FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2013 to June 30, 2014

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysigrants@dese.mo.gov .
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysigrants@dese.mo.gov ; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
CRAIG RECTOR		7-1-13	$1,373,919.91

SECTION I. – LOCAL EDUCATIONAL AGENCY (LEA) AND PROGRAM CONTACT INFORMATION

LEA NAME	COUNTY-DISTRICT CODE
Hazelwood School District	096-088

NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Grayling Tobias	15955 New Halls Ferry Road	Florissant, MO 63033	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
gtobias@hazelwoodschools.org		314-953-5000	314-953-5999
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Lisa Strauther	15955 New Halls Ferry Road	Florissant, MO 63033	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
lstrthr@hazelwoodschools.org		314-953-5033	314-953-5999
NAME OF LEA TURNAROUND OFFICER (If known)	ADDRESS	CITY, STATE, ZIP	
Lisa Strauther	15955 New Halls Ferry Road	Florissant, MO 63033	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
lstrthr@hazelwoodschools.org		314-953-5033	314-953-5999

SECTION II. - ASSURANCES

The LEA must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA must assure that it will—

- ✓ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA commits to serve consistent with the final requirements;
- ✓ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
- ✓ If it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ✓ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Grayling Tobias	12/3/13

SECTION IV. - LEA TOTAL BUDGET & SUPPORTING DATA

This chart is the total budget and administration budget for all school and LEA activities from the approved application and carryover funds (submit only one copy).

SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*	$0	$0	$0	$0	$0	$0		$0
1200 Supplemental Instruction (Title I) *1003(g) SIG*	$81,672	$12,673	$15,730	$143,685	$201,894	$144,888		$600,542
2100 Non Instructional Support Services *1003(g) SIG*	$133,456	$86,000	$85,196	$10,000	$1,000	$0		$315,652
2200 Professional Development *1003(g) SIG*	$294,317	$0	$79,213	$7,500	$3,500	$0		$384,530
2600 Planning and Evaluation *1003(g) SIG*	$0	$0	$0	$0	$0	$0		$0
3000 Community Services *1003(g) SIG*	$9,168	$0	$1,513	$0	$13,870	$0		$24,551
Program Costs Subtotal *1003(g) SIG*	$518,613	$98,673	$181,652	$161,185	$220,264	$144,888		$1,325,275
Indirect Costs								$52,644.91
Administrative Costs *1003(g) SIG*								
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*								
GRAND TOTAL *1003(g) SIG*	$518,613	$98,673	$181,652	$161,185	$220,264	$144,888		$1,377,919.91

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; fax number 573-522-4883; email civilrights@dese.mo.gov.

SECTION IV. – LEA TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction						
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	4					
Reading Recovery Teacher Leader						
School/Home Coordinator			3			
Language Translator						
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						1
TOTAL	4	0	3	0	0	1

SECTION VI.A. - LEA/SCHOOL STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
HAZELWOOD SCHOOL DISTRICT	**096-088**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	**East High School** • Read 180 and Systems 44 Reading Intervention Program: License Fees, Materials, technology ($2,000 G1:O2:S1:AS3) • Systems 44 materials: microphones, headphones ($5,000 G:1:O2:S1:AS3) • Laptops for Avente Credit Recovery program: 11 laptops ($10,969, G1:O1:S3:AS3) • Avente Credit recovery PlascoTrack systems ($12,500: G1:O1:S3:AS3) • Promethian Boards, and installation:3 boards ($24,030, G1:O1:S1:AS3) **Southeast Middle School** • Extended Day salaries ($4,865, G1:O1:S1:AS3, G3:O1:S2:AS3) • Tablet devices for Intervention ($30,000 G1:O1) • Math Interventions: Fast Math and Math 180 ($70,185: G1:O1:S1:AS3) • Math 180 computers and supplies ($8,000: G1:O1:S1:AS3) • Materials and supplies for extended day tutoring ($3,000: G1:O1:S1:AS3) • Promethean Boards:2 plus installation ($27,000; G1:O1:S1:AS3) **Central Middle School** • Salaries/Stipends and benefits for Project Based Learning ($17,633, G:1:O:1) • Field Trips and presenters for Project Based Learning summer experience $45,000, G:1:O:1) • Supplies and materials for Project Based Learning summer experience ($22,000, G:1:O:1) • Promethean Boards -11 boards and installation ($93,485, G:1:O:1) • Mobile Labs with carts – 72 computers/3 carts ($77,928, G:1:O:1) • Read 180/systems 44 technical fee ($3,000, G:1:O:1) • Read 180/systems 44 supplies and materials ($3,771, G:1:O:1)
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	**East High School**

