



## **First Steps**

### **Report by First Steps Region on State Performance Plan Indicators**

### **Annual Report for 2012-13**

Missouri Department of Elementary and Secondary Education  
Office of Special Education

January 2014

# Missouri First Steps Annual Report for 2012-13

## Data Sources and Notes

Each System Point of Entry (SPOE) region is monitored every other year. SPOEs monitored for indicators 1, 7 and 8 for 2012-13 were 1, 2, 3, 6, and 9. All other SPOEs will show "N/A" on these indicators

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

### Indicator 1: Timely Services

Data Source: Compliance Monitoring reports

Timely Service data come from the 2012-13 DESE Compliance Monitoring reports.

### Indicator 2: Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2012.

### Indicator 3: Early Childhood Outcomes

Data Source: ECO data collection

These data are derived from the ECO entry and exit ratings that SPOEs have reported to the Department of Elementary and Secondary Education (DESE). For children who exited First Steps in 2012-13, the entry and exit ratings were linked, using IDs, in order to determine the child's "outcome" in each of the three areas. The tables provide the number and percent of children in the five outcomes, along with summary statements for the three outcome areas. Children who have been in First Steps for less than six months are not included in the data. The outcomes and summary statements were all defined by the federal Office of Special Education Programs (OSEP), and are required for the State Performance Plan (SPP) Indicator 3.

### Indicator 4: Family Capacity

Data Source: First Steps Family Survey, May 2013

Surveys were sent to all families with IFSPs in May 2013. Statewide response rate for the 2013 Family Survey: **23%**.

*Indicator 4A:* Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our family's parental rights."

*Indicator 4B:* Averages the responses for two questions: "We are able to find and use the services and programs available to us." and "We know who to contact and what to do when we have questions or concerns."

*Indicator 4C:* Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

### Indicators 5 and 6: Child Count

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2012. Census data is 2010 Estimates by the Missouri Census Data Center ([http://mcdc.missouri.edu/websas/estimates\\_by\\_age.shtml](http://mcdc.missouri.edu/websas/estimates_by_age.shtml))

### Indicator 7: 45-Day Referral Timelines

Data Source: Compliance Monitoring reports

Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. 45-day data come from the 2012-13 DESE Compliance Monitoring reports.

### Indicator 8: Transition out of First Steps

Data Source: Compliance Monitoring reports (A, B, and C)

Data for Indicators 8A, 8B and 8C come from 2012-13 DESE Compliance Monitoring reports.

## Missouri First Steps Annual Report for 2012-13 Region 1: Greater St. Louis SPOE (3800)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
% of Children Receiving All IFSP Services within 30 Days	State	Region	Target
	87.1%	82.4%	100.0%

  

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children					
		State	Region		Target
		%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012	Home	94.7%	596	95.1%	
Program Designed for Typically Developing Children		4.3%	28	4.5%	
<b>Subtotal</b>		<b>99.0%</b>	<b>624</b>	<b>99.5%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities		0.8%	3	0.5%	
Service Provider Location	Other	0.0%	0	0.0%	
	Hospital (Inpatient)	0.1%	0	0.0%	
	Total	100.0%	627	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.4%	1.9%	11	3.0%	2.6%	11	3.0%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	71	19.6%	15.9%	58	16.0%	14.6%	60	16.5%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	190	52.3%	43.9%	196	54.0%	44.3%	212	58.4%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	66	18.2%	23.1%	77	21.2%	26.4%	63	17.4%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	31	8.5%	15.3%	21	5.8%	12.1%	17	4.7%	8.2%
<b>TOTAL</b>	363	100.0%	100.0%	363	100.0%	100.0%	363	100.0%	100.0%

  

Summary Statements						
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	77.1%	79.1%	79.8%	80.4%	79.5%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	26.7%	38.4%	27.0%	38.5%	22.0%	31.1%

Summary Calculations:      1.  $((c+d)/(a+b+c+d))*100$       2.  $((d+e)/(a+b+c+d+e))*100$

**Missouri First Steps Annual Report for 2012-13  
Region 1: Greater St. Louis SPOE (3800)**

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	75	56.0%	65.5%	88	65.5%	72.1%	100	74.6%	
Agree	33.6%	53	39.5%	32.3%	41	30.3%	26.5%	33	24.6%	
Subtotal Agree	<b>96.9%</b>	<b>128</b>	<b>95.5%</b>	<b>97.8%</b>	<b>129</b>	<b>95.9%</b>	<b>98.6%</b>	<b>133</b>	<b>99.3%</b>	<b>≥95.0%</b>
Disagree	2.6%	5	3.7%	2.0%	5	3.7%	0.7%	0	0.0%	
Strongly Disagree	0.6%	1	0.7%	0.2%	1	0.4%	0.6%	1	0.7%	
Subtotal Disagree	3.2%	6	4.0%	2.2%	6	4.1%	1.3%	1	0.7%	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	97	
Estimated Population	73,870	9,168	
% of Children Served	<b>0.98%</b>	<b>1.06%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	628	
Estimated Population	224,519	27,222	
% of Children Served	<b>2.23%</b>	<b>2.31%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	15	1	0	16	100.0%
Target					<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>38.5%</b>	<b>84.8%</b>	<b>64.0%</b>	<b>92.9%</b>	<b>75.0%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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**Missouri First Steps Annual Report for 2012-13  
Region 2: St. Louis County SPOE (3900)**

