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MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANTS AND RESOURCES
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2014 to June 30, 2015

ORIGINAL

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysiggrants@dese.mo.gov .
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysiggrants@dese.mo.gov ; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	07-01-2014	$1,125,217.94

SECTION I – LOCAL EDUCATIONAL AGENCY (LEA) AND PROGRAM CONTACT INFORMATION

APPLICATION FOR SCHOOLS SERVED WITH CADRE II YEAR THREE ☐ OR CADRE III YEAR TWO ☐
(Separate application required for each cadre, check only one)

LEA NAME	COUNTY-DISTRICT CODE
Hazelwood School District	096-088

NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY/ZIP	
Grayling Tobias	15955 New Halls Ferry Road	Florissant, Mo 63031	
EMAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
gtobias@hazelwoodschools.org		314-953-5000	314-953-5999
NAME OF GRANT CONTACT	ADDRESS	CITY/ZIP	
Lynette Jackson	13780 Old Halls Ferry Road	Florissant, MO 63033	
EMAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
ljackson@hazelwoodschools.org		314-953-5161	314-953-5159
NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY/ZIP	
Jeff Haug	15955 New Halls Ferry Road	Florissant, MO 63031	
EMAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
Jhaug@hazelwoodschools.org		314-953-5036	314-953-5999

SECTION II - ASSURANCES

The LEA must include the following assurances in its application for a School Improvement Grant.

Check the boxes in this table to include the assurances in this application.
The LEA must assure that it will—

- ✓ Use its School Improvement Grant to implement fully and effectively an intervention in each Priority school that the LEA commits to serve consistent with the final requirements;
- ✓ Establish annual goals for student achievement on the State's assessments in both English/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Priority school that it serves with school improvement funds, and establish goals (approved by the State Education Agency (SEA)) to hold accountable its Priority schools that receive school improvement funds;
- ✓ If it implements a restart model in a Priority school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements;
- ✓ Monitor and evaluate the actions a school has taken, as outlined in the approved SIG application, to recruit, select and provide oversight to external providers to ensure their quality;
- ✓ Monitor and evaluate the actions schools have taken, as outlined in the approved SIG application, to sustain the reforms after the funding period ends and that it will provide technical assistance to schools on how they can sustain progress in the absence of SIG funding; and
- ✓ Report to the SEA the school-level data required under section III of the final requirements.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Grayling Tobias	12-04-14

SECTION IV - LEA GRANT YEAR TOTAL BUDGET & SUPPORTING DATA

This chart is the total budget and administration budget for all school and LEA activities from the approved application and carryover funds (submit only one copy).

SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	0	0	0	0	0	0		0
1200 Supplemental Instruction (Title I) *1003(g) SIG*	62,928	0	10,345	62,500	223,735 233,735	84,500		444,008
2100 Non Instructional Support Services *1003(g) SIG*	75,926	86,000	62,989	14,500	5,500	0		244,915
2200 Professional Development *1003(g) SIG*	248,833	0	69,355	28,600	11,364	0		358,152
2600 Planning and Evaluation *1003(g) SIG*	0	0	0	0	0	0		0
3000 Community Services *1003(g) SIG*	12,960	0	2,131	10,000	9,378	1,500		35,969
Program Costs Subtotal *1003(g) SIG*	400,647	86,000	144,820	115,600	249,977	86,000		1,083,044
Indirect Costs								42,173.94
Administrative Costs *1003(g) SIG*	0	0	0	0	0	0		0
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*	0	0	0	0	0	0		0
GRAND TOTAL *1003(g) SIG*	400,647	86,000	144,820	115,600	249,977	86,000		1,125,217.94

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; email civilrights@dese.mo.gov.

per Sect VIA
CR R-22

SECTION IV. – LEA GRANT YEAR TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction						
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	3					
Reading Recovery Teacher Leader						
School/Home Coordinator			3			
Language Translator						
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						1
TOTAL	3		3			1

