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MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANTS AND RESOURCES
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2014 to June 30, 2015

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysiggrants@dese.mo.gov .
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysiggrants@dese.mo.gov ; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector		07-01-2014	$2,070,714.63

SECTION I – LOCAL EDUCATIONAL AGENCY (LEA) AND PROGRAM CONTACT INFORMATION

APPLICATION FOR SCHOOLS SERVED WITH CADRE II YEAR THREE ☐ OR CADRE III YEAR TWO X
(Separate application required for each cadre, check only one)

LEA NAME	COUNTY-DISTRICT CODE
Riverview Gardens School District	096-111

NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY/ZIP	
Dr. Scott Spurgeon	1160 St. Cyr	St. Louis, MO 63137	
EMAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
sspurgeon@rgsd.k12.mo.us		314-869-2505 x2416	314-388-6003

NAME OF GRANT CONTACT	ADDRESS	CITY/ZIP	
Joycelyn Pugh-Walker	1160 St. Cyr Rd.	St. Louis, MO 63137	
EMAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
jpugh@rgsd.k12.mo.us		314-869-2505 x1422	314-388-6079

NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY/ZIP	
Pat Johnson	1370 Northumberland Drive	St. Louis, MO 63137	
EMAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
pjohnson@rgsd.k12.mo.us		314-869-2505 x2417	314-388-6354

SECTION II – ASSURANCES

The LEA must include the following assurances in its application for a School Improvement Grant.

Check the boxes in this table to include the assurances in this application.
The LEA must assure that it will—

- ✓ Use its School Improvement Grant to implement fully and effectively an intervention in each Priority school that the LEA commits to serve consistent with the final requirements;
- ✓ Establish annual goals for student achievement on the State's assessments in both English/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Priority school that it serves with school improvement funds, and establish goals (approved by the State Education Agency (SEA)) to hold accountable its Priority schools that receive school improvement funds;
- ✓ If it implements a restart model in a Priority school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements;
- ✓ Monitor and evaluate the actions a school has taken, as outlined in the approved SIG application, to recruit, select and provide oversight to external providers to ensure their quality;
- ✓ Monitor and evaluate the actions schools have taken, as outlined in the approved SIG application, to sustain the reforms after the funding period ends and that it will provide technical assistance to schools on how they can sustain progress in the absence of SIG funding; and
- ✓ Report to the SEA the school-level data required under section III of the final requirements.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
	1-30-15

SECTION IV - LEA GRANT YEAR TOTAL BUDGET & SUPPORTING DATA

This chart is the total budget and administration budget for all school and LEA activities from the approved application and carryover funds (submit only one copy).

SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*								
1200 Supplemental Instruction (Title I) *1003(g) SIG*	89,500.00	80,000.00	60,948.00	24,800.00	683,106.63	30,259.00		968,613.63
2100 Non Instructional Support Services *1003(g) SIG*	226,400.00	168,000.00	157,400.00	28,000.00				579,800.00
2200 Professional Development *1003(g) SIG*	70,400.00		18,800.00	76,000.00	8,000.00			173,200.00
2600 Planning and Evaluation *1003(g) SIG*	20,000.00				67,000.00			87,000.00
3000 Community Services *1003(g) SIG*	5,600.00	80,000.00	49,200.00		50,000.00			184,800.00
Program Costs Subtotal *1003(g) SIG*	411,900.00	328,000.00	286,348.00	128,800.00	808,106.63	30,259.00		1,993,413.63
Indirect Costs								77,301.00
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*								2,070,714.63

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; email civilrights@dese.mo.gov.

SECTION IV. – LEA GRANT YEAR TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction		4				
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach						
Reading Recovery Teacher Leader						
School/Home Coordinator			4			
Language Translator						
Guidance Counselor						
Transition Case Manager					8	
Turnaround Officer						
TOTAL		4	4		8	

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
RIVERVIEW GARDENS SCHOOL DISTRICT	**096-111**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**(G2): Supplemental audio and print books** **(G2): (8) Student Laptop carts w/Computrace and mice** **(G3): (4) After school Instructional Behavior Class Stipend**
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(G1): Teacher laptops for data analysis and assessment**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C – LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY (COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
RIVERVIEW GARDENS SCHOOL DISTRICT	096-111

BUDGET ITEMIZATION		GRANT FUNDS REQUESTED
6100: Certificated Salaries (4) After School Instructional Behavior Coaches $25hr*1hr/wk*15weeks	12-1251-6131	1,500.00
	6100 Subtotal	**$1,500.00**
6150: Non-certificated Salaries		
	6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)* (4)After School Behavior Coach benefits	12-1251-6200	148.00
	6200 Subtotal	**$148.00**
6300: Purchased Services Computrace Laptop Tracking Service (106*$30)*4	1251-6300	12,800.00
	6300 Subtotal	**$12,800.00**
6400: Materials/Supplies		
Supplemental audio and print books	1251-6411	20,766.63
(200) Student laptops and (600) Mice for SIG funded laptops (9,38)	1251-6411	205,640.00
(67) Teacher laptops for data and collaboration $1,000 per unit $996 per unit CR 2-25-15	2600-6411	67,000.00
	6400 Subtotal	**$293,406.63**
	6100-6400 Subtotal	**$307,854.63**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)		**$**
6500: Capital Outlay (8) laptop storage carts $1,400 per Unit	1251-6542	11,200.00
	6500 Subtotal	**$11,200.00**
	TOTAL	**$319,054.63**

