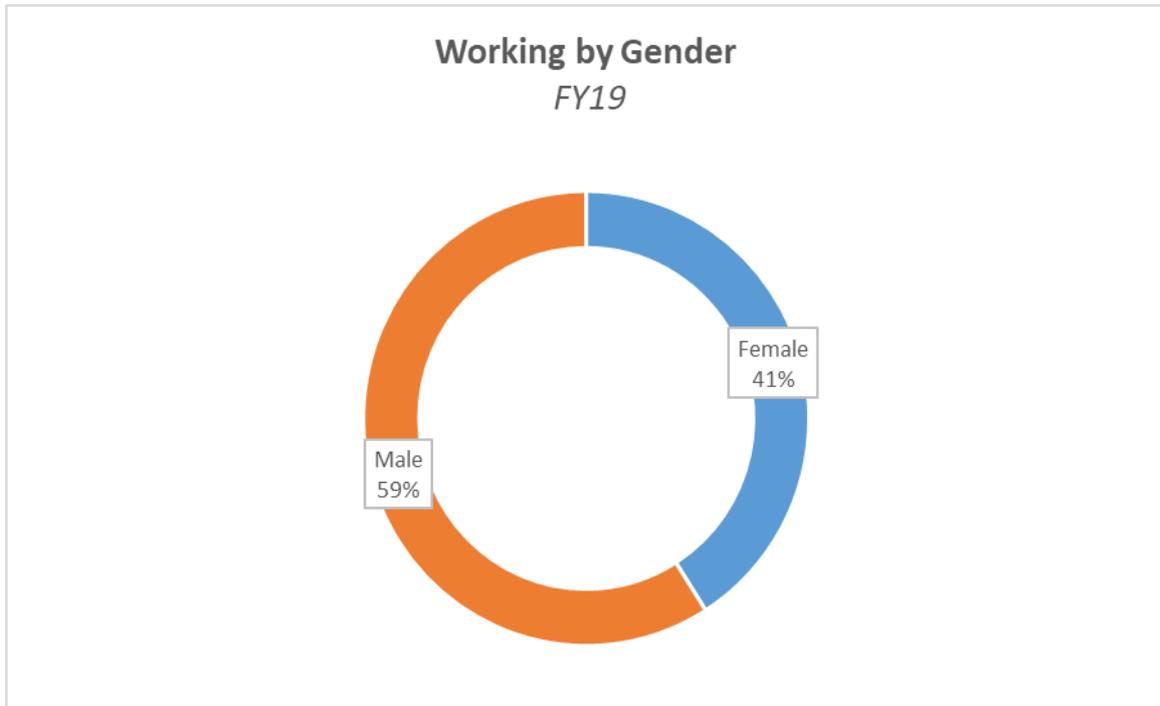


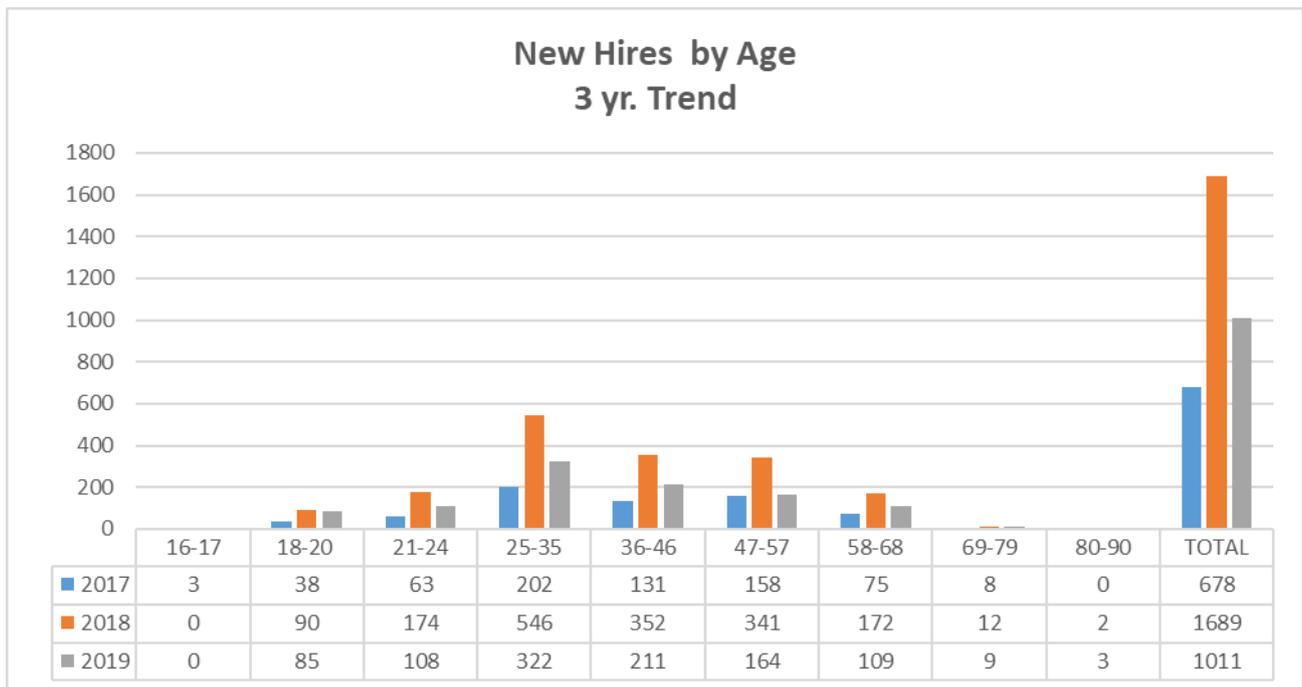
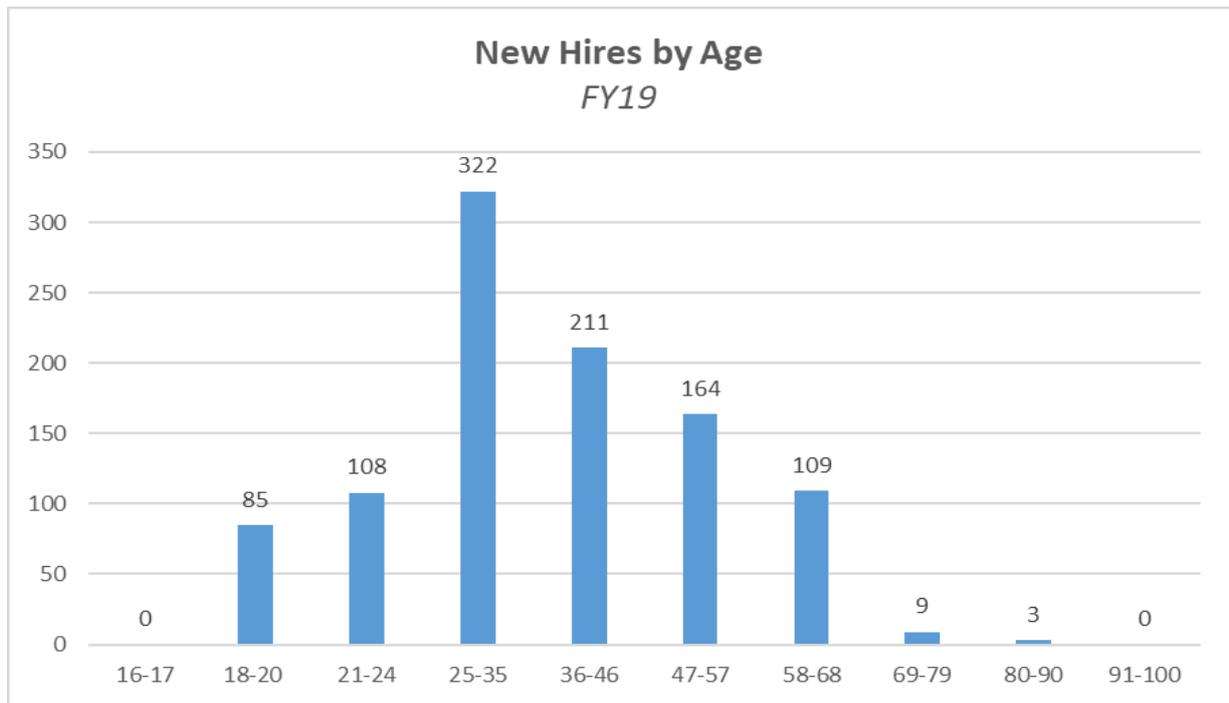
The loss of employees trend continues but it has slowed somewhat..to only **-195**



