ORIGINAL

FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2011 to June 30, 2012

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector		7-1-11	$614,400

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME			COUNTY-DISTRICT CODE
URBAN COMMUNITY LEADERSHIP ACADEMY			048-907
NAME OF BOARD-AUTHORIZED REPRESENTATIVE Stacey Brown	ADDRESS 1524 Paseo Blvd.	CITY, STATE, ZIP Kansas City, MO 64108	
E-MAIL ADDRESS sbrown@yahoo.com		TELEPHONE NUMBER (816) 483-8035	FAX NUMBER (816) 483-8998
NAME OF GRANT CONTACT Yvette Hayes	ADDRESS 1524 Paseo Blvd	CITY, STATE, ZIP Kansas City, MO 64108	
E-MAIL ADDRESS Yhayes73@yahoo.com		TELEPHONE NUMBER (816)-483-8035	FAX NUMBER (816)-483-8998
NAME OF LEA TURNAROUND OFFICER (if known) Shanita Isaac, Business Finance Officer	ADDRESS 1524 Paseo Blvd.	CITY, STATE, ZIP Kansas City, MO 64108	
E-MAIL ADDRESS sjordan@uclakc.org		TELEPHONE NUMBER (816)483-8035	FAX NUMBER (816) 483-8998

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/district must assure that it will—

X Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;

X Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;

☐ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and

X Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Yvette Hayes	1-27-2012

SECTION IV. - LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA

This chart is the total of Year Two Implementation and Administration budgets for all building and district activities from the approved year two renewal application and carryover funds (submit only one copy).

YEAR TWO SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	197,600	76,400	69,000	41,000	14,000			398,000
1200 Supplemental Instruction (Title I) *1003(g) SIG*				65,450	8,750			74,200
2100 Non Instructional Support Services *1003(g) SIG*				24,200	4,000			28,200
2200 Professional Development *1003(g) SIG*				70,000	4,000			74,000
2600 Planning and Evaluation *1003(g) SIG*								
3000 Community Services *1003(g) SIG*				32,000	8,000			40,000
Program Costs Subtotal *1003(g) SIG*	197,600	76,400	69,000	232,650	38,750			614,400
Indirect Costs								
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*	197,600	76,400	69,000	232,650	38,750			614,400

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

SECTION IV. – LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total of Year Two Implementation and Administration FTEs for all activities from the approved Year Two renewal application and carryover funds (submit only one copy).

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	2					
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	1					
Reading Recovery Teacher Leader						
School/Home Coordinator			1			
Language Translator						
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						1.2
TOTAL	3		1			1.2

SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the year two application because of the use of carryover funds. The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
URBAN COMMUNITY LEADERSHIP ACADEMY	**048-907**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	**Includes certified salaries, non-certified salaries, employee benefits, contracted turnaround team officer, supplemental testing and licenses, supplemental math books, and supplemental reading books.**
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**Includes all monies for read 180, Saturday School, and supplies and materials for each.**
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Includes IT Consultant and any misc. computer/technology supplies that may be needed to keep current computer equipment functional. This includes rental fees to rent computers from Banneker to accommodate for necessary student testing needs.**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**Includes all monies for professional development for staff, travel fees for conference attendance, and implementation costs of already planned student programs.**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Consists of all monies to support parent involvement. To include speakers, facilitators, and events for parents. Also includes monies for college tours for all grades. Money has been allocated for parent/student support in the event that UCLA will not retain a sponsor for the 2012-2013 academic year.**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/DISTRICT/BUILDING YEAR TWO BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the year two application. The applicant does not need to list items that are in the approved year two application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
URBAN COMMUNITY LEADERSHIP ACADEMY	048-907

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
1 Full-time Instructional Coach	52,000.00
1 Math Specialist	43,000.00
1 Com Arts/Language Specialist	43,000.00
Extended School Year Saturday School	
10 Certified Teachers 10 days @ $150.00 per day	15,000.00
2 Certified Administrators @ $180.00 per day	3,600.00
1 0.6 FTE Turnaround Officer	41,000.00
6100 Subtotal	**$ 197,600.00**
6150: Non-certificated Salaries	
1 0.6 FTE Assessment Coordinator	26,000.00
1 Full-time Social Worker	48,000.00
Extended School Year Saturday School	
2 Office Staff 10 days @ $120.00 per day	2,400.00
6150 Subtotal	**$ 76,400.00**
6200: Employee Benefits *(optional categories)*	
FICA	
Medicare	
Retirement (Teacher or Non-Teacher)	
Health, Life, and/or Dental Insurance	
Other Benefits	
6200 Subtotal	**$ 69,000.00**
6300: Purchased Services	
Instructional Program Improvement - Consultant Services (5 Consultants)	20,000.00
RPDC, Curriculum, Project Based Learning, Classroom Management, PLC, Transition to Middle, High School and Accelerated Instruction	34,000.00
Professional Development (out of state)	
Powerful Learning Conference	2,500.00
Jan. 30 – Feb. 1 – Lake of the Ozarks (10 staff members)	3,500.00
Travel	
Hotel	
Other Professional and Technical Services	
1 Turnaround Member – Life Coach Consultant	41,000.00
Company (See Attachment)	
IT Consultant	24,200.00
Read 180 Program	30,000.00
Extended School Year Saturday School	16,000.00
Student Transportation @ 10 days	700.00
Fuel Escalation Costs @ 10 days	

