FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2011 to June 30, 2012

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig RECTOR	Craig Rector	7-1-11	$368,357

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME			COUNTY-DISTRICT CODE
Alta Vista Charter School			048902
NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Gil Guerrero	1722 Holly	Kansas City, MO 64108	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
gguerrero@guadalupcenters.org		816-471-2582	816-471-2139
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Ed Mendez	1722 Holly	Kansas City, MO 64108	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
emendez@altavistacharterschool.org		816-471-2582	816-471-2139
NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY, STATE, ZIP	
Blanca Polite	1722 Holly	Kansas City, MO 64108	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
bpolite@altavistacharterschool.org		816-471-2582	816-471-2139

SECTION II - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/district must assure that it will—

- ☒ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- ☒ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☐ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☒ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
[signature]	March 5, 2012

SECTION IV. - LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA

This chart is the total of Year Two Implementation and Administration budgets for all building and district activities from the approved year two renewal application and carryover funds (submit only one copy).

YEAR TWO SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*		46,880	3,960		49,144			99,984
1200 Supplemental Instruction (Title I) *1003(g) SIG*	40,000	30,000	16,465					86,465
2100 Non Instructional Support Services *1003(g) SIG*								0
2200 Professional Development *1003(g) SIG*	41,500	78,000	24,408	38,000				181,908
2600 Planning and Evaluation *1003(g) SIG*								0
3000 Community Services *1003(g) SIG*								0
Program Costs Subtotal *1003(g) SIG*	81,500	154,880	44,833	38,000	49,144	0		368,357
Indirect Costs								
Administrative Costs *1003(g) SIG*								0
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*	0	0	0	0	0	0		0
GRAND TOTAL *1003(g) SIG*	81,500	154,880	44,833	38,000	49,144	0		368,357

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or Relay Missouri 800-735-2966.

SECTION IV. – LEA/DISTRICT YEAR TWO TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total of Year Two Implementation and Administration FTEs for all activities from the approved Year Two renewal application and carryover funds (submit only one copy).

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	1	1				
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach						
Reading Recovery Teacher Leader						
School/Home Coordinator						
Language Translator						
Guidance Counselor						
Transition Case Manager					.5	
Turnaround Officer						1
TOTAL	1	1	0	0	0.5	1

SECTION VI.A. - LEA/DISTRICT/BUILDING YEAR TWO STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the year two application because of the use of carryover funds. The applicant does not need to list items that are in the approved year two application.

List the strategies from the year one LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
ALTA VISTA CHARTER SCHOOL	048-902-1925

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003 (g) SIG*	• Increase the number of tutors for students who are below grade level in math and reading (Tier 3 students). • Identify and acquire additional technology hardware that supports and enhances school-wide literacy efforts (e.g., laptop computers, Smartboards, Elmo projector, wireless assessment devices).
1200 Supplemental Instruction(Title I)	
1200 Supplemental Instruction(Title I) *1003 (g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003 (g) SIG*	
2200 Professional Development	
2200 Professional Development *1003 (g) SIG*	• Provide additional stipend for teachers to develop curriculum/instructional units through *Understanding by Design* process.
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003 (g) SIG*	
3000 Community Services	
3000 Community Services *1003 (g) SIG*	
Administrative Costs	
Administrative Costs *1003 (g) SIG*	

SECTION VI.C. - LEA/DISTRICT/BUILDING YEAR TWO BUDGET ITEMIZATION *(COPY AS NEEDED)*	
LEA/DISTRICT/BUILDING NAME ALTA VISTA CHARTER SCHOOL	**COUNTY-DISTRICT - BUILDING CODE** 048-902-1925

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries 25 teachers, Additional 40 hours each @ $19.00 per hour (Curriculum Development) = $ 19,000	**$19,000**
6100 Subtotal	**$19,000**
6150: Non-certificated Salaries 10 tutors, 6 hours per week @ $12 per hour 30 weeks for = $21,600	**$21,600**
6150 Subtotal	**$21,600**
6200: Employee Benefits *(optional categories)* FICA Medicare Retirement (Teacher or Non-Teacher) Health, Life, and/or Dental Insurance Other Benefits	
6200 Subtotal	**$5,780**
6300: Purchased Services	
6300 Subtotal	
6400: Materials/Supplies Wireless Laptop carts to support school wide literacy efforts (~~@ $6,143 each~~) per Em 3-20-12 CR $3075 x 20 x 8 classrooms	**$49,144**
6400 Subtotal	**$49,144**
6100-6400 Subtotal	**$95,524**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$0**
6500: Capital Outlay	
6500 Subtotal	**$0**
TOTAL	**$95,524**

SECTION VII. NARRATIVE
The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.
SECTION VII.E. – PLAN CHANGES
Describe any changes made in the plan submitted in the year one original application that impact proposed activities funded with carryover funds.