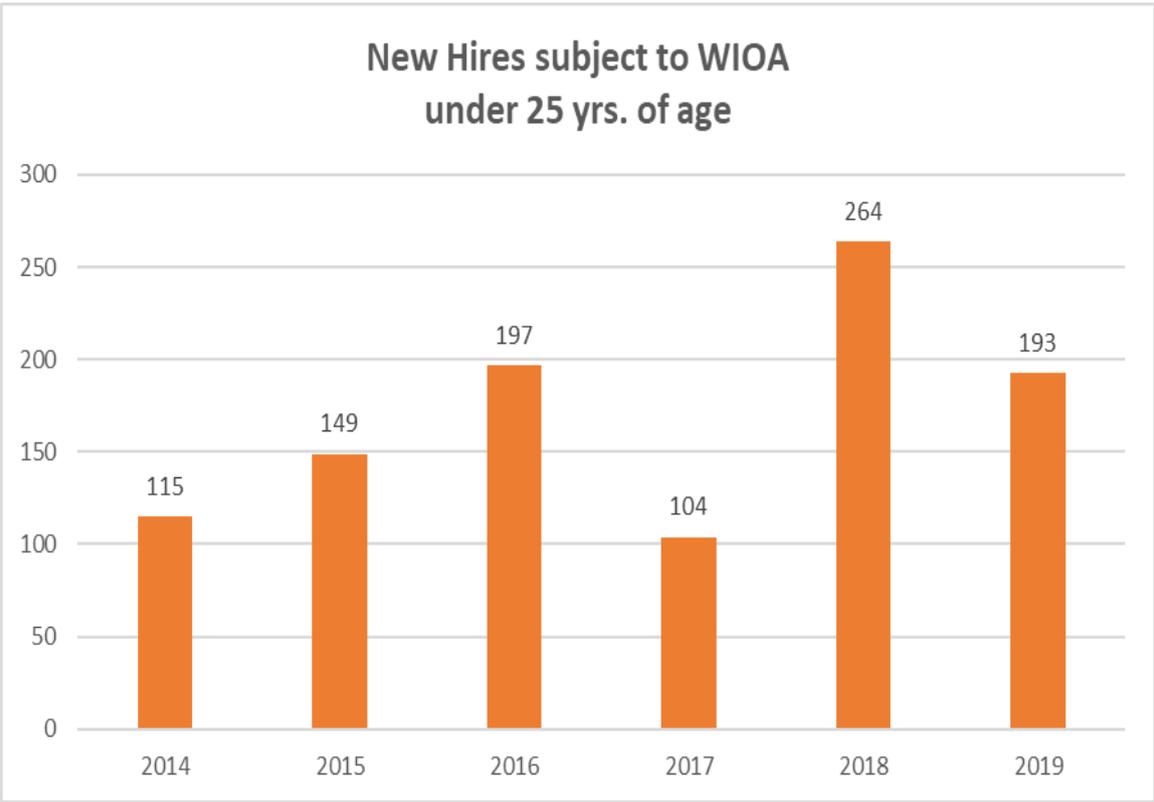
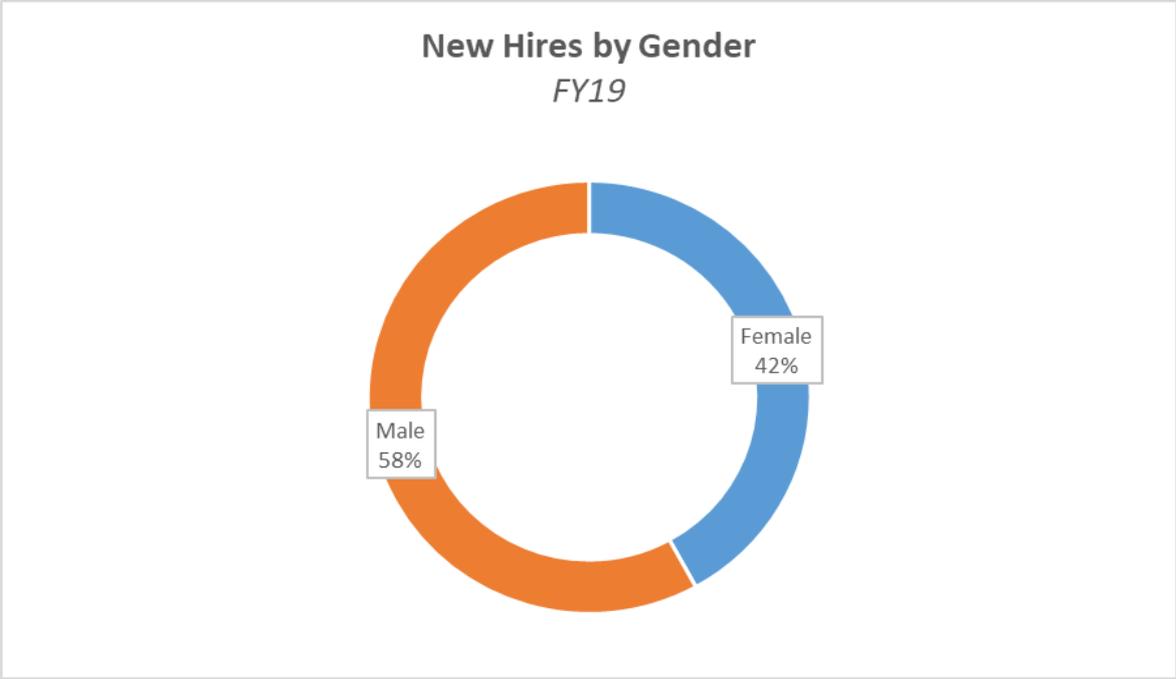