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
HAZELWOOD SCHOOL DISTRICT	**096-088**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	**Hazelwood East High School** • Reading intervention coaching ($4,600, G1:O2:2.1.3) • Graphing Calculators ($10,000, G1:O2:2.1.1, G1:O2:2.1.3) • Technology tool to link calculators to smartboards ($1,400, G1:O2:2.1.1, G1:O2:2.1.3) • Color printer (and ink) for student portfolios ($2,500, G2:O2:2.2.3, G2:O2:2.2.2) • Math intervention program for incoming freshman ($7,000, G1:O2:2.1.1, G1:O2:2.1.3) • 30 Ipads (and ipad covers) for ELA/Math Interventions ($16,000, G1:O2:2.1.3, G2:O2:2.3.4) • 160 Thin Client systems and computer monitors for ELA, Math and Credit recovery ($48,000, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 30 tables and 60 chairs for computers ($16,500, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 1 dedicated computer and program (to manage ipads) ($2,250, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 2 Ipad Carts ($6,000, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 8 Promethean boards (ELA/Math rooms) ($50,000, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • Laptop locks ($500, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) **Central Middle School** • smarter balanced ready common core supplemental materials ($11,000, G:1:O:2:S:3, G:1:O:1:S:1) • computer tables (35 tables) ($14,000, G:1:O:3:S:1, G:1:O:1:S:1) • 224 Thin Client systems and computer monitors for ELA/math rooms ($67,200, G:1:O:3:S:1, G:1:O:1:S:1) • read 180/system 44 materials ($1,935, G:1:O:1:S:4) **Southeast Middle School** • 20 Thin Client systems and computer monitors for ELA/Math rooms ($5,994, G3:S5:AS4) • 1 Ipad cart ($3,000, F3:S5:AS4) • 1 computer cart ($3,000, G3:S5:AS4) • 30 ipads/cases for ELA/Math interventions ($24,580, G3:S5AS4) • 3 promethean boards with active expressions for ELA/Math rooms ($21,000, G1:AS1)
1200 Supplemental Instruction (Title I)	

1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**Hazelwood East High School** • Materials and supplies, and meeting expenses for Elevate East (credit recovery program) ($5,000, G3:O2:2.2.3) • Early Warning student supports ($5,000, G3:O2:2.2.3) **Southeast Middle School** • Rachel's challenge (bully prevention program) ($3,000, G3:S1:AS1)
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**Hazelwood East High School** • 2 Video cameras for coaching and professional development ($1,200, G2:O2:2.1.6) **Central Middle School** • Sal & benefits (pd planning, Reading Coach) ($27,734, G:1:O:1) • Salaries and benefits for subs for coaching (24 staff x 3 days) ($7,500, G:1:O:1) • pd supplies($1,000, G:2:O:1:S:2) • professional development conference (ASCD – 3 people ($10,700, G:3:O:1:S:2) **Southeast Middle School** • Professional Development speaker (UBD/Lead to Learn) ($8,000, G2:AS1) • Video cameras for coaching and reflection ($1,800, G2:AS1)
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	**Hazelwood East High School** • Spartan U materials and supplies ($4,600, G4:O1) • Communication app for parent/community involvement ($10,000, G4:O1) • 1 dedicated computer to manage current technology for Spartan University ($1,500, G4:O1) **Southeast Middle School** • Rachel's challenge parent night ($1,000, G4:AS1) • Parent data meetings ($1,488, G4:AS1)
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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SECTION VI.C - LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY*
(COPY AS NEEDED)