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
LEMASTERS ELEMENTARY	**096-111 5000**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**(G2): Supplemental audio and print books** **(G2): (2) Student Laptop carts w/Computrace and mice** **(G3): (1) After school Instructional Behavior Class Stipend**
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(G1): Teacher laptops for data analysis and assessment**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C – LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY (COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
LEMASTERS ELEMENTARY	**096-111 5000**

BUDGET ITEMIZATION		GRANT FUNDS REQUESTED
6100: Certificated Salaries 1 After School Instructional Behavior Class $25hr*1hr/wk*15weeks	12-1251-6131	375.00
	6100 Subtotal	**$375.00**
6150: Non-certificated Salaries		
	6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)* After School Behavior Coach benefits	12-1251-6200	37.00
	6200 Subtotal	**$37.00**
6300: Purchased Services Computrace Laptop Tracking Service 106*$30	1251-6300	3200.00
	6300 Subtotal	**$3200.00**
6400: Materials/Supplies Supplemental audio and print books	1251-6411	3982.63
(50) Student laptops and (150) Mice for SIG funded laptops (9.38)	1251-6411	51,410.00
(18) Teacher laptops for data and collaboration $1000 per unit CR 2-25-15 $997	2600-6411	18000.00
	6400 Subtotal	**$73,392.63**
	6100-6400 Subtotal	**$77,004.63**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)		**$**
6500: Capital Outlay (2) laptop storage carts $1,400 per unit	1251-6542	2800.00
	6500 Subtotal	**$2800.00**
	TOTAL	**$79,804.63**

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
LEWIS AND CLARK ELEMENTARY	**096-111 5020**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**(G2): Supplemental audio and print books** **(G2): (2) Student Laptop carts w/Computrace and mice** **(G3): (1) After school Instructional Behavior Class Stipend**
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(G1): Teacher laptops for data analysis and assessment**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C - LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY (COPY AS NEEDED)*

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LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
LEWIS AND CLARK ELEMENTARY	**096-111 5020**

BUDGET ITEMIZATION		GRANT FUNDS REQUESTED
6100: Certificated Salaries 1 After School Instructional Behavior Class $25hr*1hr/wk*15weeks	12-1251-6131	375.00
	6100 Subtotal	**$375.00**
6150: Non-certificated Salaries		
	6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)* After School Behavior Coach benefits	12-1251-6200	37.00
	6200 Subtotal	**$37.00**
6300: Purchased Services Computrace Laptop Tracking Service 106*$30	1251-6300	3200.00
	6300 Subtotal	**$3200.00**
6400: Materials/Supplies		
Supplemental audio and print books	1251-6411	9,928.00
(50) Student laptops and (150) Mice for SIG funded laptops (9.38)	1251-6411	51,410.00
(12) Teacher laptops for data and collaboration $1000 per unit CR 2-25-15 $997	2600-6411	12,000.00
	6400 Subtotal	**$73,338.00**
	6100-6400 Subtotal	**$76,950.00**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)		**$**
6500: Capital Outlay (2) laptop storage carts $1,400 per unit	1251-6542	2800.00
	6500 Subtotal	**$2800.00**
	TOTAL	**$79,750.00**

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
MEADOWS ELEMENTARY	**096-111 5040**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**(G2): Supplemental audio and print books** **(G2): (2) Student Laptop carts w/Computrace and mice** **(G3): (1) After school Instructional Behavior Class Stipend**
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(G1): Teacher laptops for data analysis and assessment**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C - LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY (COPY AS NEEDED)*

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LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
MEADOWS ELEMENTARY	**096-111 5040**

BUDGET ITEMIZATION		GRANT FUNDS REQUESTED
6100: Certificated Salaries 1 After School Instructional Behavior Class $25hr*1hr/wk*15weeks	12-1251-6131	375.00
	6100 Subtotal	**$375.00**
6150: Non-certificated Salaries		
	6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)* After School Behavior Coach benefits	12-1251-6200	37.00
	6200 Subtotal	**$37.00**
6300: Purchased Services Computrace Laptop Tracking Service 106*$30	1251-6300	3200.00
	6300 Subtotal	**$3200.00**
6400: Materials/Supplies		
Supplemental audio and print books	1251-6411	3,928.00
(50) Student laptops and (150) Mice for SIG funded laptops (9.38)	1251-6411	51,410.00
(18) Teacher laptops for data and collaboration $1000 $997 per unit CR 2-25-15	2600-6411	18,000.00
	6400 Subtotal	**$73,338.00**
	6100-6400 Subtotal	**$76,950.00**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)		**$**
6500: Capital Outlay (2) laptop storage carts $1400 per unit	1251-6542	2800.00
	6500 Subtotal	**$2800.00**
	TOTAL	**$79,750.00**