Trends show that our work force is getting older



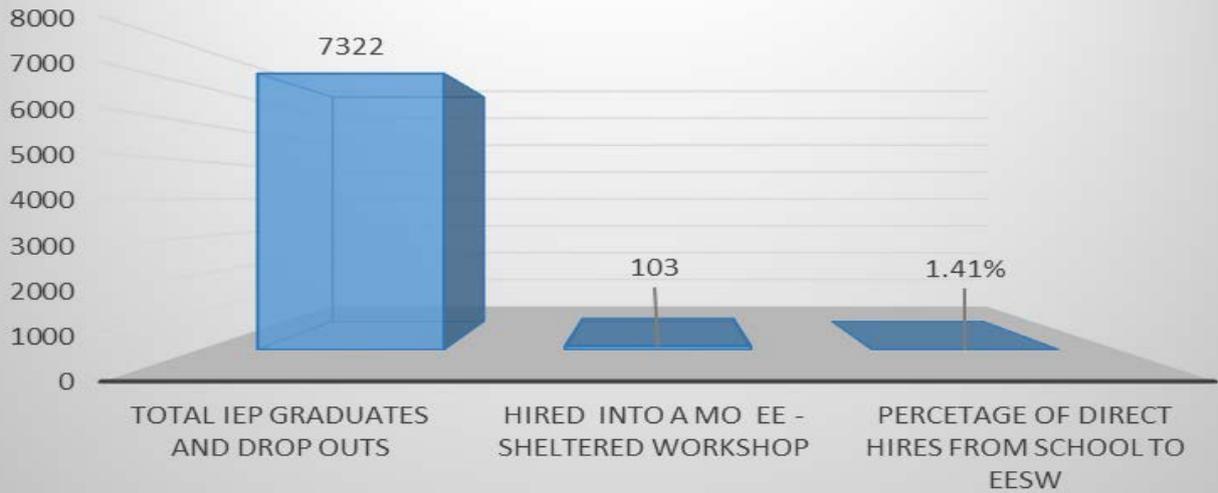


Trends show our main hire group continues to be the 24 to 35 year olds.



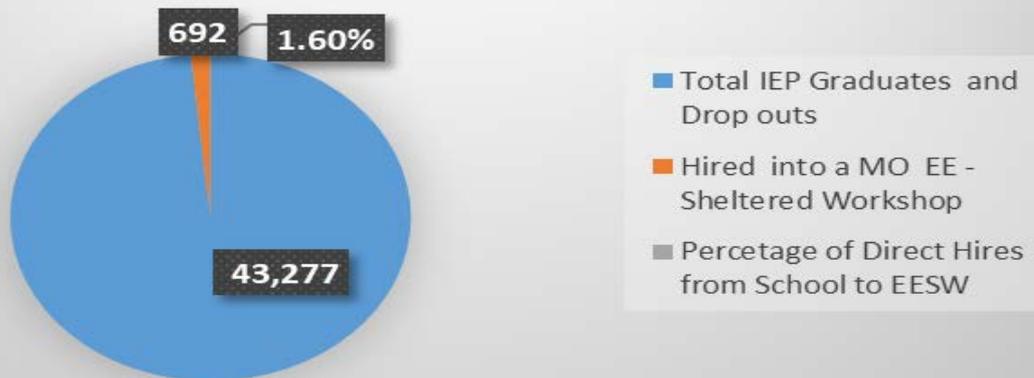
Trends show little or no effect on hiring due to WIOA

