FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480

FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2011 to June 30, 2012

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	7-1-11	$5,043,327

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME			COUNTY-DISTRICT CODE
Saint Louis Public Schools			115-115
NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Kelvin Adams	801 N. 11th St.	St. Louis, MO 63101	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
Kelvin.Adams@slps.org		314-231-3720	314-231-9221
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Michael Haggen	801 N. 11th St.	St. Louis, MO 63101	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
Michael.haggen@slps.org		314-231-2233	314-231-9221
NAME OF LEA TURNAROUND OFFICER (If known)	ADDRESS	CITY, STATE, ZIP	
Michael Haggen	801 N. 11th St.	St. Louis, MO 63101	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
Michael.haggen@slps.org		314-231-3720	314-231-9221

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/district must assure that it will—

- ☑ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- ☑ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☑ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☑ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Pat Sullivan CEO	4-16-12

SECTION IV. - LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA

This chart is the total of Year Two Implementation and Administration budgets for all building and district activities from the approved year two renewal application and carryover funds (submit only one copy).

YEAR TWO SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	959,418		390,796	3,000	284,286	10,344		1,647,844
1200 Supplemental Instruction (Title I) *1003(g) SIG*								0
2100 Non Instructional Support Services *1003(g) SIG*	342,240	781,641	444,749					1,568,630
2200 Professional Development *1003(g) SIG*	150,625		12,416	49,682	47,467			260,190
2600 Planning and Evaluation *1003(g) SIG*					12,000			12,000
3000 Community Services *1003(g) SIG*		77,250	43,003	709,581				829,834
Program Costs Subtotal *1003(g) SIG*	1,452,283	858,891	890,964	762,263	343,753	10,344		4,318,498
Indirect Costs								
Administrative Costs *1003(g) SIG*	522,940		164,896	29,997	6,996			724,829
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*	522,940	0	164,896	29,997	6,996	0		724,829
GRAND TOTAL *1003(g) SIG*	1,975,223	858,891	1,055,860	792,260	350,749	10,344		5,043,327

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

SECTION IV. – LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total of Year Two Implementation and Administration FTEs for all activities from the approved Year Two renewal application and carryover funds (submit only one copy).

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	6					
Preschool						
Class Size Reduction	1					
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	10					
Reading Recovery Teacher Leader						
School/Home Coordinator			14			
Language Translator						
Guidance Counselor				9		
Transition Case Manager					12	
Turnaround Officer						7.34
TOTAL	**16**	**0**	**14**	**9**	**12**	**7.34**

SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the year two application because of the use of carryover funds. The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- OFFICE OF INNOVATION (819)	115-115

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**(11) Positive Behavior Support Specialists, (1) Administrative Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(24) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Centers (6 elementary schools and 1 middle school)**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT - ASHLAND	115-115-4060

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- COLUMBIA	115-115-4420

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	**Inclusion Specialist**
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- HAMILTON	115-115-4780

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- JEFFERSON	115-115-5020

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- MANN	115-115-5260

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- SIGEL	115-115-5860

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- WALBRIDGE	115-115-5960

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- FANNING	115-115-3140

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- LANGSTON	115-115-3240

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Family Education Resource Center**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- L'OUVERTURE	115-115-3280

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(2) I Pads for evaluation**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ST. LOUIS PUBLIC SCHOOL DISTRICT- VASHON	115-115-1830