Extended School Year Saturday School Student Breakfast and Lunch	9,750.00
Student Professional and Technical Services	
8 to Great Implementation	10,000.00
Transition to Middle/High School	3,000.00
Project Based Instruction/Experimental Learning	3,000.00
Parent Involvement	
Parent Transportation 25 @ $50.00 each for school events	1,250.00
Childcare Services 25 @ $50.00 each for school events	1,250.00
Communication and Advertising Events (to include mailing costs)	2,500.00
Speakers and Facilitators (includes parent workshops, GED classes, computer classes, etc.) (Speaker/Facilitator cost ranges @ $100.00 per visit)	5,000.00
Parent Field Experience 1 2nd Semester	750.00
College Tour – 9th Grade – 20/30 students, 7 staff, 2 police officers(no charge, donated by KCPD), and 1 community/parent (includes transportation, lodging, meals, 1 structured activity,)	18,000.00
In State College Tour – Grades 6th, 7th and 8th – 30 students, 4 staff (includes transportation and food)	3,000.00
In City College Tour – 5th Grade – 20 students, 3 staff (includes transportation and lunch)	250.00
Job Shadowing and Mentors (to include G.I.R.L. Program)	3,000.00
~~Highly Qualified Teachers – Communication and Advertising Out of State Recruitment (ON FREEZE)~~ Not Approved CR 2-3-12	~~(8000.00)~~
6300 Subtotal	**$ 232,650.00/~~$240,650.00~~**
6400: Materials/Supplies	
Supplemental Materials Saturday School & After School	8,750.00
Supplemental Testing and Licenses	5,000.00
Misc. Computer/Technology Supplies (to include rental of computers from Banneker to complete student testing)	4,000.00
Supplemental Math Books Math Sets	4,500.00
Supplemental Reading Books Reading Sets	4,500.00
Supplies for 8 to Great Implementation	4,000.00
Parent Involvement Supplies for Communication, Advertising, Food for Parent Meetings and Events, etc.)	8,000.00

6400 Subtotal	$ 38,750.00
6100-6400 Subtotal	$614,400.00/~~$622,400.00~~
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	$0.00
6500: Capital Outlay	
6500 Subtotal	$0.00
TOTAL	$ 614,400.00/~~$622,400.00~~

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the year one original application that impact proposed activities funded with carryover funds.

$614,400.00 INCLUDES TOTAL BUDGET MINUS FROZEN FUNDS FOR TEACHER RECRUITMENT.

~~$622,400.00 INCLUDES TOTAL BUDGET ADDING IN FUNDS FOR TEACHER RECRUITMENT.~~ Not Approved

PLEASE NOTE PARENT INVOLVEMENT BUDGET INCLUDES EXPENSES TO HELP STUDENTS RELOCATE TO A DIFFERENT SCHOOL IN THE EVENT THAT UCLA IS UNABLE TO GAIN A SPONSOR FOR THE 2012-2013 SCHOOL YEAR.

All SIG MONIES ARE BEING TRACKED SEPERATELY FOR THE 2011-2012 SCHOOL YEAR. SIG FUNDS WILL NOT BE APART OF THE SCHOOL WIDE POOL, THEREFORE THEY WILL ONLY BE REQUESTED WHEN THE EXPENDITURE IS READY FOR PAYMENT. A DETAILED SPREADSHEET OF THE PAYMENT REQUEST WILL BE SUBMITTED EACH TIME. AS MONIES ARE TRACKED, IF A BUDGET LINE ITEM OR THE ALLOTTED FUNDS ON THE LINE ITEM ARE DEEMED NOT NECESSARY, AN AMENDMENT WILL BE SENT IN AT THAT TIME TO NOTE THE ADJUSTMENT.