2018

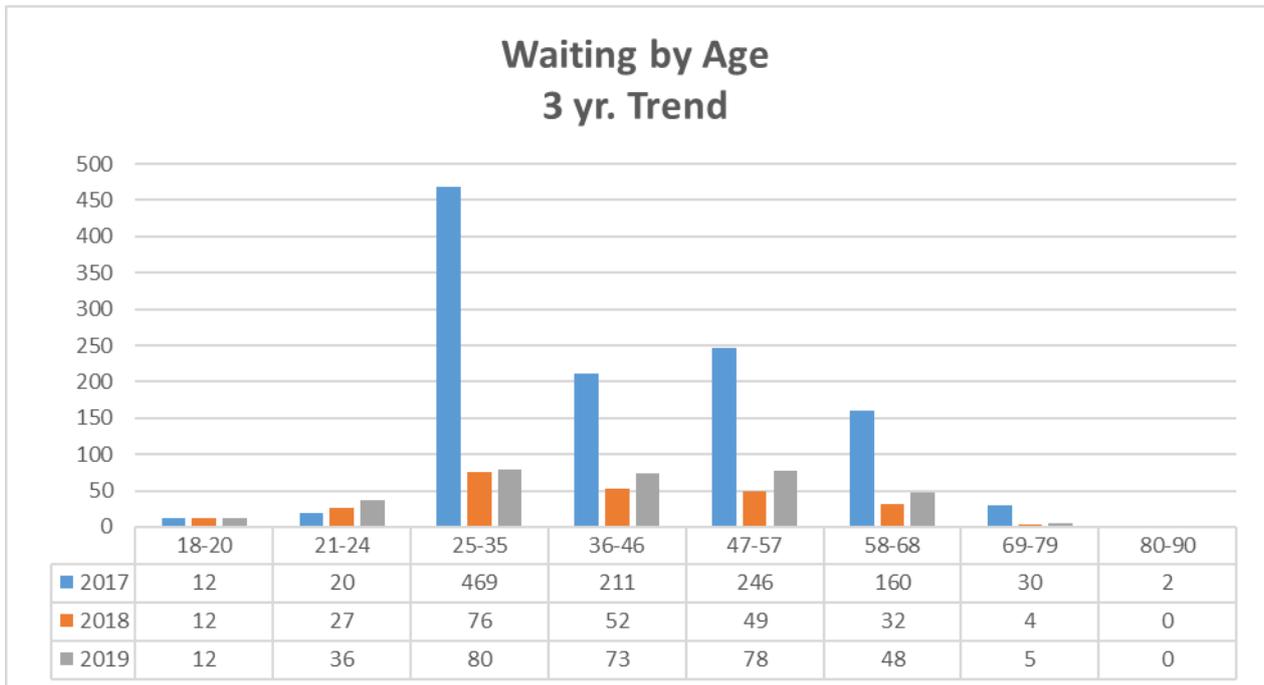
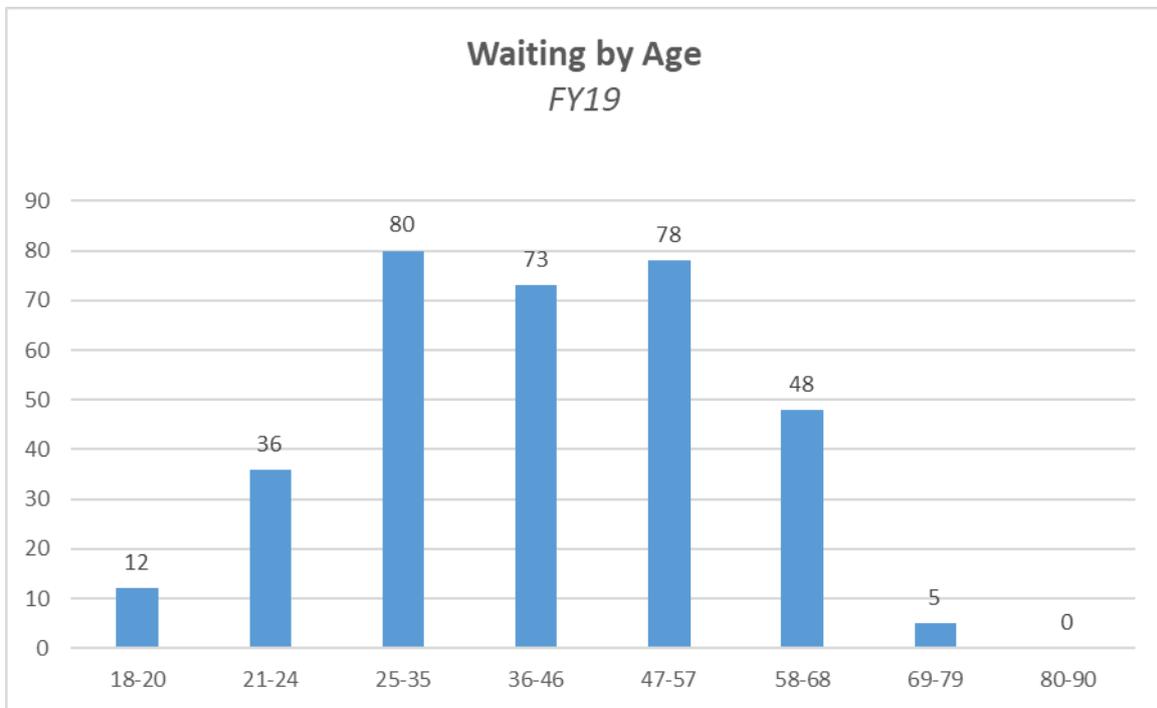


