

## Extended Employment Sheltered Workshop Program

December 5th, 2016,

### Budget:

The FY-17 appropriation for the EESW program is \$26,041,961 less (-) \$758,504 (3%) Withhold and (-) \$758,504 Governor's Expenditure Restrictions leaving **\$24,524,953** available. The December 5th, 2016 payment was \$1,891,002 with one workshop failing to request state aid before the cutoff. The current year-to-date payments total \$11,698,157 leaving a remaining balance of **\$12,826,796** for the final Six (6) payments.

Based on the current level of expenditures, it is projected that the program will be fully funded.

*Please note: any release of the restricted funds along weather and other conditions affecting future attendance have not been calculated in this projection.*

### DESE-EESW:

FY-17 year-to-date and current month (August 2016) program data is as follows:

	#Emp.	FTE	Hrs. Wkd	Wages Pd	Av Wage	Wait TBH
YTD	6,449	4,892	3,886,751	\$14,282,890	\$3.67	1,207
Curt. Per.	6,312	4,976	616,192	\$2,290,145	\$3.72	1,141

### DOL-WH/OSHA:

- Six (6) DOL-WH investigations are still open at this time, with two (2) additional announce just yesterday for a total of eight (8) DOL-WH investigations.
- OSHA still remains very quiet.

### Training:

- MO-VR's WIOA Counseling and peer information distribution is underway. The reports from the field have been outstanding from both sides VR and the Workshops.

### Other:

- Welcome to Natalie Couch to the Director of Lake Area Industries.
- There are two (2) manager positions open at this time.
- The Regional Field Technician is to be expect filled on December 19<sup>th</sup>.