ORIGINAL

FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2011 to June 30, 2012

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	7-1-11	$2,274,075

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME			COUNTY-DISTRICT CODE
HICKMAN MILLS C-1			048-072
NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
DR. GREG RICH	9000 OLD SANTA FE RD	KANSAS CITY, MO 64138	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
GREGR@HICKMANMILLS.ORG		816.316.7511	816.316.8236
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
SANDRA GERMANY	9000 OLD SANTA FE RD	KANSAS CITY, MO 64138	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
SANDRAG@HICKMANMILLS.ORG		816.316.7007	816.316.7020
NAME OF LEA TURNAROUND OFFICER (If known)	ADDRESS	CITY, STATE, ZIP	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/district must assure that it will—

- ☑ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- ☑ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☐ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☐ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
	NOVEMBER 29, 2011

NEW PAGE

SECTION IV. - LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA

This chart is the total of Year Two Implementation and Administration budgets for all building and district activities from the approved year two renewal application and carryover funds (submit only one copy).

YEAR TWO SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	134,000		26,026		80,000	208,500		448,526
1200 Supplemental Instruction (Title I) *1003(g) SIG*	384,312	150,589	115,487	34,000				684,388
2100 Non Instructional Support Services *1003(g) SIG*				227,000	47,000			274,000
2200 Professional Development *1003(g) SIG*	133,677		36,459	296,250	122,855			589,241
2600 Planning and Evaluation *1003(g) SIG*				160,000				160,000
3000 Community Services *1003(g) SIG*		70,000	16,778	11,000	20,142			117,920
Program Costs Subtotal *1003(g) SIG*	651,989	220,589	194,750	728,250	269,997	208,500		2,274,075
Indirect Costs								
Administrative Costs *1003(g) SIG*								0
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*	0	0	0	0	0	0		0
GRAND TOTAL *1003(g) SIG*	651,989	220,589	194,750	728,250	269,997	208,500		2,274,075

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

Changes per Orig. App CR

NEW PAGE

SECTION IV. – LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total of Year Two Implementation and Administration FTEs for all activities from the approved Year Two renewal application and carryover funds (submit only one copy).

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	6	5				
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	2					
Reading Recovery Teacher Leader						
School/Home Coordinator			1			
Language Translator						
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						
TOTAL	8	5	1			

Changes Made per Orig. App CR

The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
Hickman Mills C-1/Smith Hale College Preparatory	048-072

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	Summer School G2O2S4, G302S4
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	Curriculum revision G202S1, G3O1S1
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	Summer School transportation G2O2S4, G3O2S4 College going materials G1O1S1 Student Incentives G2O1S1A8
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	DI/classroom management/teacher coaching/college readiness/school
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	Family Advocacy Nights G402S1
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

Name that are in the approved year two application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
Hickman Mills C-1/Smith Hale	048-072

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Summer School	10,000
Reading/Math Interventionists (2)	80,000
Curriculum Revision (extra duty)	75,000
6100 Subtotal	$ 165,000
6150: Non-certificated Salaries	
6150 Subtotal	$
6200: Employee Benefits *(optional categories)*	
FICA	36,943
Medicare	
Retirement (Teacher or Non-Teacher)	
Health, Life, and/or Dental Insurance	
Other Benefits	
6200 Subtotal	$ 36,943
6300: Purchased Services	
Summer School transportation	33,000
Consultants: Teacher coaching, classroom management, behavioral, college readiness	123,000
DI School visits	20,000
DI/college readiness conferences/workshops	50,000
6300 Subtotal	$ 226,000
6400: Materials/Supplies	
DI materials/college readiness materials - staff	100,000
college readiness materials - students	25,000
student academic incentives	15,000
Family advocacy night materials/supplies/catering	6,642
6400 Subtotal	$ 146,642
6100-6400 Subtotal	$ 574,585
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	$
6500: Capital Outlay	
6500 Subtotal	$
TOTAL	$ 574,585

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the year one original application that impact proposed activities funded with carryover funds.