5 year Running totals

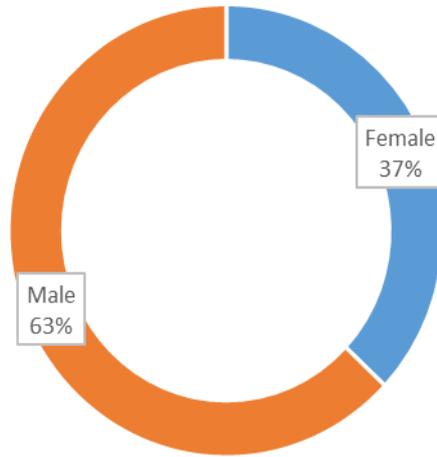
Direct Hires from High School Graduates and Dropouts with an IEP into Sheltered Workshops



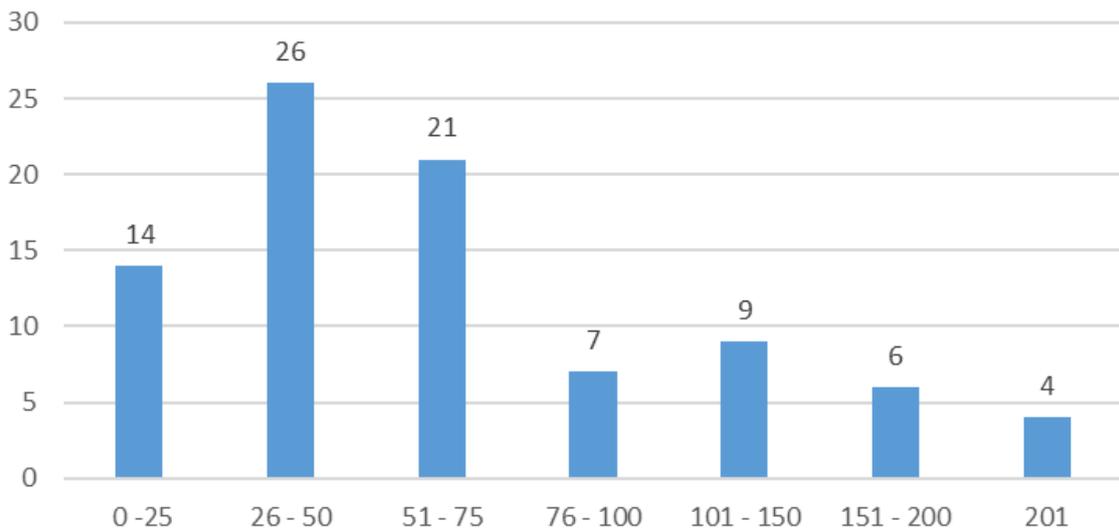
Trends show that we maintain a level hiring of direct out of High School of about 1.5% of grads.