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Positive Behavior Support Specialist**
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**PBS training, Extra Service Pay for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	**(4) I Pads for evaluation**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/DISTRICT/BUILDING YEAR TWO BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the year two application. The applicant does not need to list items that are in the approved year two application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT BUILDING CODE
OFFICE OF INNOVATION (819)	**115-115**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Teacher Extra Service Pay for Professional Development	**104,562**
6100 Subtotal	**$104,562**
6150: Non-Certificated Salaries	
1 – Administrative Assistant	**45,001**
11 – FTE Positive Behavior Support Specialist	**440,000**
6150 Subtotal	**$485,001**
6200: Employee Benefits *(optional categories)*	
FTE Blended Benefits Rate (41%)	**203,569**
Hourly Blended Benefits Rate (11%)	**8,520**
6200 Subtotal	**$212,090**
6300: Purchased Services	
Instructional Consultants (Black Alliance for Educational Opportunity)	**693,378**
Meeting Expenses	**16,203**
6300 Subtotal	**$709,581**
6400: Materials/Supplies	
Professional development materials, supplies, and technology	**59,467**
(Purchase 24 IPads @ $500 for School Administrative teams and District Office of Innovation team)	
6400 Subtotal	**$59,467**
6100-6400 Subtotal	**$1,570,701**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$1,570,701**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME ASHLAND (406)	BUILDING CODE 115-115-4060
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**9,392**
6100 Subtotal	**$9,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **765**
6200 Subtotal	**$19,272**
6300: Purchased Services Consultants (Black Alliance for Educational Opportunity) Meeting Expenses	 **99,054** **1,473**
6300 Subtotal	**$100,527**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Teaching and Learning Facilitator, etc.)	 **1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$175,211**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$175,211**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME COLUMBIA (442)	BUILDING CODE 115-115-4420
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**9,392**
6100 Subtotal	**$9,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist	**40,000**
.091 – FTE Administrative Assistant	**4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%)	**18,507**
Hourly Blended Benefits Rate (11%)	**765**
6200 Subtotal	**$19,272**
6300: Purchased Services Consultants (Black Alliance for Educational Opportunity)	**99,054**
Meeting Expenses	**1,473**
6300 Subtotal	**$100,527**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Teaching and Learning Facilitator, etc.)	**1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$175,211**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$175,211**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME HAMILTON (478)	BUILDING CODE 115-115-4780
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**9,392**
6100 Subtotal	**$9,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	**40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	**18,507** **765**
6200 Subtotal	**$19,272**
6300: Purchased Services Consultants (Black Alliance for Educational Opportunity) Meeting Expenses	**99,054** **1,473**
6300 Subtotal	**$100,527**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Teaching and Learning Facilitator, etc.)	**1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$175,211**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$175,211**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME JEFFERSON (502)	BUILDING CODE 115-115-5020
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**4,392**
6100 Subtotal	**$4,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **356**
6200 Subtotal	**$18,863**
6300: Purchased Services Meeting Expenses	 **1,473**
6300 Subtotal	**$1,473**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Teaching and Learning Facilitator, etc.)	 **1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$70,748**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$70,748**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME MANN (526)	BUILDING CODE 115-115-5260
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**9,392**
6100 Subtotal	**$9,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **765**
6200 Subtotal	**$19,272**
6300: Purchased Services Consultants (Black Alliance for Educational Opportunity) Meeting Expenses	 **99,054** **1,473**
6300 Subtotal	**$100,527**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Teaching and Learning Facilitator, etc.)	**1,929**
6400 Subtotal	1929 ~~**$5,406**~~
6100-6400 Subtotal	**$175,211**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$175,211**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME SIGEL (586)	BUILDING CODE 115-115-5860
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**10,642**
6100 Subtotal	**$10,642**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	**40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	**18,507** **867**
6200 Subtotal	**$19,374**
6300: Purchased Services Consultants (Black Alliance for Educational Opportunity) Meeting Expenses	**99,054** **1,473**
6300 Subtotal	**$100,527**
6400: Materials/Supplies Professional development materials & technology (Purchased2 IPads @ $500 for School Administrative team/ Principal, Teaching and Learning Facilitator, etc.)	**1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$176,563**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$176,563**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME WALBRIDGE (596)	BUILDING CODE 115-115-5960
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**9,392**
6100 Subtotal	**$9,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **765**
6200 Subtotal	**$19,272**
6300: Purchased Services Consultants (Black Alliance for Educational Opportunity) Meeting Expenses	 **99,054** **1,473**
6300 Subtotal	**$100,527**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Instructional Support Coordinator, Teaching and Learning Facilitator, etc.)	 **1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$175,211**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$175,211**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME FANNING (314)	BUILDING CODE 115-115-3140
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**4,392**
6100 Subtotal	**$4,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **356**
6200 Subtotal	**$18,863**
6300: Purchased Services Meeting Expenses	 **1,473**
6300 Subtotal	**$1,473**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Assistant Principal, Instructional Support Coordinator, Teaching and Learning Facilitator, etc.)	 **1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$70,748**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$70,748**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME LANGSTON (324)	BUILDING CODE 115-115-3240
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**4,392**
6100 Subtotal	**$4,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **356**
6200 Subtotal	**$18,863**
6300: Purchased Services Consultants (Black Alliance for Educational Opportunity) Meeting Expenses	 **99,054** **1,473**
6300 Subtotal	**$100,527**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Instructional Support Coordinator, Teaching and Learning Facilitator, etc.)	**1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$169,802**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$169,802**

