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FEDERAL GRANTS AND RESOURCES
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PO BOX 480, JEFFERSON CITY, MO 65102-0480
FEDERAL SCHOOL IMPROVEMENT GRANT, TITLE I, SECTION 1003(G) OF ESEA
Renewal Carryover Application Amendment
Project Dates: July 1, 2013 to June 30, 2014

DIRECTIONS

Mail the completed Carryover Amendment package (including attachments) to: Federal Grants and Resources, Missouri Department of Elementary and Secondary Education, PO Box 480, Jefferson City, MO 65102-0480. The applicant will also submit an electronic copy of the Carryover Amendment package (including attachments) to webreplysiggrants@dese.mo.gov .
Questions, contact Federal Grants and Resources: Phone: (573) 526-3232; Fax: (573) 526-6698; or e-mail to: webreplysiggrants@dese.mo.gov ; Visit the Department's website at: dese.mo.gov

DEPARTMENT'S APPROVAL - FOR DESE USE ONLY

Department AUTHORIZED REPRESENTATIVE	SIGNATURE	DATE	TOTAL APPROVED
Craig Rector	Craig Rector	7-1-13	$ 333,800.22

SECTION I. – LOCAL EDUCATIONAL AGENCY (LEA) AND PROGRAM CONTACT INFORMATION

LEA NAME			COUNTY-DISTRICT CODE
Charleston R-I School District			**067-067**
NAME OF BOARD-AUTHORIZED REPRESENTATIVE	ADDRESS	CITY, STATE, ZIP	
Tony Watkins	**1014 South Main Street**	**Charleston, MO 63834**	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
twatkins@charleston.k12.mo.us		**573-683-3776**	**573-683-2909**
NAME OF GRANT CONTACT	ADDRESS	CITY, STATE, ZIP	
Darrell Hoppe	**1014 South Main Street**	**Charleston, MO 63834**	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER
dhoppe@charleston.k12.mo.us		**573-683-3776**	**573-683-2909**
NAME OF LEA TURNAROUND OFFICER (if known)	ADDRESS	CITY, STATE, ZIP	
E-MAIL ADDRESS		TELEPHONE NUMBER	FAX NUMBER

SECTION II. - ASSURANCES

The LEA must include the following assurances in its application for a School Improvement Grant.
Check the boxes in this table to include the assurances in this application.
The LEA must assure that it will—

- ✓ Use its School Improvement Grant (SIG) to implement fully and effectively an intervention in each Tier I and Tier II school that the LEA commits to serve consistent with the final requirements;
- ✓ Establish annual goals for student achievement on the State's assessments in both reading/language arts and mathematics and measure progress on the leading indicators in section III of the final requirements in order to monitor each Tier I and Tier II school that it serves with school improvement funds, and establish goals (approved by the SEA) to hold accountable its Tier III schools that receive school improvement funds;
  - O f it implements a restart model in a Tier I or Tier II school, include in its contract or agreement terms and provisions to hold the charter operator, charter management organization, or education management organization accountable for complying with the final requirements; and
- ✓ Report to the SEA the school-level data required under section III of the final requirements.

The applicant certifies that to the best of his/her knowledge the information in this application is correct, that the filing of this application is duly authorized by the governing body of this organization, or institution, and that the applicant will comply with the attached statement of assurances.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	DATE
Tony Watkins	October 2, 2013

SECTION IV. - LEA TOTAL BUDGET & SUPPORTING DATA

This chart is the total budget and administration budget for all school and LEA activities from the approved application and carryover funds (submit only one copy).

SIG FUNDS	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	TOTAL
1100 Instruction *1003(g) SIG*					44,752			44,752
1200 Supplemental Instruction (Title I) *1003(g) SIG*								0
2100 Non Instructional Support Services *1003(g) SIG*								0
2200 Professional Development *1003(g) SIG*	64,338		12,569	201,129.22	1,140			279,176.22
2600 Planning and Evaluation *1003(g) SIG*								0
3000 Community Services *1003(g) SIG*		6,500	944		2,428			9,872
Program Costs Subtotal *1003(g) SIG*	64,338	6,500	13,513	201,129	48,320	0		333,800.22
Indirect Costs								
Administrative Costs *1003(g) SIG*								0
ADMINISTRATIVE COSTS SUBTOTAL *1003(g) SIG*	0	0	0	0	0	0		0
GRAND TOTAL *1003(g) SIG*	64,338	6,500	13,513	201,129.22	48,320	0		333,800.22

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, religion, gender, national origin, age, or disability in its programs and activities. Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the Jefferson State Office Building, Office of the General Counsel, Coordinator – Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 6th Floor, 205 Jefferson Street, P.O. Box 480, Jefferson City, MO 65102-0480; telephone number 573-526-4757 or TTY 800-735-2966; fax number 573-522-4883; email civilrights@dese.mo.gov.

