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FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480

FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2012 to June 30, 2013

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysig2010@dese.mo.gov.
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysig2010@dese.mo.gov; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	7-1-12	$1,226,748

SECTION I. - LEA/DISTRICT AND PROGRAM CONTACT INFORMATION

LEA/DISTRICT/AGENCY NAME	COUNTY-DISTRICT CODE
HAZELWOOD SCHOOL DISTRICT	096-088

NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Stephen Price	15955 New Halls Ferry Road	Florissant, MO 63031	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
sprice@hazelwoodschools.org		314-953-5000	314-953-5999
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Ty McNichols	15955 New Halls Ferry Road	Florissant, MO 63031	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
tmcnchls@hazelwoodschools.org		314-953-5000	314-953-5999
NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY, STATE, ZIP	
Ty McNichols	15955 New Halls Ferry Road	Florissant, MO 63031	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
tmcnchls@hazelwoodschools.org		314-953-5000	314-953-5999

SECTION II. - ASSURANCES

The LEA/District must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA/District must assure that it will—

- [x] Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA/District commits to serve consistent with the final requirements;
- [x] Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- [x] If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- [x] Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Steve Price	7/26/2012

NEW PAGE

SECTION IV. - LEA/DISTRICT TOTAL BUDGET & SUPPORTING DATA

This chart is the total budget and administration budget for all building and district activities from the approved application and carryover funds (submit only one copy).

SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	0	0	0	0	0	0		0
1200 Supplemental Instruction (Title I) *1003(g) SIG*	84,150	0	13,500	330,000	202,500	0		630,150
2100 Non Instructional Support Services *1003(g) SIG*	65.500	34,810	34,280	100,000	0	0		234,590
2200 Professional Development *1003(g) SIG*	213,124	0	54,523	11,000	4,000	0		282,647
2600 Planning and Evaluation *1003(g) SIG*	0	0	0	0	0	0		0
3000 Community Services *1003(g) SIG*	8,020	5,000	1,050	3,000	11,500	0		28,570
Program Costs Subtotal *1003(g) SIG*	370,794	39,810	103,353	444,000	218,000	0		1,175,957
Indirect Costs								50,791 (1)
Administrative Costs *1003(g) SIG*	0	0	0	0	0	0		0
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*	0	0	0	0	0	0		50791
GRAND TOTAL *1003(g) SIG*	370,794	39,810	103,353	444,000	218,000	0		1,226,748

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; fax number 573-522-4883; email civilrights@dese.mo.gov.

(1) Additional IC added is allowable when applied to revised budget. CR

SECTION IV. – LEA/DISTRICT TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	0	0				
Preschool	0	0				
Class Size Reduction	0					
Neglected/Delinquent Institution Supplemental Instruction	0	0		0		
Instructional Coach	3					
Reading Recovery Teacher Leader	0					
School/Home Coordinator			1			
Language Translator			0			
Guidance Counselor				0		
Transition Case Manager					0	
Turnaround Officer						0
TOTAL	3	0	1	0	0	**0**

SECTION VI.A. - LEA/DISTRICT/BUILDING STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA/District implementation plan and school plans that support the selected interventions and improvement activities at the LEA/District level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA/District and each school the LEA/District has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each building served and one aggregated chart for the district.**

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
HAZELWOOD SCHOOL DISTRICT	096-088

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**Central Middle School** • Read 180 and Systems 44 Reading Intervention Program: License Fees, Materials, technology- $180,000 • Purchase of Plugged Into Reading Curriculum- $150,000 • Materials for Math Curriculum Revision - $5,000
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Southeast Middle School** • Bullying Prevention Program- $5,000
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**Central Middle School** • High Quality Professional Development on Literacy- $3,000 **Southeast Middle School** • Summer Academy Planning, Materials & Meeting Expenses- $4,457
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	

3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
CENTRAL MIDDLE SCHOOL	096-088- 2070

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	• Read 180 and Systems 44 Reading Intervention Program: License Fees, Materials, technology- $180,000 • Purchase of Plugged Into Reading Curriculum- $150,000 • Materials for Math Curriculum Revision - $5,000
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• High Quality Professional Development on Literacy- $3,000
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.A. - LEA/DISTRICT/BUILDING STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
SOUTHEAST MIDDLE SCHOOL	096-088- 2170

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	• Bullying Prevention Program- $5,000
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• Summer Academy Planning, Materials & Meeting Expenses- $4,457
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/DISTRICT/BUILDING BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
CENTRAL MIDDLE SCHOOL	096-088- 2070

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
6100 Subtotal	**$0**
6150: Non-certificated Salaries	
6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)* FICA Medicare Retirement (Teacher or Non-Teacher) Health, Life, and/or Dental Insurance Other Benefits	
6200 Subtotal	**$0**
6300: Purchased Services	
• Purchase of Read 180 (120 student licenses, associated books and materials) and Systems 44 (20 student licenses, associated books and materials) Reading Intervention Programs, includes associated PD and technology support from Scholastic)	$160,000
• Literacy Curriculum Resources	$2,000
6300 Subtotal	**$162,000**
6400: Materials/Supplies	
• Purchase of Computers and Peripherals for Read 180 and Systems 44 Reading Intervention Programs (20 Dell Desktop Computers, 20 headphones, microphones, 10 computer tables)	$20,000
• Plugged Into Reading Materials (Teacher Resource Materials, Print Books, Recorded Books for 12 classrooms)	$150,000
• Materials for Revised Mathematics Curriculum	$5,000
• Materials for Revised Literacy Curriculum	$1,000
6400 Subtotal	**$176,000**
6100-6400 Subtotal	**$338,000**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$15,074**
6500: Capital Outlay	
6500 Subtotal	**$0**
TOTAL	**$353,074**

SECTION VI.C. - LEA/DISTRICT/BUILDING BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each building served.

LEA/DISTRICT/BUILDING NAME	COUNTY-DISTRICT - BUILDING CODE
SOUTHEAST MIDDLE SCHOOL	096-088- 2170

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries • Summer Academy Planning (9 staff, 9 hours, $14/hr)	$1,254
6100 Subtotal	**$1,254**
6150: Non-certificated Salaries	
6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)* FICA- $167 Medicare- $27 Workman's Comp- $9	
6200 Subtotal	**$203**
6300: Purchased Services • Bullying Prevention Program (to supplement current program from HSD) • Summer Academy Consultant Fees & Meeting Expenses	$5,000 $2,000
6300 Subtotal	**$7,000**
6400: Materials/Supplies • Professional Development Supplies (Specific materials TBD during planning)	$1,000
6400 Subtotal	**$1,000**
6100-6400 Subtotal	**$9,457**
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$487**
6500: Capital Outlay	
6500 Subtotal	**$0**
TOTAL	**$9,944**

SECTION VII. – NARRATIVE
The funds that are being carried over from the Pre-Implementation Budget to the Year 1 have been allocated to the same budget lines as in the Pre-Implementation Budget and will be used in the manner outlined in the Initial Application.
SECTION VII.E. – PLAN CHANGES
N/A