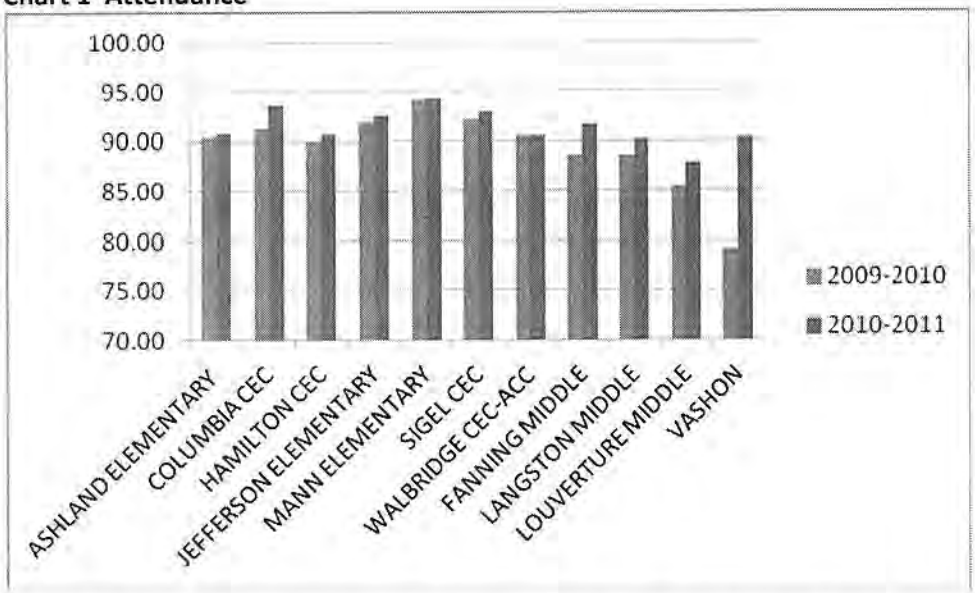
003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME L'OUVERTURE (328)	BUILDING CODE 115-115-3280
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**9,392**
6100 Subtotal	**$9,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **765**
6200 Subtotal	**$19,272**
6300: Purchased Services Meeting Expenses	 **1,473**
6300 Subtotal	**$1,473**
6400: Materials/Supplies Professional development materials & technology (Purchase 2 IPads @ $500 for School Administrative team/ Principal, Instructional Support Coordinator, Teaching and Learning Facilitator, etc.)	 **1,929**
6400 Subtotal	**$1,929**
6100-6400 Subtotal	**$76,157**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$76,157**

1003(G) SCHOOL IMPROVEMENT BUILDING BUDGET WORKSHEET(COPY AS NEEDED)	
BUILDING NAME VASHON (183)	BUILDING CODE 115-115-1830
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries Teacher Extra Service Pay for Professional Development	**24,392**
6100 Subtotal	**$24,392**
6150: Non-Certificated Salaries 1 – FTE Positive Behavior Support Specialist .091 – FTE Administrative Assistant	 **40,000** **4,091**
6150 Subtotal	**$44,091**
6200: Employee Benefits *(optional categories)* FTE Blended Benefits Rate (41%) Hourly Blended Benefits Rate (11%)	 **18,507** **1,988**
6200 Subtotal	**$20,495**
6300: Purchased Services Meeting Expenses	 **1,473**
6300 Subtotal	**$1,473**
6400: Materials/Supplies Professional development materials & technology (Purchase 4 IPads @ $500 for School Administrative team/ Principal, Instructional Support Coordinator, Teaching and Learning Facilitator, etc.)	**40,177**
6400 Subtotal	**$40,177**
6100-6400 Subtotal	**$130,628**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
TOTAL	**$130,628**

SECTION VII. – NARRATIVE

1. During the first year of School Improvement Grant Support, as displayed by Chart 1 below, all eleven schools made improvements beyond their baseline year of 2009-10.

