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FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480

FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2013 to June 30, 2014

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysiggrants@dese.mo.gov .
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysiggrants@dese.mo.gov ; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
CRAIG RECTOR		July 1, 2013	$320,494

SECTION I. – LOCAL EDUCATIONAL AGENCY (LEA) AND PROGRAM CONTACT INFORMATION

LEA NAME	COUNTY-DISTRICT CODE
North Pemiscot R-1	078-001

NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Terry Hamilton	P.O. Box 38	Wardell, MO 63879	
E-MAIL ADDRESS		**TELEPHONE NUMBER**	**FAX NUMBER**
terryh@northpem.k12.mo.us		573-628-3471 x222	573-628-3472

NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Terry Hamilton	P.O. Box 38	Wardell, MO 63879	
E-MAIL ADDRESS		**TELEPHONE NUMBER**	**FAX NUMBER**
terryh@northpem.k12.mo.us		573-628-3471 x222	573-628-3472

NAME OF LEA TURNAROUND OFFICER (If known)	ADDRESS	CITY, STATE, ZIP	
E-MAIL ADDRESS		**TELEPHONE NUMBER**	**FAX NUMBER**

SECTION II. - ASSURANCES

The LEA must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA must assure that it will—

- ☒ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA commits to serve consistent with the final requirements;
- ☒ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ☒ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ☒ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
	1/17/2014

V. - LEA TOTAL BUDGET & SUPPORTING DATA

the total budget and administration budget for all school and LEA activities from the approved application and unds (submit only one copy).

SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	42,480		7312	9865	19325			78,982
1200 Supplemental Instruction (Title I) *1003(g) SIG*				5600	5580			11,180
2100 Non Instructional Support Services *1003(g) SIG*	2400	10,110	1473			3200		17,183
2200 Professional Development *1003(g) SIG*	24,700		3829	170,970				199,499
2600 Planning and Evaluation *1003(g) SIG*					350	8500		8850
3000 Community Services *1003(g) SIG*					1600	3200		4800
Program Costs Subtotal *1003(g) SIG*	69,580	10,110	12,614	186,435	26,855	14,900		320,494
Indirect Costs								
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*	69,580	10,110	12,614	186,435	26,855	14,900		320,494

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; fax number 573-522-4883; email civilrights@dese.mo.gov.

SECTION IV. – LEA TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction	0	0				
Preschool	0	0				
Class Size Reduction	0					
Neglected/Delinquent Institution Supplemental Instruction	0	0		0		
Instructional Coach	0					
Reading Recovery Teacher Leader	0					
School/Home Coordinator			0			
Language Translator			0			
Guidance Counselor				0		
Transition Case Manager					0	
Turnaround Officer						0
TOTAL	0	0	0	0	0	0

SECTION VI.A. - LEA/SCHOOL STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/SCHOOL NAME NORTH PEMISCOT R-1	COUNTY-DISTRICT - SCHOOL CODE 078-001 1050

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	**Adding two summer school teachers.**
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**1. Adding 8 days of job embedded professional development through Elbow to Elbow.** **2. Sending staff to Center for College & Career Readiness Bridging to Success conference.**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/SCHOOL BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
NORTH PEMISCOT R-1	**078001-1050**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries 1. Add two summer school teachers at $3600 each= $7200 2. Stipends for staff to attend 3 day workshop at the end of June 19 staff at $400=$7600	**$14,800**
6100 Subtotal	**$14,800**
6150: Non-certificated Salaries	
6150 Subtotal	**$**
6200: Employee Benefits *(optional categories)* FICA Medicare Retirement (Teacher or Non-Teacher)-on stipends and summer school= $2146 Health, Life, and/or Dental Insurance Other Benefits	**$2146**
6200 Subtotal	**$ 2146**
6300: Purchased Services 1. Eight additional days of job embedded professional development at $1800 a day= $14,400 2. Conference expenses to include registration, lodging, meals, and travel= $15,770	**$30,170**
6300 Subtotal	**$ 30,170**
6400: Materials/Supplies	
6400 Subtotal	**$**
6100-6400 Subtotal	**$** 47,116
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	**$**
6500: Capital Outlay	
6500 Subtotal	**$**
TOTAL	**$ 47,116**

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the original application that impact proposed activities funded with carryover funds.