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
HAZELWOOD SCHOOL DISTRICT	**096-088**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Central Middle School	
Salary(pd planning, Reading Coach)	**$23,818**
subs for coaching (24 staff x 3 days)	**$6,935**
Southeast Middle School	
Salaries for staff for parent data meetings (2 staff x 2 days x 4 hours x $14)	**$336**
6100 Subtotal	**$31,089**
6150: Non-certificated Salaries	
6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)*	
Central Middle School	
FICA (6.2%)	**$430**
Medicare (1.45%)	**$446**
Certified Retirement (14.5%)	**$3,454**
Workmans Comp (.49%)	**$151**
Southeast Middle School	
Medicare	**$5**
Retirement (Teacher or Non-Teacher)	**$48**
Workman's comp	**$2**
6200 Subtotal	**$4,536**
6300: Purchased Services	
Hazelwood East High School	
Coaching for reading intervention program (2 days)	**$4,600**
Technology tool to link calculators to smartboards	**$1,400**
Math intervention program for incoming freshman	**$7,000**
Meeting expenses for Elevate East (credit recovery program)	**$1,500**
Early Warning student supports	**$5,000**
Communication app for parent communication	**$10,000**
Central Middle School	
smarter balanced ready common core supplemental materials	**$11,000**
professional development conference (ASCD – 3 people)	**$10,700**
Southeast Middle School	
Rachel's Challenge (bully prevention program)	**$2,000**
Professional Development speaker (UBD/Lead to Learn)	**$8,000**
6300 Subtotal	**$61,200**

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6400: Materials/Supplies	
Hazelwood East High School	
Graphing calculators	**$11,000**
Color printer (and ink) for student portfolios	**$2,000**
Ipads and ipad covers (30)	**$16,000**
160 Thin Client systems and computer monitors for ELA/Math	**$48,000**
30 tables and 60 chairs for computers	**$16,500**
1 dedicated computer program (to manage ipads)	**$750**
Laptop locks (20)	**$500**
Materials and supplies for Elevate East (credit recovery program)	**$3,500**
2 Video cameras for coaching and professional development	**$1,200**
Spartan U materials and supplies	**$4,600**
Central Middle School	
224 Thin Client systems and computer monitors for ELA/Math	**$67,200**
Computer tables (35)	**$14,000**
Read 180/System 44 materials	**$1,935**
PD Supplies	**$1,000**
Southeast Middle School	
20 Thin Client systems and computer monitors for math intervention program	**$5,994**
30 Ipads/cases for ELA/Math interventions	**$23,580**
Rachel's Challenge supplies	**$1,000**
Video camera for coaching and reflection	**$1,800**
Rachel's challenge parent night materials and supplies	**$1,000**
Parent data meeting supplies	**$1,488**
6400 Subtotal	**$223,047**
6100-6400 Subtotal	**$319,872**
Indirect Cost Optional (Restricted Rate: _4.23___% X Subtotal)	**$13,529.94**
6500: Capital Outlay	
Hazelwood East High School	
1 dedicated computer (to manage ipads)	**$1,500**
2 Ipad Carts	**$6,000**
8 Promethean boards (ELA/Math rooms)	**$50,000**
1 dedicated computer to manage current technology for Spartan University	**$1,500**
Southeast Middle School	
1 ipad cart	**$3,000**
1 computer cart	**$3,000**
3 Promethean boards with active expressions (ELA/Math rooms)	**$21,000**
6500 Subtotal	**$86,000**
TOTAL	**$419,401.94**

