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FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480

FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2011 to June 30, 2012

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
CRAIG RECTOR		7-1-11	$2,228,807

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME	COUNTY-DISTRICT CODE
Hazelwood School District	**096-088**

NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Stephen Price	15955 New Halls Ferry Road	Florissant, MO 63031	
E-MAIL ADDRESS		**TELEPHONE NUMBER**	**FAX NUMBER**
sprice@hazelwoodschools.org		314-953-5000	314-953-5999
NAME OF GRANT CONTACT	**ADDRESS**	**CITY, STATE, ZIP**	
Ty McNichols	15955 New Halls Ferry Road	Florissant, MO 63031	
E-MAIL ADDRESS		**TELEPHONE NUMBER**	**FAX NUMBER**
tmcnchls@hazelwoodschools.org		314-953-5033	314-953-5999
NAME OF LEA TURNAROUND OFFICER (if known)	**ADDRESS**	**CITY, STATE, ZIP**	
Ty McNichols	15955 New Halls Ferry Road	Florissant, MO 63031	
E-MAIL ADDRESS		**TELEPHONE NUMBER**	**FAX NUMBER**
tmcnchls@hazelwoodschools.org		314-953-5033	314-953-5999

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/district must assure that it will—

- ☑ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- ☑ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☑ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☑ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Steve Price	3/2/2012

SECTION IV. - LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA

This chart is the total of Year Two Implementation and Administration budgets for all building and district activities from the approved year two renewal application and carryover funds (submit only one copy).

YEAR TWO SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*								
1200 Supplemental Instruction (Title I) *1003(g) SIG*	403,000		96,300	54,000	159,000	50,000		762,300
2100 Non Instructional Support Services *1003(g) SIG*	62,280	4,000	19,900	365,000	5,000			456,180
2200 Professional Development *1003(g) SIG*	337,000		78,285	190,000	10,000			615,285
2600 Planning and Evaluation *1003(g) SIG*				225,000				225,000
3000 Community Services *1003(g) SIG*		44,000	15,500	20,000	5,000			84,500
Program Costs Subtotal *1003(g) SIG*	802,280	48,000	209,985	854,000	179,000	50,000		2,143,265
Indirect Costs								85,542
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*	802,280	48,000	209,985	854,000	179,000	50,000		2,228,807

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

SECTION IV. – LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total of Year Two Implementation and Administration FTEs for all activities from the approved Year Two renewal application and carryover funds (submit only one copy).

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	3					
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	2					
Reading Recovery Teacher Leader						
School/Home Coordinator			1			
Language Translator						
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						
TOTAL	5		1			

SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the year two application because of the use of carryover funds. The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	• Purchase and Implement Scholastic Math Intervention Program • Purchase and Implement Writing Intervention Program (Program TBD) • Supplementary Guided Reading Materials • Supplemental Read 180 Intervention Texts • Summer Reading and Math Academy Teacher Salaries • General Materials and Supplies for Instructional Support • Promethean Boards and Related Technology for Reading and Math Intervention Classrooms
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	• Herbert Hoover Afterschool Activities • Curriculum Review Stipends
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• Teacher Summer Learning Institute Salaries • Professional Development to support Math, Literacy, Turnaround • Professional Development support from External Experts • Administrative Retreat for review and Planning • Training in Cultural Responsiveness and Strategies to Support Diverse Learners • Turnaround Institute for Leadership Team • Extra-Duty Salaries for Professional Development • Substitute Teacher Salaries for Professional Development
2600 Planning and Evaluation	

2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/DISTRICT/BUILDING YEAR TWO BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the year two application. The applicant does not need to list items that are in the approved year two application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Summer Reading and Math Academy Salaries for Teachers ($24-26/hr., 20 days)	$ 20, 000
Summer Institute Salaries for Teachers ($150/day, 5 Days)	$42,000
Extra Duty Professional Development Salaries for Teachers ($41/hr.)	$ 25, 000
Curriculum Review Salaries for Teachers ($41/hr.)	$20,000
Professional Development Substitute Salaries ($90/day)	$15,000
6100 Subtotal	**$ 122,000**
6150: Non-certificated Salaries	
6150 Subtotal	**$ 0**
6200: Employee Benefits *(optional categories)* FICA Medicare Retirement (Teacher)	$18,885
6200 Subtotal	**$ 18,885**
6300: Purchased Services	
Herbert Hoover Afterschool Activities	$ 42,000
Professional Development to support Math, Literacy, Turnaround	$ 40,000
Professional Development Support from External Experts	$ 15,000
Administrative Retreat for Review and Planning	$ 2,000
Training in Cultural Responsiveness and Strategies to Support Diverse Learners	$ 45,000
Turnaround Institute for Leadership Team	$ 22,500
6300 Subtotal	**$ 166,500**
6400: Materials/Supplies	
Scholastic Math intervention Program Materials and Supplies	$ 30,000
Writing Intervention Program (Program TBD) materials and Supplies	$ 50,000
Supplementary Guided Reading Materials	$ 17,500
Supplemental Read 180 Texts	$ 15,000
General Materials and Supplies to Support Instruction	$ 16,500
6400 Subtotal	**$ 129,000**

6100-6400 Subtotal	**$ 436,385**
Indirect Cost Optional (Restricted Rate: 4.46 % X Subtotal) [Includes indirect costs which were not budgeted on initial application	**$ 85,542**
6500: Capital Outlay Promethean Boards and Related Technology for Reading and Math Intervention Classrooms (5 Classrooms)	$ 50,000
6500 Subtotal	**$ 50,000**
TOTAL	**$ 571,927**

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the year one original application that impact proposed activities funded with carryover funds.