Chart 1 Attendance



While we are proud of this achievement, many still fell short of their goals and potential. Therefore we recognized the need and opportunity to make such improvements through proactive engagement of the parents and guardian stakeholders. With Roll-over funds, the Office of Innovation will support the establishment of Family Resource Centers that will achieve and support the following programs at 7 SIG Elementary Schools

Family Resource Centers @ 7 SIG Elementary Schools - **All contract**

a. Parent Resource Center Trust
b. Parent Mentoring Program
c. Establish School Student Council
d. Summer Reading and Math Program
e. Measurable Criteria regarding student attendance, behavior incidence(s), academic achievement and parent involvement
f. Entrepreneurial Training for parents
g. Adult Education Services
h. Family Nights
i. Mediate incidents with parents/guardians, students and family concerns
j. Help Create Behavior Intervention Plans with Positive Behavior Support Specialists

2. Positive Behavior Support Specialist will work in tandem with the Family Resource Centers to establish proactive tiered interventions to support the continuum of improvement in behavior in SIG schools. As seen in Charts 2 and 3, you will note that most schools have managed to decrease disciplinary infractions and out of school suspensions. However, if these eleven schools are to achieve the Adequate Yearly Progress and improve student achievement, more aggressive and proactive strategies will be needed to nullify the behaviors that reduce student time in classrooms. Therefore, we are requesting funding for eleven one year positions to put in place positive behavior supports through the tiered process at an accelerated pace.

Chart 2 Discipline Infractions

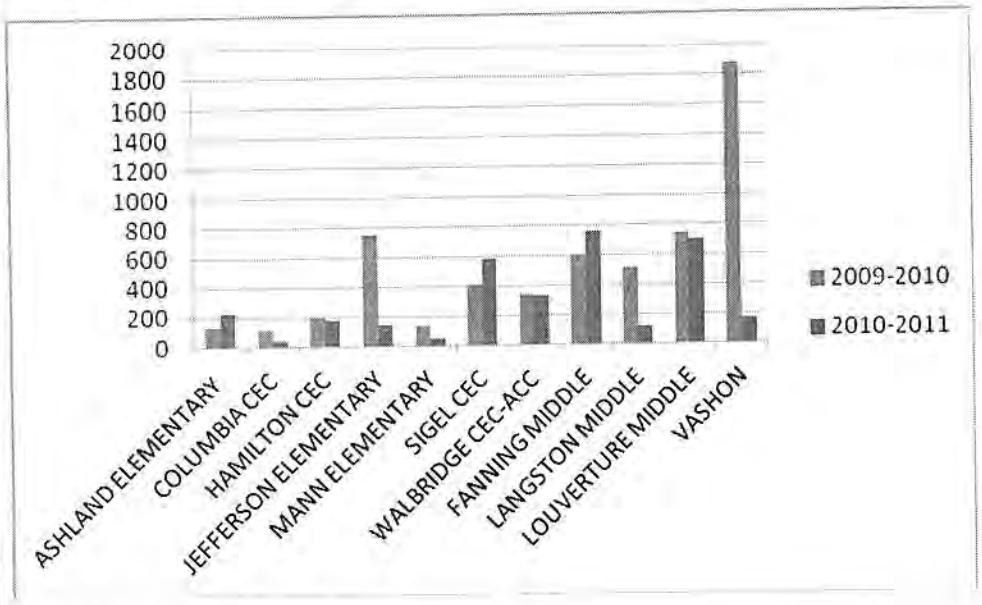
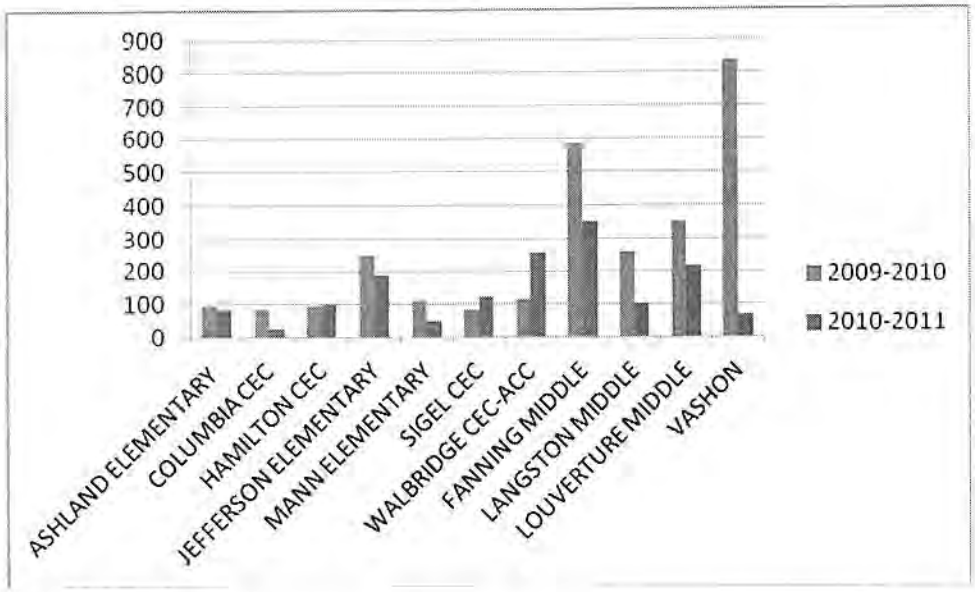


