

## Summary of Part B State Plan Changes Proposed November 2015

Reg/Page	Proposed Change	Reason
VI/ 98	2 U.S.C. 1135a to 2 U.S.C. 135a	Citation was incorrect
VII/113	<p>Add the word "Facility" to the bullet under 5) Lease Expenditures to read</p> <ul style="list-style-type: none"> <li>• <b>Facility</b> lease payments are made in accord with 5 CSR 30-640.200</li> </ul>	Clarifies the intent of the rule
VII/113	<p>Delete section 6 Capital Outlay (Lease Purchase, Purchase, New Construction, Renovation Expansion) Expenditures</p> <p><del>1) Capital Outlay (Lease Purchase, Purchase, New Construction, Renovation/Expansion) Expenditures</del></p> <ul style="list-style-type: none"> <li><del>○ Prior approval by the Financial and Administrative Services Section is required on all capital outlay expenditures. Applications must be submitted annually to be considered for reimbursement during that school year.</del></li> <li><del>○ Facility reimbursement for facility lease purchases, purchases, and new construction is calculated based on the following formula.</del></li> </ul> <p style="margin-left: 40px;"><del>Eligible Count * 60 Square Feet per Student = Amount of ECSE Reimbursable Space</del></p> <p style="margin-left: 40px;"><del>Total Facility Cost / Total Facility Square Footage = Cost per Square Foot</del></p> <p style="margin-left: 40px;"><del>Amount of ECSE Reimbursable Space * Cost per Square Foot = ECSE Reimbursement Amount</del></p> <p style="margin-left: 40px;"><del>ECSE Reimbursement Amount / 8 Years = Reimbursement per Fiscal Year</del></p> <p><del>Eligible count is the number of ECSE eligible students and non-disabled peers integrated into the ECSE classroom. The formula will be applied at the beginning of the agreement and remain consistent over the eight year period (renovation/expansion is reimbursed over a four year period) unless the district experiences a significant increase in students.</del></p>	Funding will not be provided for any new requests on ECSE Capital Outlay, including: facility renovation, facility construction, facility purchase, and vehicles/buses.

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VII/113	<p><b>New 6) Funding for ECSE Capital Outlay, including but not limited to: facility renovation, facility construction, facility purchase, copiers and vehicles/buses is not permitted and will not be reimbursed unless the LEA had an approved ECSE capital cost purchase agreement with the Department prior to July 1, 2015.</b></p>	<p>Funding will not be provided for any new requests on ECSE Capital Outlay, including: facility renovation, facility construction, facility purchase, and vehicles/buses.</p>
VII/114	<p>In section 8) Professional Development Expenditures delete “up to” in both bullets</p> <p>8) Professional Development Expenditures</p> <ul style="list-style-type: none"> <li>○ Teachers, administrators, and other direct services staff (OT, PT, SLPs, Interpreters, etc.) are allotted <b>up to at a minimum</b> \$300 per FTE for professional development activities. Part-time staff must be prorated based on these flat rate amounts.</li> <li>○ Paraprofessionals are allotted <b>up to at a minimum</b> \$150 per FTE for professional development activities. Part-time staff must be prorated based on these flat rate amounts.</li> </ul>	<p style="text-align: center;">Clarify available funding</p>
VII/114	<p>In section 9) Start-Up Costs/New Classrooms Requirements “up to” in both bullets</p> <p>9) Start-Up Costs/New Classrooms Requirements</p> <ul style="list-style-type: none"> <li>○ Start-up costs <b>up to at a minimum</b> of \$10,000 are allotted for a new classroom when the district has an increase from the prior year to the current year in either the December 1 Child Count or the End of the Year Count that meets the minimum caseload</li> </ul>	<p style="text-align: center;">Clarify available funding</p>

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	<ul style="list-style-type: none"> <li>requirement.</li> <li>○ A district that previously contracted for ECSE services with a private agency or cooperative and is starting a program in-house may utilize start-up funds even if minimum caseload requirements are not met.</li> <li>○ Start-up costs <b>up to at a minimum</b> of \$1,200 per FTE are allotted for each new itinerant position that meets minimum caseload requirements.</li> </ul>	
IX/135	<p>In Section 5) Administrative Hearing Process section a) delete the referend to hearing panel</p> <p>a) Implementation: As the subgrantee under IDEA, it is a matter of direct compliance for the special school district to implement the hearing process outlined under state statute. This includes designation of the individual to hold the resolution meeting pursuant to Section 162.961 RSMo. <del>and choosing a hearing panel member pursuant to Section 162.961 RSMo.</del></p>	Conflicts with current law (162.961) on hearing procedure