

SEAP -- SPP/APR Baseline and Targets

- There are now 17 compliance and/or performance indicators.
- In the past there were no substantive consequences re: performance data other than public humiliation and many hours of justification—target influenced decisions re: focus.
- Past belief was that incremental target increases were expected.
- Now--performance data will be used in making state determinations
- OSE cannot reasonably focus on everything equally--Indicator 17 is the top priority.
- We have no choices related to most compliance targets—they are set by OSEP at 100% or 0.0%
- Some performance targets are established through the ESEA waiver process with USDE.

Indicator	Topic	Discussion	OSE Suggestion	SEAP Recommendation
1	Graduation Rate	<ul style="list-style-type: none"> • Changed calculation and baseline in 2011 • Need to get to 82% by 2020 • Data do not suggest we can attain a 1.5% increase annually (trajectory)-- could put us out of compliance annually 	Increase target by 0.5% annually	
2	Dropout Rate	<ul style="list-style-type: none"> • Baseline 2009—added SWDs from Dept. of Corrections 	Maintain target at 4.8%	
3A	Assessment— District AYP	<ul style="list-style-type: none"> • Baseline 2012—ESEA waiver • Politically difficult conversation to reset target 	Looking for a good idea	
3B	Assessment Participation	<ul style="list-style-type: none"> • Baseline 2004-05 • Set by OSEP/NCLB at 95% 	N/A	
3C	Assessment Proficiency	<ul style="list-style-type: none"> • Targets set by ESEA waiver but we may be able to set target lower until the final year. 	Set target to increase from the 2014 actual—bump near the end	
4A	Suspension/ Expulsion of SWD	<ul style="list-style-type: none"> • Baseline 2004-05—1.9% • Could reset target 	Set and maintain target at 1.8%	

Indicator	Topic	Discussion	OSE Suggestion	SEAP Recommendation
4B	Racial/Ethnicity Suspension/Expulsion of SWD	<ul style="list-style-type: none"> Target set by OSEP at 0.0% 	N/A	
5A	SWDs 5-17 in regular ≥80%+	<ul style="list-style-type: none"> Baseline 2006-07 at 55.8% Could recommend target reduction Slightly below national average for ≥80% but above national average for ≥40% 	Set and maintain target at 56.0%	
5B	SWDs 5-17 in regular-- <40%	<ul style="list-style-type: none"> Baseline 2006-07 at 10.6% No change recommended 	Retain as is	
5C	Separate settings	<ul style="list-style-type: none"> Baseline 2006-07 at 3.7% 	Set target at 3.7% until final year of 3.65%	
6A	ECSE-majority in regular classroom	<ul style="list-style-type: none"> Baseline 2011-12 at 47.2% 	Start targets at 45% and increase to 47.3% OR base targets on actual ECSE data until final year	
6B	ECSE-majority in separate settings	<ul style="list-style-type: none"> Baseline 2006-07 at 22.9% 	Start targets at 27% and decrease to 22.8% OR base targets on actual ECSE data until final year	
7A1	ECSE—improved social-emotional	<ul style="list-style-type: none"> Baseline 2009 at 92.6 Reset baseline after DRDP is in place—First Steps 	Retain	
7A2	ECSE—Social – emotional equals All peers	<ul style="list-style-type: none"> Baseline 2009 at 55.5% 		
7B1	ECSE—improved knowledge/skills	<ul style="list-style-type: none"> Baseline 2009 at 93.7% 	Retain	
7B2	ECSE—knowledge/skills equals All peers	<ul style="list-style-type: none"> Baseline 2009 at 42.3% 		
7C1	ECSE—improved behaviors	<ul style="list-style-type: none"> Baseline 2009 at 90.6% 	Retain	

Indicator	Topic	Discussion	OSE Suggestion	SEAP Recommendation
7C2	ECSE—behaviors equals All peers	<ul style="list-style-type: none"> • Baseline 2009 at 60.6% 		
8	Parent involvement	<ul style="list-style-type: none"> • 2007 at 69.4%--MSIP (based on 2 questions) • 2012 began new cohort and different survey and admin model but with same two questions 	Set and maintain target at 70%	
9	Disproportionate Representation	<ul style="list-style-type: none"> • Target set by OSEP at 0.0% 	N/A	
10	Disproportionate Representation	<ul style="list-style-type: none"> • Target set by OSEP at 0.0% 	N/A	
11	Child Find	<ul style="list-style-type: none"> • Target set by OSEP at 100% 	N/A	
12	Part C to B Transition	<ul style="list-style-type: none"> • Target set by OSEP at 100% 	N/A	
13	Secondary Transition w/IEP Goals	<ul style="list-style-type: none"> • Target set by OSEP at 100% 	N/A	
14A	Sec-Trans w/Post School Outcome—Competitive Employment	<ul style="list-style-type: none"> • Baseline 2010 at 23.4 	Retain current target of 24.4%	
14B	SecTrans w/PSO Enrolled in School	<ul style="list-style-type: none"> • Baseline at 45.9 	Retain current target of 46.9%	
14C	SecTrans w/PSO Employed and/or Enrolled	<ul style="list-style-type: none"> • Baseline at 50.3 	Retain current target of 51.3%	
15	Resolution settlements (old 18)	<ul style="list-style-type: none"> • Baseline 	Retain current target of 35.3%???	
16	Mediation (old 19)	<ul style="list-style-type: none"> • Baseline 	Retain current target of 35.3%	
17	SSIP	<ul style="list-style-type: none"> • To be developed later—new process 		