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
EAST HIGH SCHOOL	**096 - 088 - 1060**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	• Reading intervention coaching ($4,600, G1:O2:2.1.3) • Graphing Calculators ($11,000, G1:O2:2.1.1, G1:O2:2.1.3) • Technology tool to link calculators to smartboards ($1,400, G1:O2:2.1.1, G1:O2:2.1.3) • Color printer (and ink) for student portfolios ($2,000, G2:O2:2.2.3, G2:O2:2.2.2) • Math intervention program for incoming freshman ($7,000, G1:O2:2.1.1, G1:O2:2.1.3) • 30 Ipads (and ipad covers) for ELA/Math Interventions ($16,000, G1:O2:2.1.3, G2:O2:2.3.4) • 160 Thin Client systems and computer monitors for ELA, Math and Credit recovery ($48,000, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 30 tables and 60 chairs for computers ($16,500, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 1 dedicated computer and program (to manage ipads) ($2,250, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 2 Ipad Carts ($6,000, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • 8 Promethean boards (ELA/Math rooms) ($50,000, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3) • Laptop locks ($500, G1:O1:1.3.3 & 1.3.8, G1:O2:2.1.3)
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	• Materials and supplies, and meeting expenses for Elevate East (credit recovery program) ($5,000, G3:O2:2.2.3) • Early Warning student supports ($5,000, G3:O2:2.2.3)
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• 2 Video cameras for coaching and professional development ($1,200, G2:O2:2.1.6)
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	• Spartan U materials and supplies (4,600, G4:O1) • Communication app for parent/community involvement ($10,000, G4:O1) • 1 dedicated computer to manage current technology for Spartan University ($1,500, G4:O1)
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C - LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY*
(COPY AS NEEDED)

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LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
EAST HIGH SCHOOL	**096 - 088 - 1060**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
6100 Subtotal	**$0**
6150: Non-certificated Salaries	
6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)*	
6200 Subtotal	**$0**
6300: Purchased Services	
Coaching for reading intervention program (2 days)	**$4,600**
Technology tool to link calculators to smartboards	**$1,400**
Math intervention program for incoming freshman	**$7,000**
Meeting expenses for Elevate East (credit recovery program)	**$1,500**
Early Warning student supports	**$5,000**
Communication app for parent communication	**$10,000**
6300 Subtotal	**$29,500**
6400: Materials/Supplies	
Graphing calculators	~~$10,000~~ 11,000
Color printer (and ink) for student portfolios	**$2,000**
Ipads and ipad covers (30) for ELA/Math interventions	**$16,000**
160 Thin Client systems and computer monitors for ELA/Math classes	**$48,000**
30 tables and 60 chairs for computers	**$16,500**
1 dedicated computer program (to manage ipads)	**$750**
Laptop locks (20)	**$500**
Materials and supplies for Elevate East (credit recovery program)	**$3,500**
2 Video cameras for coaching and professional development	**$1,200**
Spartan U materials and supplies	**$4,600**
6400 Subtotal	**$104,050**
6100-6400 Subtotal	**$133,550**
Indirect Cost Optional (Restricted Rate: __4.23__% X Subtotal)	**$5,649.17**
6500: Capital Outlay	
1 dedicated computer (to manage ipads)	**$1,500**
2 Ipad Carts	**$6,000**
8 Promethean boards for ELA/Math rooms	**$50,000**
1 dedicated computer to manage current technology for Spartan University	**$1,500**
6500 Subtotal	**$59,000**
TOTAL	**$198,199.17**

per Sec VI A CR 12-22

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
CENTRAL MIDDLE SCHOOL	**096 – 088 - 2070**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	• smarter balanced ready common core supplemental materials ($11,000, G:1:O:2:S:3, G:1:O:1:S:1) • computer tables (35 tables) ($14,000, G:1:O:3:S:1, G:1:O:1:S:1) • 224 Thin Client systems and computer monitors for ELA/Math rooms ($67,200, G:1:O:3:S:1, G:1:O:1:S:1) • read 180/system 44 materials ($1,935, G:1:O:1:S:4)
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• Sal & benefits (pd planning, Reading Coach) ($27,734, G:1:O:1) • Salaries and benefits for subs for coaching (24 staff x 3 days) ($7,500, G:1:O:1) • pd supplies($1,000, G:2:O:1:S:2) • professional development conference (ASCD – 3 people) ($7,250, G:3:O:1:S:2) • SIG conference ($3,450, G:3:O:1:S:2)
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C - LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY*
(COPY AS NEEDED)