Chart 3 Out of School Suspensions



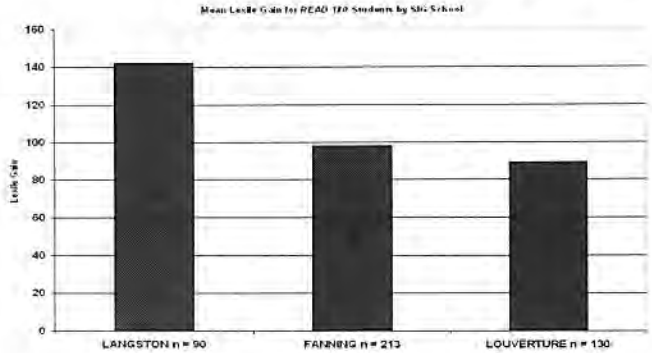
3. We are requesting permission to utilize roll-over funding for Professional Development (Extra service, consultant, supply/materials) for SIG schools that have recently acquired new Principals and are in need of additional staff support and climate changes as evidenced by school discipline data in Charts 1 and 2. Additionally, staff will require training on effective practices to effectively implement the innovative

a. EPIC Team, Leaders and School – July, October, January, April and June
b. Ashland Staff Summer Retreat and Fall/Spring follow-up
c. Langston Staff Summer Retreat and Fall/Spring follow-up
d. Hamilton Staff Summer Retreat and Fall/Spring follow-up
e. Vashon Staff Summer Retreat and Fall/Spring follow-up

4. We are requesting Read 180 and System 44 Reading Development programs for Vashon High School to support the continuum of success already achieved at the 3 SIG middle schools (Fanning, Langston, L'Ouverutre) that have each seen over one year's growth within six months during the first year (2010-11) of implementation.

SCHOLASTIC ACHIEVEMENT PARTNERS

Summary Reading Gains for *READ 180* Students



All schools showed positive gains.

5

* 70 Lexiles is approximately equal to a year's growth at grades 6-8

5. We are requesting an Administrative Specialist for the Office of Innovation that will facilitate the collection of data such as agendas, minutes, and other documents that validate and measure the efficacy of our efforts. Additionally, the Administrative Specialist will support the Associate Superintendent with other necessary tasks to ensure the implementation of the SIG is well documented.

6. An Inclusion Specialist will be hired for one year only at Columbia Elementary to support the following efforts:
   - k. Train and model inclusive practices for special education and regular education teachers
   - l. Support Special Education team in writing measurable goals on IEP's and 504 plans
   - m. Push in and pull out students with disabilities and accommodations
   - n. Support Family Resource Center with educating families on IDEA and inclusive practices

7. Netbooks/IPADS for EPIC Team Leaders and Turnaround Coordinators to support classroom observations and student and staff presentations. The enhanced technology will also support the interface with the MOSIG portal and data collection tools.

SECTION VII.E. – PLAN CHANGES