

Missouri Part C State Performance Plan
Indicators and Targets
2011-12 through 2019-20

Indicators	Targets																	
	2011-12 Target/Actual		2012-13 Target/Actual		2013-14 Target/Actual		2014-15 Target/Actual		2015-16 Target/Actual		2016-17 Target/Actual		2017-18 Target/Actual		2018-19 Target/Actual		2019-20 Target	
1. Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner	100.0%	81.6%	100.0%	87.1%	100.0%	95.5%	100.0%	97.3%	100.0%	97.6%	100.0%	96.0%	100.0%	97.3%	100.0%	96.4%	100.0%	
2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children	95.0%	98.9%	95.0%	99.0%	95.0%	99.3%	95.0%	99.4%	95.0%	99.5%	95.0%	99.4%	95.0%	99.4%	97.0%	99.5%	97.0%	
3. Percent of infants and toddlers with IFSPs who demonstrate improved:																		
a. Positive social-emotional skills (including social relationships);																		
i. Percent that will substantially increase their rate of growth	69.2%	74.6%	69.2%	79.1%	69.2%	79.9%	69.2%	82.7%	69.2%	87.2%	69.2%	88.4%	69.2%	90.3%	69.2%	90.4%	69.2%	
ii. Percent functioning within age expectations at exit	47.5%	43.5%	47.5%	38.4%	20.0%	31.8%	20.0%	26.8%	20.0%	26.0%	20.0%	22.6%	20.0%	21.3%	47.5%	18.3%	47.5%	
b. Acquisition and use of knowledge and skills (including early language/communication); and																		
i. Percent that will substantially increase their rate of growth	70.4%	76.9%	70.4%	80.4%	70.4%	81.7%	70.4%	84.6%	70.4%	88.6%	70.4%	90.0%	70.4%	91.5%	70.4%	91.5%	70.4%	
ii. Percent functioning within age expectations at exit	45.6%	41.3%	45.6%	38.5%	20.0%	33.7%	20.0%	21.4%	20.0%	19.2%	20.0%	17.0%	20.0%	16.4%	45.6%	13.9%	45.6%	
c. Use of appropriate behaviors to meet their needs																		
i. Percent that will substantially increase their rate of growth	73.1%	78.2%	73.1%	81.8%	73.1%	82.5%	73.1%	84.4%	73.1%	88.7%	73.1%	90.1%	73.1%	91.2%	73.1%	91.2%	73.1%	
ii. Percent functioning within age expectations at exit	36.2%	33.2%	36.2%	31.1%	15.0%	25.8%	15.0%	26.8%	15.0%	26.3%	15.0%	22.7%	15.0%	20.2%	36.2%	17.2%	36.2%	
4. Percent of families participating in Part C who report that early intervention services have helped the family:																		
a. Know their rights;	95.0%	96.2%	95.0%	96.9%	95.0%	96.2%	95.0%	98.6%	95.0%	98.7%	95.0%	98.5%	95.0%	99.3%	95.0%	99.1%	95.0%	
b. Effectively communicate their children's needs; and	95.0%	97.2%	95.0%	97.8%	95.0%	97.9%	95.0%	96.2%	95.0%	97.2%	95.0%	96.8%	95.0%	98.6%	95.7%	97.0%	95.7%	
c. Help their children develop and learn	95.0%	98.0%	95.0%	98.6%	95.0%	98.2%	95.0%	97.6%	95.0%	97.3%	95.0%	97.6%	95.0%	98.8%	96.4%	98.3%	96.4%	
5. Percent of infants and toddlers birth to 1	0.85%	0.97%	0.85%	0.98%	0.80%	1.01%	0.80%	1.14%	0.80%	1.26%	0.80%	1.33%	0.80%	1.33%	0.80%	1.35%	0.80%	
6. Percent of infants and toddlers birth to 3	1.67%	2.21%	1.67%	2.23%	2.00%	2.22%	2.00%	2.41%	2.00%	2.64%	2.00%	2.87%	2.00%	2.95%	2.00%	3.16%	2.00%	
7. Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline	100.0%	100.0%	100.0%	94.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.2%	100.0%	98.2%	100.0%	98.3%	100.0%	100.0%	100.0%	
8. Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:																		
a. IFSPs with transition steps and services	100.0%	98.4%	100.0%	48.0%	100.0%	89.5%	100.0%	89.9%	100.0%	100.0%	100.0%	92.6%	100.0%	93.8%	100.0%	90.0%	100.0%	
b. Notification to LEA, if child potentially eligible for Part B: and	100.0%	95.1%	100.0%	84.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.5%	100.0%	
c. Transition conference, if child potentially eligible for Part B	100.0%	100.0%	100.0%	92.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.8%	100.0%	98.8%	100.0%	100.0%	100.0%	
9. Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10. Percent of mediations that result in a mediation agreement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11. State Systemic Improvement Plan	N/A	N/A	N/A	N/A	N/A	69.1%	71.1%	92.0%	73.1%	89.5%	75.1%	91.3%	77.1%	91.4%	79.1%	90.8%	79.1%	

For more information, see Missouri State Performance Plan and Annual Performance Report for Part C at <http://www.dese.mo.gov/special-education/state-performance-plan>

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