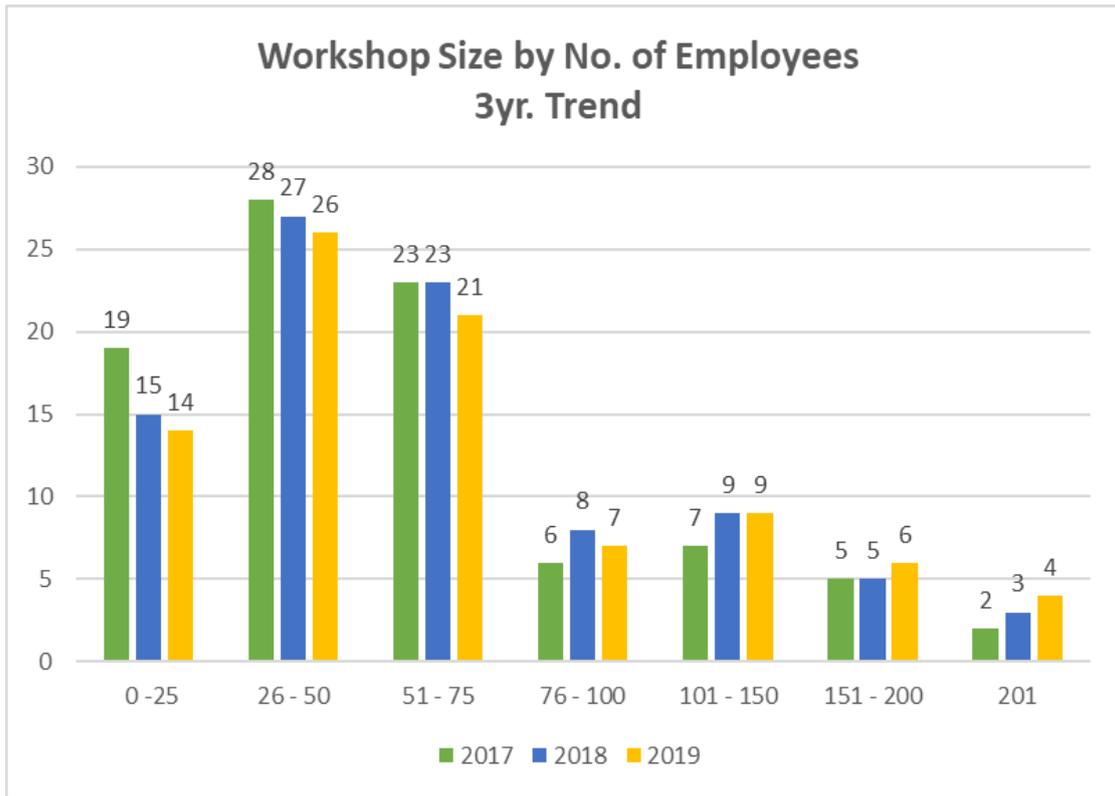


Waiting to be Hired by Gender FY19

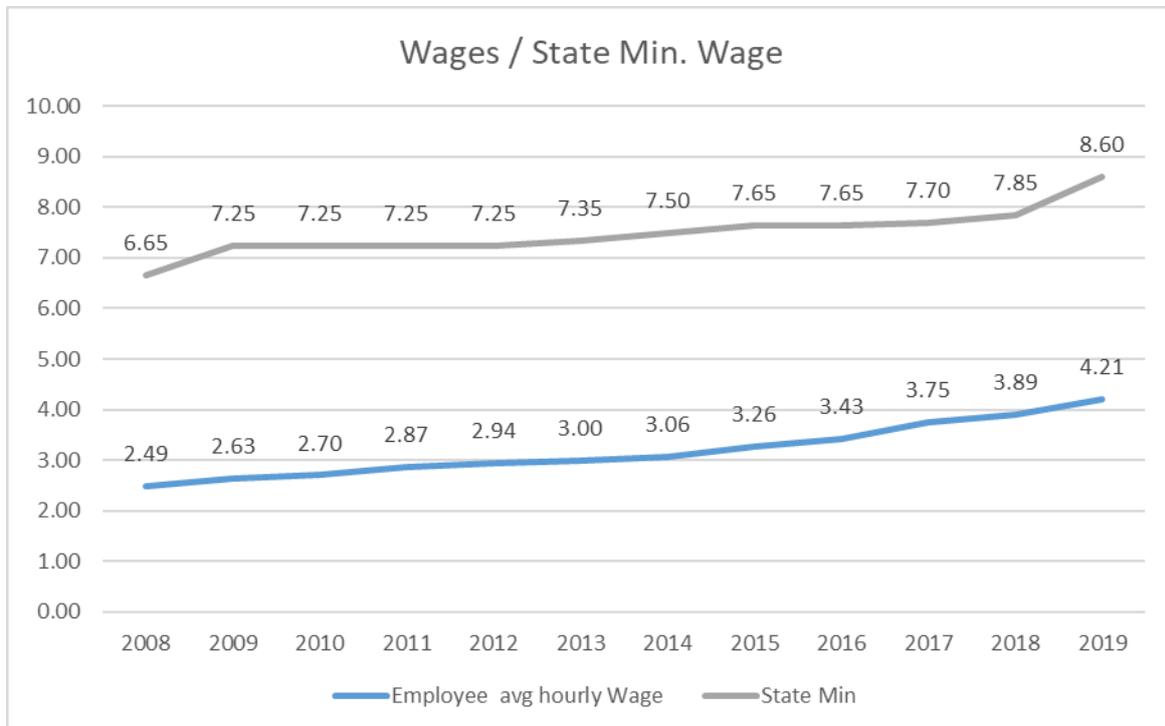


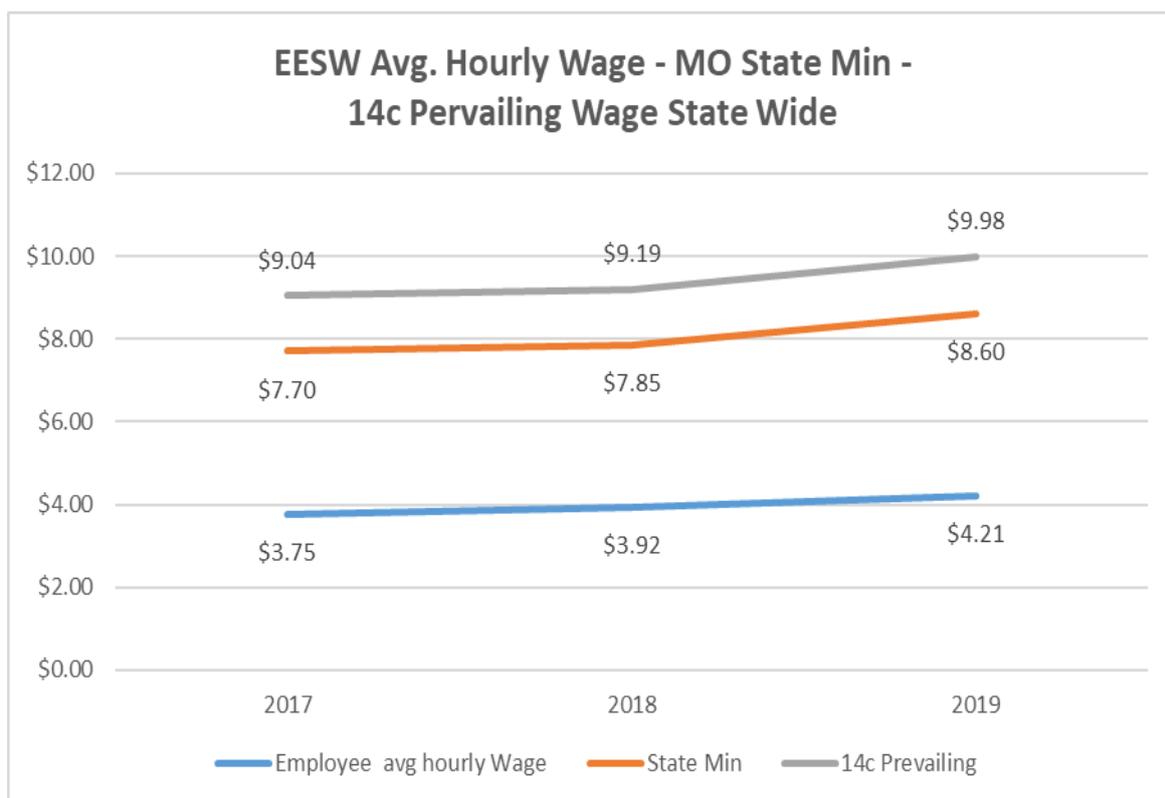