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	• Progress Monitoring Specialist (Coach – 1 FTE) Salary and Benefits ($3,735, G1:O1:S1:AS1) • Student Advocate (Home School Coordinator - 1 FTE) Salary and Benefits ($8,055, G1:O6:S1:AS6) • Building Facilitator (Home School Coordinator - 2 FTE) Salary and Benefits ($8,056, G1:O3:S1,2) • SAM (Turnaround Officer - 1 FTE) Salary and Benefits ($5,825, G1:O1:S1:A6)
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	**East High School** • Instructional Coaches (Math and Reading – 2 FTE) Salary and Benefits ($9,823, G2:O2:S2:AS1) **Central Middle School** • Instructional Coach (Reading – 1 FTE) ($37,758, G1:O1:S1:AS1,2,3) • Rigor and relevance Professional Development (2x monthly – 2 hours) ($17,615, G1:O1:S1:AS3) • ELA and Rigor/relevance Professional Development materials and supplies ($1,500, G1:O1:S1:AS3)
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	**East High School** • Spartan University materials and supplies: ipads - 20, leveled readers, materials for meetings: ($13,870, G4:O1:S1:AS2) **Southeast Middle School** • Parent workshops on Math and ELA ($782 G4:O7:S1:AS15)
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/SCHOOL BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE

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BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
East High School	
Instructional Coach Salaries (2 FTE, teacher scale)	**$8,431**
Progress Monitoring Specialist Salary (1 FTE, teacher scale)	**$3,206**
SAM (1 FTE, teacher scale)	**$5,000**
Central Middle School	
Reading Instructional Coach salary (1 FTE, teacher salary)	**$32,410**
After school Rigor and Relevance professional development (60 staff, 6 hours, 3 days $14)	**$15,120**
Professional development planning (2 staff,12 hours, 3 days, $18)	**$1,944**
Stipends for Project Based Learning summer program	**$2,464**
Southeast Middle School	
Extended day salaries (4 staff, 4 days, 36W, $24)	**$4,176**
Parent workshop salaries (10 staff, 1x/month, 4hrs, $14)	**$672**
6100 Subtotal	**$73,423**
6150: Non-certificated Salaries	
East High School	
Student Advocate Salary (1 FTE)	**$7,000**
Building Facilitators (2 FTE, $11-$14 per hour) (promote and maintain atmosphere conducive to academic learning and social interaction through high visibility in the hallways and cafeteria thereby increasing the amount of time every student is in class.)	**$7,000**
Central Middle School	
Stipends for Project Based Learning summer program	**$12,672**
6150 Subtotal	**$26,672**
6200: Employee Benefits *(optional categories)*	
East High School	
Certified Retirement (14.5%)	**$2,412**
Non-Cert Retirement (6.86%)	**$960.00**
Medicare (1.45%)	**$444.00**
FICA (6.2%)	**$868.00**
Workman's Comp	**$169.00**
Central Middle School	
Certified Retirement (14.5%)	**$9,368**
Medicare (1.45%)	**$937**
Workman's Comp	**$355**
Southeast Middle School	
Certified Retirement (14.5%)	**$703**
Medicare (1.45%)	**$70**
Workman's Comp	**$27**
6200 Subtotal	**$16,313**
6300: Purchased Services	

East High School Avente credit recovery Plascotrack system	$12,500
Central Middle School Read 180 and Systems 44 Tech fee Project Based Learning summer experiences (field trips, presenters)	$3,000 $45,000
Southeast Middle School Math Interventions: Fast Math and Math 180	$70,185
6300 Subtotal	**$130,685**
6400: Materials/Supplies	
East High School Systems 44 materials and supplies Laptops for Avente (11 laptops at $997 each) Spartan University Materials and supplies (20 ipads, leveled readers for student use, materials for meetings)	$5,000 $10,969 $13,870
Central Middle School ELA and rigor/relevance professional development materials and supplies Read 180 and Systems 44 materials 3 mobile labs (72 computers ($999 each) and 3 carts) Project Based Learning summer experiences materials and supplies	$636 $3,771 $77,928 $22,000
Southeast Middle School Tablet devices and cases - to assist with assessments. Will also provide quicker feedback for interventions (90, $555 each)	$30,000
Math 180 computers (6, $999 each) and supplies Materials and supplies for extended day tutoring	$6,000 $3,000
6400 Subtotal	**$173,174**
6100-6400 Subtotal	**$420,267**
Indirect Cost Optional (Restricted Rate: _4.46___% X Subtotal) 4.11	**$18,743.91**
6500: Capital Outlay	
East High School Promethean Boards and installation: 3 boards	$25,074
Central Middle School Promethean Board (11 boards) and installation	$93,485
Southeast Middle School Promethean Boards (2) and installation	$26,329
6500 Subtotal	**$144,888**
TOTAL	**$583,898.91**

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the original application that impact proposed activities funded with carryover funds.

