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FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2011 to June 30, 2012

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	7-1-11	$1,062,158

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME			COUNTY-DISTRICT CODE
Normandy School District			**096-109**
NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS **3855 Lucas and Hunt Road**	CITY, STATE, ZIP **St. Louis, MO 63121**	
bthompsn@normandysd.org **slawrence@normandysd.org**		TELEPHONE NUMBER **(314) 493-0484**	FAX NUMBER **(314) 493-0434**
NAME OF GRANT CONTACT **Beverley Thompson**	ADDRESS **3855 Lucas and Hunt Road**	CITY, STATE, ZIP **St. Louis, MO 63121**	
AIL ADDRESS **thompsn@normandysd.org**		TELEPHONE NUMBER **(314) 493-0484**	FAX NUMBER **(314) 493-0434**
NAME OF LEA TURNAROUND OFFICER (If known) **Aubrey Todd**	ADDRESS **3855 Lucas and Hunt Road**	CITY, STATE, ZIP **St. Louis, MO 63121**	
E-MAIL ADDRESS **atodd@normandysd.org**		TELEPHONE NUMBER **(314) 493-0452**	FAX NUMBER **(314) 493-0434**

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/district must assure that it will—

- ☑ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- ☑ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☐ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☑ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
	3-26-12

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SECTION IV. - LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA

This chart is the total of Year Two Implementation and Administration budgets for all building and district activities from the approved year two renewal application and carryover funds (submit only one copy).

YEAR TWO SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	$8,000		2003 ~~$2,004~~	$73,500				83,503 ~~$ 83,503~~
1200 Supplemental Instruction (Title I) *1003(g) SIG*				$59,963	$19,314			$ 79,277
2100 Non Instructional Support Services *1003(g) SIG*				$25,800	$12,510			$ 38,310
2200 Professional Development *1003(g) SIG*	$113,346			$641,300	$6,184			$ 760,830
2600 Planning and Evaluation *1003(g) SIG*				$48,615				$ 48,615
3000 Community Services *1003(g) SIG*				$41,000				$ 41,000
Program Costs Subtotal *1003(g) SIG*	$121,346		2003 ~~$2,004~~	890,178	$38,008			1,051,535 ~~$1,051,536~~
Indirect Costs								$ 10,623
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*	$121,346		2003 ~~$2,004~~	$890,178	$38,008			1,062,158 ~~$1,062,159~~

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

per Available Funds CR 4-12-12

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SECTION IV. – LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total of Year Two Implementation and Administration FTEs for all activities from the approved Year Two renewal application and carryover funds (submit only one copy).

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	2					
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach						
Reading Recovery Teacher Leader						
School/Home Coordinator						
Language Translator						
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						
TOTAL	2					

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SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the year two application because of the use of carryover funds. The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected Interventions and Improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and Improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
NORMANDY HIGH SCHOOL	096109 1050

Budget Codes	Related Strategies and Activities
1100 Instruction	**Implement new standards base curriculum; added secondary content coordinators. Acuity instructional resources for additional reinforcement of standards in math and communication arts.**
1100 Instruction *1003(g) SIG*	**Pearson Instructional Technical Implementation CA Support Verna Arnold .5**
1200 Supplemental Instruction (Title I)	**Study Island software; Star Math**
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**Classroom teachers will provide extended learning afterschool and weekend; RITE Tutors to support the schoolwide implementation of AVID; Nova Net software, EDUCO software; AVID Library; tutorial instructional materials.**
2100 Non Instructional Support Services	**College Summit, Better Family Life,**
.00 Non Instructional Support Services *1003(g) SIG*	**AVID Organizational tools/ binders/wall charts;**
2200 Professional Development	**Data team Training, Star Math professional development; Study Island professional development;**
2200 Professional Development *1003(g) SIG*	**Literacy on-site Technical Assistance and services to provide professional development and support program implementation; AVID training institute core area teachers; Site Team training; Educo Web-Based Mathematics for Teachers**
2600 Planning and Evaluation	**Site Team alignment and collaboration**
2600 Planning and Evaluation *1003(g) SIG*	**Dr. Wesley Boykin extended services**
3000 Community Services	**24/1 Initiative; Better Family Life; Beyond Housing strategic planning; Preferred Health Services**
3000 Community Services *1003(g) SIG*	**Quarterly Family and community forum /outreach sessions**
Administrative Costs	**Cost share between middle and high schools**
Administrative Costs *1003(g) SIG*	

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SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the year two application because of the use of carryover funds. The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
NORMANDY MIDDLE SCHOOL	096109 3000

