

# MEMO

**TO: ALL WORKSHOP MANAGERS**  
**FROM: Fulvio Franzi, Director, DESE-EESW**  
**DATE: May 6, 2015**  
**RE: Projected June Shortfall**

We have received and submitted the April attendance data for the May 2015 payment. It appears that this will be the last “full” payment for this fiscal year.

Based on the data submitted, I am projecting an approximate shortfall of **25%**, or **5 workdays**, for the 2015 Fiscal Year that will be reflected in the June payment. You may expect to receive approximately 75% of your total state aid request in June, for May data.

Should you have any questions or concerns, please feel free to contact me at any time.