ORIGINAL

FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2011 to June 30, 2012

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector		7-1-11	$ 970,807

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME			COUNTY-DISTRICT CODE
Hayti R-II School District			078-002
NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Thomas J. Tucker Jr.	500 N. Fourth St.	Hayti, MO. 63851	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
tuckert@hayti.k12.mo.us		573-359-6500	573-359-6502
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Thomas J. Tucker Jr.	500 N. Fourth St.	Hayti, MO. 63851	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
tuckert@hayti.k12.mo.us		573-359-6500	573-359-6502
NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY, STATE, ZIP	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/district must assure that it will—

- ☒ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- ☒ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☐ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☒ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Thomas J. Tucker Jr.	11-30-2011

NEW PAGE

SECTION IV. - LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA

This chart is the total of Year Two Implementation and Administration budgets for all building and district activities from the approved year two renewal application and carryover funds (submit only one copy).

YEAR TWO SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	227,540	31,270	37,000	11,000	57,706			364,516
1200 Supplemental Instruction (Title I) *1003(g) SIG*								0
2100 Non Instructional Support Services *1003(g) SIG*		28,000	11,000					39,000
2200 Professional Development *1003(g) SIG*	49,982		8,518	391,150				449,650
2600 Planning and Evaluation *1003(g) SIG*	45,000		12,000	18,000				75,000
3000 Community Services *1003(g) SIG*		27,000	10,000	1,000	1,250	3,391		42,641
Program Costs Subtotal *1003(g) SIG*	322,522	86,270	78,518	421,150	58,956	3,391		970,807
Indirect Costs								
Administrative Costs *1003(g) SIG*								0
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*	0	0	0	0	0	0		0
GRAND TOTAL *1003(g) SIG*	322,522	86,270	78,518	421,150	58,956	3,391		970,807

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

SECTION IV. – LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total of Year Two Implementation and Administration FTEs for all activities from the approved Year Two renewal application and carryover funds (submit only one copy).

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction						
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	1					
Reading Recovery Teacher Leader						
School/Home Coordinator			1			
Language Translator						
Guidance Counselor				1		
Transition Case Manager						
Turnaround Officer						1
TOTAL	1	0	1	1	0	1

SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the year two application because of the use of carryover funds. The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
HAYTI R-II SCHOOL DISTRICT	078-002

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	**EOC Re-test- Students who fails to meet proficiency on an EOC tested subject will be required to attend summer school and retake the EOC test after completing summer school.**
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**Formative Assessments/Proper DOK level Questions- Core subject and Elective Teachers will be provided professional development activities that will help them write quality assessments. Both groups of teachers will receive 3 days of training.** **Developing Rubrics- Teachers will receive 3-5 days training on developing rubrics. They will develop a comprehensive 7-12 rubric, Core Subject Rubric, and an Elective Rubric. Teachers will develop a presentation rubric, project rubric, homework rubric, etc.** **RTI- Teachers will receive 3 days of RTI training to coordinate a united effort by the entire staff that is consistent throughout the building.** **Highly effective teaching strategies- Teachers will receive 2 days of training on highly effective teaching strategies.** **Content Standards- STI will work with the teachers to address gaps in the math and communication arts between what is being taught and what is being tested. 9 days of training.** **E2E- The Science and Social Studies teachers will receive training form**

	E2E to address some concerns that the administration has with new staff members. E2E will model, monitor, and coach teachers in better classroom instruction and management.
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/DISTRICT/BUILDING YEAR TWO BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the year two application. The applicant does not need to list items that are in the approved year two application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
HAYTI R-II SCHOOL DISTRICT	**078-002**

BUDGET ITEMIZATION		GRANT FUNDS REQUESTED
6100: Certificated Salaries 25 Teachers will receive various professional development training session totaling 1,950 hours and will be paid$30.00 per hour for out of contract time.		
	6100 Subtotal	**$49,982**
6150: Non-certificated Salaries		
	6150 Subtotal	**$**
6200: Employee Benefits *(optional categories)*		
FICA	$ 528	
Medicare		
Retirement (Teacher or Non-Teacher)	$7,990	
Health, Life, and/or Dental Insurance		
Other Benefits		
	6200 Subtotal	**$8,518**
6300: Purchased Services		
Formative Assessment Presenter-	$10,800	
Developing Rubrics Presenter-	$10,000	
RTI Presenter-	$ 4,000	
Highly Effective Teaching Strategies-	$ 4,000	
Content Standard-	$31,600	
Science /Social Studies Teachers Coaching, Modeling, Monitoring-	$27,000	
College Course online fees (students)	$ 6,000	
Summer School Students EOC Test-	$ 5,000	
	6300 Subtotal	**$98,400**
6400: Materials/Supplies		
Paper-	$3,000	
Scantron Paper	$3,000	
Poster Maker Material		
Ink		
Toner		
Film		
Paper		
Copier Lease	$3,000	
Student Binders/Folders	$3,346	
Enrichment Materials	$2,500	
Compass Test		
Textbook Rental		
Online Course Fees	$8,000	

Assessment/ Data tracking software-	$12,580	
	6400 Subtotal	**$35,426**
	6100-6400 Subtotal	**$192,326**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)		**$**
6500: Capital Outlay		
	6500 Subtotal	**$**
	TOTAL	**$192,326**

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the year one original application that impact proposed activities funded with carryover funds.