Budget Codes	Related Strategies and Activities
1100 Instruction	**Implement new standards base curriculum; added secondary content coordinator. Acuity instructional resources for additional reinforcement of standards in math and communication arts.**
1100 Instruction *1003(g) SIG*	**Pearson Instructional Technical Implementation CA Support Verna Arnold .5**
1200 Supplemental Instruction (Title I)	**Learning Centers, Read 180 Tier II reading intervention; Star Math; Math Connect support**
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**Classroom teachers will provide extended learning afterschool and weekend; Additional UMSL RITE Tutors to support the schoolwide implementation of AVID; Nova Net software, AVID Library; tutorial instructional materials**
2100 Non Instructional Support Services	**PIRC support; Superior Support Services; Youth in Need**
.00 Non Instructional Support Services *1003(g) SIG*	**AVID Organizational tools/ binders/wall charts; SAM implementation**
2200 Professional Development	**CSD collaborative teaching strategies, Integration of technology; Use data to drive instruction; Intra district consortium for best practices; Kagan Training**
2200 Professional Development *1003(g) SIG*	**On- site Literacy Technical Assistance and services to provide professional development and support program implementation; AVID training institute for core area teachers and administrators; Coordinator and Site Team training and development.**
2600 Planning and Evaluation	**Site Team alignment and collaboration**
2600 Planning and Evaluation *1003(g) SIG*	**Dr. Wesley Boykin extended services**
3000 Community Services	**24/1 Initiative; Better Family Life; Beyond Housing strategic planning; Preferred Health Services**
3000 Community Services *1003(g) SIG*	**Community Forums and parent outreach**
Administrative Costs	**Administrative cost shared between middle and high schools**
Administrative Costs *1003(g) SIG*	

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SECTION VI.C. - LEA/DISTRICT/BUILDING YEAR TWO BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the year two application. The applicant does not need to list items that are in the approved year two application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
NORMANDY HIGH SCHOOL	096-109 1050

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Certified Staff for extended learning 4 teachers, 8 hours per week plus 2 hrs prep per week for 4 weeks @$25 per hour =$1,000 per teacher	$4,000.00
Subs for Site Team Training 10 subs x 2 days @90.00	$1,800.00
6100 Subtotal	**$5,800.00**
6150: Non-certificated Salaries	
6150 Subtotal	
6200: Employee Benefits *(optional categories)*	
FICA	$ 252.00
Medicare	$ 58.00
Retirement (Teacher or Non-Teacher)	$ 580.00
Health, Life, and/or Dental Insurance	$ 112.00
Other Benefits	
6200 Subtotal	**$1,002.00**
6300: Purchased Services	
AVID Summer Institute registration @ 669x 9 (content area teachers plus 1 admin)	$ 6,669.00
EDUCO	$ 52,700.00
UMSL (RITE) Tutors implementation	$ 15,000.00
.5 Pearson Technical Instructional Support	$ 36,750.00
NOVANET	$ 29,963.00
Dr. Wesley Boykins	$ 6,807.00
Parent Outreach Forums	$ 1,500. 00
6300 Subtotal	**$149,389.00**
6400: Materials/Supplies	
Binders for AVID SW implementation @6.95 x 900	$6, 255.00
AVID Library/WICA	$4, 907.00
AVIDWICA @ 35X5	$ 175.00
AVID Tutorial @125 X5	$ 625.00
Success Path Materials Schoolwide x 5 @790	$3,950.00
Family Support System	
6400 Subtotal	**$ 15,912.00**
6100-6400 Subtotal	**$172,103.00**
Indirect Cost Optional (Restricted Rate: 4.38____% X Subtotal)	$ 6,546.00
6500: Capital Outlay	

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6600 Subtotal	$ 0
TOTAL	$178,648.00

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the year one original application that impact proposed activities funded with carryover funds.

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SECTION VI.C. - LEA/DISTRICT/BUILDING YEAR TWO BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the year two application. The applicant does not need to list items that are in the approved year two application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
NORMANDY MIDDLE SCHOOL	096-109 **3000**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	$4,000.00
Certified Staff for extended learning 4 teachers, 8 hours per week plus 2 hrs prep per week for 4 weeks @$25 per hour =$1,000 per teacher	$1,800.00
Subs for Site Team PD 10 subs x 2 days @ 90.00	
6100 Subtotal	$5,800.00
6150: Non-certificated Salaries	
6150 Subtotal	
6200: Employee Benefits *(optional categories)*	
FICA	$252.00
Medicare	$ 58.00
Retirement (Teacher or Non-Teacher)	$580.00
Health, Life, and/or Dental Insurance	$112.00
Other Benefits	
6200 Subtotal	$1002.00
.00: Purchased Services	
AVID Summer Institute registration @ 669x 8 (content area teachers plus 1 admin)	$ 6,021.00
SAM	$12,900.00
AVID Tutors Implementation	$15,000.00
Tech Support	$36,750.00
Parent Outreach Forums	~~$ 1,500.00~~ 1,500
Dr. Wesley Boykin	$ 6,807.00
6300 Subtotal	$78,978.00
6400: Materials/Supplies	
Binders for AVID SW implementation @8.95 x 900	$6,255.00
AVID Library/WICA	$4,907.00
AVIDWICR @ 35X5	$ 175.00
AVID Tutorial @125 X5	$ 625.00
Success Path Materials Schoolwide x 5 @790	$3,950.00
Family Support System	
6400 Subtotal	$ 15, 912.00
6100-6400 Subtotal	$101,692.00
Indirect Cost Optional (Restricted Rate: 4.38____% X Subtotal)	$ 4,077.00
00: Capital Outlay	

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6500 Subtotal	$ 0
TOTAL	$105,769.00

SECTION VII. NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. PLAN CHANGES

Describe any changes made in the plan submitted in the year one original application that impact proposed activities funded with carryover funds.