SECTION VI.A. - LEA/SCHOOL STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
EAST HIGH SCHOOL	**096-088 - 1060**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	• Read 180 and Systems 44 Reading Intervention Program: License Fees, Materials, technology ($2,000 G1:O2:S1:AS3) • Systems 44 materials: microphones, headphones ($5,000 G:1:O2:S1:AS3) • Laptops for Avente Credit Recovery program: 11 laptops ($10,969, G1:O1:S3:AS3) • Avente Credit recovery PlascoTrack systems ($12,500: G1:O1:S3:AS3) • Promethian Boards, and installation:3 boards ($24,030, G1:O1:S1:AS3)
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	• Progress Monitoring Specialist (Coach – 1 FTE) Salary and Benefits ($3,735, G1:O1:S1:AS1) • Student Advocate (Home School Coordinator - 1 FTE) Salary and Benefits ($8,055, G1:O6:S1:AS6) • Building Facilitator (Home School Coordinator - 2 FTE) Salary and Benefits ($8,056, G1:O3:S1,2) • SAM (Turnaround Officer - 1 FTE) Salary and Benefits ($5,825, G1:O1:S1:A6)
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• Instructional Coaches (Math and Reading – 2 FTE) Salary and Benefits ($9,100, G2:O2:S2:AS1)
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	• Spartan University materials and supplies: ipads - 20, leveled readers, materials for meetings: ($13,870, G4:O1:S1:AS2)
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/SCHOOL BUDGET ITEMIZATION *(COPY AS NEEDED)*

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LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE

EAST HIGH SCHOOL	096-088 - 1060
BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Instructional Coach Salaries (2 FTE, teacher scale)	**$8,431**
Progress Monitoring Specialist Salary (1 FTE, teacher scale)	**$3,206**
SAM (1 FTE, teacher scale)	**$5,000**
6100 Subtotal	**16,637**
6150: Non-certificated Salaries	
Student Advocate Salary (1 FTE)	**$7,000**
Building Facilitators (2 FTE, $11-$14 per hour) (promote and maintain atmosphere conducive to academic learning and social interaction through high visibility in the hallways and cafeteria thereby increasing the amount of time every student is in class.)	**$7,000**
6150 Subtotal	**$14,000**
6200: Employee Benefits *(optional categories)*	
Certified Retirement (14.5%)	**$2,412**
Non-Cert Retirement (6.86%)	**$960.00**
Medicare (1.45%)	**$444.00**
FICA (6.2%)	**$868.00**
Workman's Comp	**$169.00**
6200 Subtotal	**$4,853.00**
6300: Purchased Services	
Avente credit recovery Plascotrack system	**$12,500**
6300 Subtotal	**$12,500**
6400: Materials/Supplies	
Systems 44 materials and supplies	
Laptops for Avente (11 laptops at $997 each)	**$5,000**
Spartan University Materials and supplies (20 ipads, leveled readers for student use, materials for meetings)	**$10,969**
	$13,870
6400 Subtotal	**$ 29,839**
6100-6400 Subtotal	**$ 77,829**
Indirect Cost Optional (Restricted Rate: ~~4.46~~ 4.11 % X Subtotal)	**$ 3,471.18**
6500: Capital Outlay	
Promethean Boards, expressions, installation: 3 boards	**$25,074**
6500 Subtotal	**$25,074**
TOTAL	**$106,374.18**

SECTION VII. – NARRATIVE

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SECTION VII.E. – PLAN CHANGES

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SECTION VI.A. - LEA/SCHOOL STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

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LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
CENTRAL MIDDLE SCHOOL	**096-088 - 2070**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	• Salaries/Stipends and benefits for Project Based Learning ($17,633, G:1:O:1) • Field Trips and presenters for Project Based Learning summer experience $45,000, G:1:O:1) • Supplies and materials for Project Based Learning summer experience ($22,000, G:1:O:1) • Promethean Boards -11 boards and installation ($93,485, G:1:O:1) • Mobile Labs with carts – 72 computers/3 carts ($77,928, G:1:O:1) • Read 180/systems 44 technical fee ($3,000, G:1:O:1) Read 180/systems 44 supplies and materials ($3,771, G:1:O:1)
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	• Instructional Coach (Reading – 1 FTE) ($37,758, G1:O1:S1:AS1,2,3) • Rigor and relevance Professional Development (2x monthly – 2 hours) ($17,615, G1:O1:S1:AS3) • ELA and Rigor/relevance Professional Development materials and supplies ($1,500, G1:O1:S1:AS3)
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/SCHOOL BUDGET ITEMIZATION *(COPY AS NEEDED)*