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
CENTRAL MIDDLE SCHOOL	**096 – 088 - 2070**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Salary(pd planning, Reading Coach)	$23,818
subs for coaching (24 staff x 3 days)	$6,935
6100 Subtotal	**$30,753**
6150: Non-certificated Salaries	
6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)*	
FICA (6.2%)	$430
Medicare (1.45%)	$446
Certified Retirement (14.5%)	$3,454
Workmans Comp (.49%)	$151
6200 Subtotal	**$4,481**
6300: Purchased Services	
smarter balanced ready common core supplemental materials	$11,000
professional development conference (ASCD – 3 people)	$10,700
6300 Subtotal	**$21,700**
6400: Materials/Supplies	
224 Thin Client systems and computer monitors for ELA/Math rooms	$67,200
Computer tables (35)	~~$16,000~~ 14,000
Read 180/System 44 materials	$1,935
PD Supplies	$1,000
6400 Subtotal	**$84,135**
6100-6400 Subtotal	**$141,069**
Indirect Cost Optional (Restricted Rate: __4.23__% X Subtotal)	**$5,966.57**
6500: Capital Outlay	
6500 Subtotal	**$0**
TOTAL	**$147,035.57**

Change per Sec VI A CR 12-22

SECTION VI.A - LEA/BUILDING GRANT YEAR STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

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LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
SOUTHEAST MIDDLE SCHOOL	**096-088 - 2170**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	• 20 Thin Client systems and computer monitors for math intervention ($5,994, G3:S5:AS4) • 1 Ipad cart ($3,000, F3:S5:AS4) • 1 computer cart ($3,000, G3:S5:AS4) • 30 ipads/cases for ELA/Math interventions ($24,580, G3:S5AS4) • 3 promethean boards with active expressions for ELA/Math rooms ($21,000, G1:AS1)
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	• Rachel's challenge (bully prevention program) ($3,000, G3:S1:AS1)
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• Professional Development speaker ($8,000, G2:AS1) • Video cameras for coaching and reflection ($1,800, G2:AS1)
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	• Rachel's challenge parent night ($1,000, G4:AS1) • Parent data meetings ($1,488, G4:AS1)
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C - LEA/BUILDING GRANT YEAR BUDGET ITEMIZATION *1003(g) AND WAIVER FUNDS ONLY*

(COPY AS NEEDED)

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/BUILDING NAME	COUNTY-DISTRICT - SCHOOL CODE
SOUTHEAST MIDDLE SCHOOL	**096-088 - 2170**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Salaries for staff for parent data meetings (2 staff x 2 days x 4 hours x $14)	$336
6100 Subtotal	**$336**
6150: Non-certificated Salaries	
6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)*	
Medicare	$5
Retirement (Teacher or Non-Teacher)	$48
Workman's comp	$2
6200 Subtotal	**$55**
6300: Purchased Services	
Rachel's Challenge (bully prevention program)	$2,000
Professional Development speaker (UBD/Lead to Learn)	$8,000
6300 Subtotal	**$10,000**
6400: Materials/Supplies	
20 Thin Client systems and computer monitors for math intervention program	$5,994
30 Ipads/cases for ELA/Math interventions	$23,580
Rachel's Challenge supplies	$1,000
Video camera for coaching and reflection	$1,800
Rachel's challenge parent night materials and supplies	$1,000
Parent data meeting supplies	$1,488
6400 Subtotal	**$34,862**
6100-6400 Subtotal	**$45,253**
Indirect Cost Optional (Restricted Rate: _4.23_ % X Subtotal)	**$1,914.20**
6500: Capital Outlay	
1 ipad cart	$3,000
1 computer cart	$3,000
3 Promethean boards with active expressions ELA/Math rooms	$21,000
6500 Subtotal	**$27,000**
TOTAL	**$74,167.20**

SECTION VII – NARRATIVE

The response to Section VII.A is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.A – PLAN CHANGES

Describe any changes made in the plan submitted in the original application that impact proposed activities funded with carryover funds.