

**UNITS OF DIRECT SERVICES PER FISCAL YEAR
AUTHORIZED, BILLED, AND PERCENT AUTHORIZED**

Service Type Description	TOTAL UNITS AUTHORIZED				TOTAL UNITS BILLED AND BY PERCENT AUTHORIZED							
	FY10	FY11	FY12	FY13	FY10	Percent	FY11	Percent	FY12	Percent	FY13	Percent
Applied Behavior Analysis	221,558	207,332	242,336	218,864	141,148	63.7%	136,638	65.9%	137,521	56.7%	139,508	63.7%
Assistive Technology	10,594	11,481	11,757	12,683	6,539	61.7%	7,806	68.0%	8,232	70.0%	7,994	63.0%
Audiology	7,669	8,290	9,327	9,835	2,341	30.5%	3,105	37.5%	3,959	42.4%	4,024	40.9%
Counseling	-	-	226	10,823	-	0.0%	-	0.0%	85	37.6%	4,480	41.4%
Dietary/Nutrition Services	26,100	31,952	34,428	32,924	15,668	60.0%	18,757	58.7%	18,829	54.7%	20,628	62.7%
EI Testing (DAYC)	3,267	4,373	4,949	5,166	2,953	90.4%	3,922	89.7%	4,375	88.4%	4,579	88.6%
Medical Services	224	192	108	100	1	0.4%	4	2.1%	5	4.6%	-	0.0%
Nursing Services	901	1,938	1,169	992	452	50.2%	995	51.3%	558	47.7%	664	66.9%
Occupational Therapy	355,032	386,720	373,553	328,459	232,551	65.5%	242,276	62.6%	229,028	61.3%	221,273	67.4%
Physical Therapy	350,817	389,692	393,201	344,779	225,774	64.4%	242,362	62.2%	228,304	58.1%	220,780	64.0%
Psychological	1,643	1,759	314	-	1,027	62.5%	1,120	63.7%	200	63.7%	-	0.0%
Sign Language Services	8	62	1,526	869	8	100.0%	18	29.0%	986	64.6%	488	56.2%
Social Work	10,881	23,259	35,271	26,713	6,459	59.4%	12,382	53.2%	17,316	49.1%	15,114	56.6%
Special Instruction	445,462	474,908	490,823	461,261	280,392	62.9%	290,671	61.2%	300,346	61.2%	292,646	63.4%
Speech Language Pathology	549,907	589,708	573,310	517,953	356,169	64.8%	367,686	62.4%	357,379	62.3%	345,240	66.7%
Team Mtg - Eligibility	689	623	473	273	519	75.3%	494	79.3%	352	74.4%	212	77.7%
Team Mtg - IFSP	47,939	52,006	18,608	4,507	35,595	74.3%	37,178	71.5%	10,917	58.7%	109	2.4%
Team Mtg - Transition	6,687	6,632	1,353	-	4,660	69.7%	4,442	67.0%	914	67.6%	-	0.0%
Translation Services	32,887	48,353	54,152	54,552	19,204	58.4%	27,987	57.9%	30,293	55.9%	35,685	65.4%
Transportation Family (Miles)	793,459	386,895	553,979	225,802	194,175	24.5%	131,712	34.0%	119,177	21.5%	77,357	34.3%
Vision Services	2,082	2,853	2,967	4,181	1,189	57.1%	1,454	51.0%	1,404	47.3%	2,430	58.1%
TOTAL UNITS	2,867,806	2,629,028	2,803,830	2,260,736	1,526,824	53.2%	1,531,009	58.2%	1,470,180	52.4%	1,393,211	61.6%