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LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
CENTRAL MIDDLE SCHOOL	**096-088 - 2070**

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BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Reading Instructional Coach salary (1 FTE, teacher salary)	**$32,410**
After school Rigor and Relevance professional development (60 staff, 6 hours, 3 days $14)	**$15,120**
Professional development planning (2 staff,12 hours, 3 days, $18)	**$1,944**
Stipends for Project Based Learning summer program	**$2,464**
6100 Subtotal	**51,938**
6150: Non-certificated Salaries	
Stipends for Project Based Learning summer program	**$12,672**
6150 Subtotal	**$12,672**
6200: Employee Benefits *(optional categories)*	
Certified Retirement (14.5%)	**$9,368**
Medicare (1.45%)	**$937**
Workman's Comp	**$355**
6200 Subtotal	**$10,660**
6300: Purchased Services	
Read 180 and Systems 44 Tech fee — Educational Hybrid	**$3,000**
Project Based Learning summer experiences (field trips, presenters)	**$45,000**
6300 Subtotal	**$48,000**
6400: Materials/Supplies	
ELA and rigor/relevance professional development materials and supplies	**$636**
Read 180 and Systems 44 materials	**$3,771**
3 mobile labs (72 computers ($999 each) and 3 carts)	**$77,928**
Project Based Learning summer experiences materials and supplies	**$22,000**
6400 Subtotal	**$104,335**
6100-6400 Subtotal	**$227,605**
Indirect Cost Optional (Restricted Rate: ~~4.46~~ 4.11 % X Subtotal)	**$10,151.18**
6500: Capital Outlay	
Promethean Board (11 boards) and installation	**$93,485**
6500 Subtotal	**$93,485**
TOTAL	**$331,241.18**

SECTION VII. – NARRATIVE

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SECTION VII.E. – PLAN CHANGES

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LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
SOUTHEAST MIDDLE SCHOOL	**095-088 - 2170**

Budget Codes	Related Strategies and Activities
1100 Instruction	
1100 Instruction *1003(g) SIG*	
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	• Extended Day salaries ($4,865, G1:O1:S1:AS3, G3:O1:S2:AS3) • Tablet devices for Intervention ($30,000 G1:O1) • Math Interventions: Fast Math and Math 180 ($70,185: G1:O1:S1:AS3) • Math 180 computers and supplies ($8,000: G1:O1:S1:AS3) • Materials and supplies for extended day tutoring ($3,000: G1:O1:S1:AS3) • Promethean Boards:2 plus installation ($27,000; G1:O1:S1:AS3)
2100 Non Instructional Support Services	
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	
2200 Professional Development *1003(g) SIG*	
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	
3000 Community Services *1003(g) SIG*	• Parent workshops on Math and ELA ($782 G4:O7:S1:AS15)
Administrative Costs	
Administrative Costs *1003(g) SIG*	

SECTION VI.C. - LEA/SCHOOL BUDGET ITEMIZATION *(COPY AS NEEDED)*

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LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
SOUTHEAST MIDDLE SCHOOL	**096-088**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
Extended day salaries (4 staff, 4 days, 36W, $24)	**$4,176**
Parent workshop salaries (10 staff, 1x/month, 4hrs, $14)	**$672**
6100 Subtotal	**$4,848**
6150: Non-certificated Salaries	
6150 Subtotal	**$0**
6200: Employee Benefits *(optional categories)*	
Certified Retirement (14.5%)	**$703**
Medicare (1.45%)	**$70**
Workman's Comp	**$27**
6200 Subtotal	**$800**
6300: Purchased Services	
Math Interventions: Fast Math and Math 180	**$70,185**
6300 Subtotal	**$70,185**
6400: Materials/Supplies	
Tablet devices and cases - to assist with assessments. Will also provide quicker feedback for interventions (90, $555 each)	**$30,000**
Math 180 computers (6, $999 each) and supplies	**$6,000**
Materials and supplies for extended day tutoring	**$3,000**
6400 Subtotal	**$39,000**
6100-6400 Subtotal	**$114,833**
Indirect Cost Optional (Restricted Rate: 4.11 % X Subtotal)	**$5121.55**
6500: Capital Outlay	
Promethean Boards (2) and installation	**$26,329**
6500 Subtotal	**$26,329**
TOTAL	**146,283.55**

SECTION VII. – NARRATIVE

The response to Section VII.E. is limited to not more than three pages of double spaced 10-12 point font.

SECTION VII.E. – PLAN CHANGES

Describe any changes made in the plan submitted in the original application that impact proposed activities funded with carryover funds.