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
MOLINE ELEMENTARY	**096-111 6040**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**(G2): Supplemental audio and print books** **(G2): (2) Student Laptop carts w/Computrace and mice** **(G3): (1) After school Instructional Behavior Class Stipend**
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	**(G1): Teacher laptops for data analysis and assessment**
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C - LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY (COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
MOLINE ELEMENTARY	**096-111 6040**

BUDGET ITEMIZATION		GRANT FUNDS REQUESTED
6100: Certificated Salaries 1 After School Instructional Behavior Class $25hr*1hr/wk*15weeks	12-1251-6131	375.00
	6100 Subtotal	**$375.00**
6150: Non-certificated Salaries		
	6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)* After School Behavior Coach benefits	12-1251-6200	37.00
	6200 Subtotal	**$37.00**
6300: Purchased Services Computrace Laptop Tracking Service 106*$30	1251-6300	3200.00
	6300 Subtotal	**$3200.00**
6400: Materials/Supplies		
Supplemental audio and print books	1251-6411	2,928.00
(50) Student laptops and (150) Mice for SIG funded laptops (9.38)	1251-6411	51,410.00
(19) Teacher laptops for data and collaboration L $1000 $997 per unit CR-2-2545	2600-6411	19,000.00
	6400 Subtotal	**$73,338.00**
	6100-6400 Subtotal	**$76,950.00**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)		**$**
6500: Capital Outlay (2) laptop storage carts $1400 per Unit	1251-6542	2800.00
	6500 Subtotal	**$2800.00**
	TOTAL	**$79,750.00**

SECTION VII – NARRATIVE

The response to Section VII.A is limited to not more than three pages of double spaced 10-12 point font.

The Riverview Gardens mantra is "Literacy is our leverage!" Research says, "Only one in ten children who do not read on grade level by third grade will ever achieve reading proficiency. " The goal of our district and this carryover application is to prepare every student to read on or above grade level. We'll do this by continuing the goals of our original application while including new strategies based on technology engagement, behavior and instructional interventions and teacher collaboration.

Goal 1: Improved Instructional Practice

Objective 1: By May 2015, SY14-15 walkthrough data will reflect a 10% increase in "High" student engagement over SY 13-14 baseline data as measured by the Missouri Educator Evaluation System observation tool.

Strategy 1: Increase teacher collaboration and use of data for school improvement

- Action Step 1: Provide each core teacher a laptop and access to a shared drive. Computrace service will be installed for tracking purposes.
- Action Step 2: Provide Google Drive training through our web based professional development system, PD360.
- Action Step 3: Streamline the PLC data team process by analyzing data and documenting next steps in the shared drive.

Goal 2: Improved Student Performance

Objective 1: By the end of May 2015, student reading levels will have improved by: Kindergarten - four "Leveled Text" (letters); First Grade - six "Leveled Text"; and Second through Fifth Grade -three "Leveled Text" as measured by the Fountas and Pinnell Reading Assessment.

Strategy 1: Provide a variety of leveled audio and print books to increase engagement and enjoyment during independent reading.

Strategy 2: Provide two (26) laptop carts to increase access to online curriculum, supplemental literacy supports and videos to engage students in the learning process.

Technology and Independent Learning Centers

Our teachers are becoming more efficient at delivering small group reading instruction but many struggle implementing effective independent learning centers. They have implemented procedures and structures to help students develop good habits of working independently however; we would like to increase the student learning experience at each center by making it more personalized and interactive. Effective learning centers are designed to target students' independent skill level and adapt to a students' growth. The laptops will allow students to access existing learning programs related to Phonics; Reading Fluency; Vocabulary Development; eBooks; speech recognition software etc. while teachers focus on providing quality small group sessions. Audio books and listening centers assist struggling readers in hearing fluent reading and recording and listening to themselves.

Goal 3: Culture and Attendance

Objective: By the end of May 2015 there will be a 30% decrease in the discipline infractions as measured by the baseline of 2013-2014.

Strategy 1: All teachers will teach positive behavior intervention supports (PBIS) lessons weekly.

Strategy 2: Provide Tier 3 after-school behavior support sessions.

After-School Behavioral Supports

There is a need to create an additional layer of support for our Tier 3 behavior intervention students. These after school sessions would meet once a week to provide a half hour PBIS lesson and/or counselor supports through Youth in Need and a half hour to teach an instructional strategy.

The MOSIG carryover funds will be used to compliment and support the district's original goals as well as the district's current literacy plan. These funds will support:

1. Stipends for Tier 3 Afterschool Behavior and Instructional support
2. Independent Learning Centers – to include student laptops, print and audio books
3. Teacher laptops for analysis of data and collaboration

SECTION VII.A – PLAN CHANGES

Describe any changes made in the plan submitted in the original application that impact proposed activities funded with carryover funds.

We are continuing our literacy focus as per the original application. These carryover funds will provide an after-school behavior support for students, additional technology resources to streamline teacher collaboration and data analysis and enhance classroom literacy centers by including audio players and student laptops.