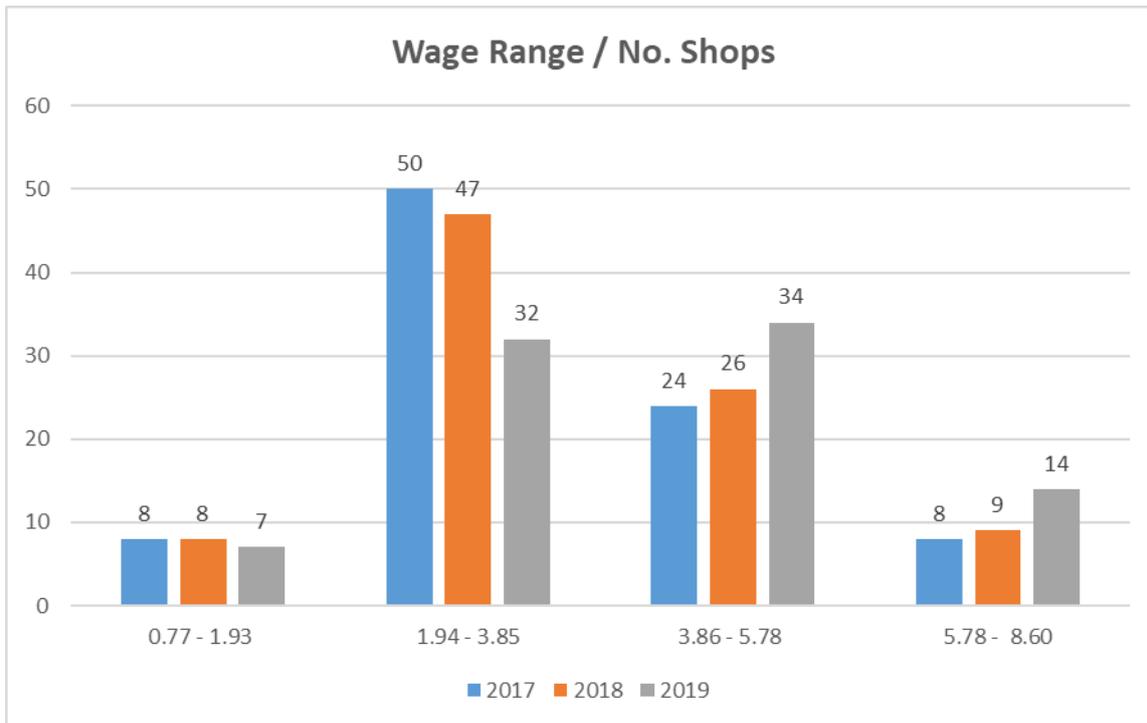
Shops By Size FY19





Trends show shops are getting larger.





Dan Gier
 Director | Extended Employment Sheltered Workshops