SECTION IV. – LEA TOTAL BUDGET & SUPPORTING DATA (continued)

This chart is the total FTEs and Administration FTEs for all activities from the approved application and carryover funds. (submit only one copy)

SUPPORTING DATA	FTEs					
	Teachers (60)	Paras (80)	Ancillary Personnel (90)	Guidance Personnel (50)	Other Pupil Services (70)	General Supervisor (30)
Supplemental Instruction						
Preschool						
Class Size Reduction						
Neglected/Delinquent Institution Supplemental Instruction						
Instructional Coach	1.0					
Reading Recovery Teacher Leader						
School/Home Coordinator			.43			
Language Translator						
Guidance Counselor						
Transition Case Manager						
Turnaround Officer						
TOTAL	1	0	0.43	0	0	**0**

SECTION VI.A. - LEA/SCHOOL STRATEGIES AND ACTIVITIES TEMPLATE *(COPY AS NEEDED)*

This section only applies to strategies that are being added to the application because of the use of carryover funds. The applicant does not need to list items that are in the approved application.

List the strategies from the LEA implementation plan and school plans that support the selected interventions and improvement activities at the LEA level and for each school to be served. Relate the strategies and activities from the plans to the budget codes from the budget template and complete a budget for the LEA and each school the LEA has committed to serve. Include references to the Goals, Objectives, Strategies, and Action Steps that direct the implementation of the intervention and improvement activities. **Complete one chart for each school served and one aggregated chart for the LEA.**

LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
CHARLESTON R-I SCHOOL DISTRICT/MIDDLE SCHOOL	067-061 3000

Budget Codes	Related Strategies and Activities
1100 Instruction	**1. Professional Learning Communities/PLC Leadership Teams** **2. Curriculum Development/Pacing Guides** **3. After school instructional program** **4. On-line learning –assessment programs**
1100 Instruction *1003(g) SIG*	**1. Laptops on carts for on-line instructional and assessment programs (STAR math, accelerated math)** **2. RTI supplies for academic interventions** **3. Rewards for student achievement**
1200 Supplemental Instruction (Title I)	
1200 Supplemental Instruction (Title I) *1003(g) SIG*	
2100 Non Instructional Support Services	**1. Full time guidance counselor** **2. School nurse** **3. Resource officer** **4. 1.5 Professionals** **5. Assistant Principal**
2100 Non Instructional Support Services *1003(g) SIG*	
2200 Professional Development	**1. Various workshops to increase student achievement** **2. Common core student training**
2200 Professional Development *1003(g) SIG*	**1. 1.0 Instructional coach to develop assessments, provide job-embedded professional development, and support analysis of data** **2. JBHM Education Group: vendor that provided extensive on-site strategies for sustainable school transformation (122 days)** **3. Vann-Ray – Dr. Sarah Odon: vendor that provides on-site professional development in organizing class work around reading and writing in all subject areas (10 days)** **4. Substitute teachers for teachers attending professional development activities** **5. Southeast Regional Professional Development Center- provides professional development: e.g. Response to Intervention (RTI)** **6. Materials for book study: e.g. Visible Learning for Teachers**
2600 Planning and Evaluation	
2600 Planning and Evaluation *1003(g) SIG*	
3000 Community Services	

3000 Community Services *1003(g) SIG*	**1. - .43 School Liaison will help bridge the gap between the school and community and develop lasting relationships** **2. Refreshments for parent meetings**
Administrative Costs	
Administrative Costs *1003(g) SIG*	

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SECTION VI.C. - LEA/SCHOOL BUDGET ITEMIZATION *(COPY AS NEEDED)*

This section only itemizes carryover funds that are being added to the application. The applicant does not need to list items that are in the approved application. Complete one chart for each school served.

LEA/SCHOOL NAME	COUNTY-DISTRICT - SCHOOL CODE
CHARLESTON R-1 SCHOOL DISTRICT/MIDDLE SCHOOL	**067-061 3000**

BUDGET ITEMIZATION	GRANT FUNDS REQUESTED
6100: Certificated Salaries	
6100 Subtotal	
6150: Non-certificated Salaries	
6150 Subtotal	
6200: Employee Benefits *(optional categories)*	
6200 Subtotal	
6300: Purchased Services Other Professional Development (e.g. fees to attend workshop on Effective Literacy) 7,729.22	7,729.22
6300 Subtotal	$7,729.22
6400: Materials/Supplies	
6400 Subtotal	
6100-6400 Subtotal	
Indirect Cost Optional (Restricted Rate: ____% X Subtotal)	
6500: Capital Outlal	
6500 Subtotal	$ 7,729.22
TOTAL	$ 7,729.22