<b>Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**</b>			
% of Children Receiving All IFSP Services within 30 Days	State	Region	Target
	87.1%	88.5%	100.0%

<b>Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children</b>				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012	%	#	%	
Home	94.7%	798	96.7%	
Program Designed for Typically Developing Children	4.3%	21	2.5%	
<b>Subtotal</b>	<b>99.0%</b>	<b>819</b>	<b>99.3%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	0.8%	6	0.7%	
Service Provider Location	0.0%	0	0.0%	
Other	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Total	100.0%	825	100.0%	

**Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:**  
**A. Positive social-emotional skills (including social relationships);**  
**B. Acquisition and use of knowledge and skills (including early language/communication); and**  
**C. Use of appropriate behaviors to meet their needs.**

	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	6	1.4%	1.9%	10	2.4%	2.6%	8	1.9%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	68	16.1%	15.9%	65	15.4%	14.6%	70	16.6%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	194	46.0%	43.9%	206	48.8%	44.3%	217	51.4%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	81	19.2%	23.1%	95	22.5%	26.4%	81	19.2%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	73	17.3%	15.3%	46	10.9%	12.1%	46	10.9%	8.2%
<b>TOTAL</b>	422	100.0%	100.0%	422	100.0%	100.0%	422	100.0%	100.0%

<b>Summary Statements</b>									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	78.8%	79.1%	80.1%	80.4%	79.3%	81.8%			
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	36.5%	38.4%	33.4%	38.5%	30.1%	31.1%			

Summary Calculations:                      1.  $((c+d)/(a+b+c+d))*100$                       2.  $((d+e)/(a+b+c+d+e))*100$

**Missouri First Steps Annual Report for 2012-13**  
**Region 2: Greater St. Louis SPOE (3900)**

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs		C: Help their children develop and learn		Target		
	State	Region		State	Region	State	Region			
Strongly Agree	63.3%	142	60.5%	65.5%	141	61.0%	72.1%	160	69.3%	
Agree	33.6%	80	34.2%	32.3%	84	36.4%	26.5%	66	28.6%	
<b>Subtotal Agree</b>	<b>96.9%</b>	<b>222</b>	<b>94.7%</b>	<b>97.8%</b>	<b>225</b>	<b>97.0%</b>	<b>98.6%</b>	<b>226</b>	<b>97.8%</b>	<b>≥95.0%</b>
Disagree	2.6%	11	4.7%	2.0%	6	2.4%	0.7%	2	0.9%	
Strongly Disagree	0.6%	2	0.6%	0.2%	1	0.2%	0.6%	3	1.3%	
<b>Subtotal Disagree</b>	<b>3.2%</b>	<b>13</b>	<b>5.3%</b>	<b>2.2%</b>	<b>7</b>	<b>2.6%</b>	<b>1.3%</b>	<b>5</b>	<b>2.2%</b>	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	137	
Estimated Population	73,870	11,099	
% of Children Served	<b>0.98%</b>	<b>1.23%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	825	
Estimated Population	224,519	33,995	
% of Children Served	<b>2.23%</b>	<b>2.43%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>						
Referrals (7/1/12-6/30/13)	< 45 Days		>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
	State	55		7	4	66
Region	16		1	2	19	<b>89.5%</b>
Target						<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>58.3%</b>	<b>84.8%</b>	<b>83.0%</b>	<b>92.9%</b>	<b>90.9%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>  
 \*\* Compliance indicators: Target must be 100%.  
 See page 1 for information on data sources and notes.

**Contact Information**

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**Missouri First Steps Annual Report for 2012-13  
Region 3: Northeast SPOE (4300)**

<b>Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner*</b>				
		State	Region	Target
% of Children Receiving All IFSP Services within 30 Days		<b>87.1%</b>	<b>100.0%</b>	<b>100.0%</b>

  

<b>Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children</b>				
		State	Region	Target
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012	%	#	%
	Home	94.7%	286	89.7%
	Program Designed for Typically Developing Children	4.3%	14	4.4%
	<b>Subtotal</b>	<b>99.0%</b>	<b>300</b>	<b>94.0%</b>
	Program Designed for Children with Developmental Delay or Disabilities	0.8%	18	5.6%
	Service Provider Location	0.0%	0	0.0%
	Other	0.1%	0	0.0%
	Hospital (Inpatient)	0.1%	1	0.3%
	Total	100.0%	319	100.0%

<b>Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:</b>									
<b>A. Positive social-emotional skills (including social relationships);</b>									
<b>B. Acquisition and use of knowledge and skills (including early language/communication); and</b>									
<b>C. Use of appropriate behaviors to meet their needs.</b>									
	<b>Social Emotional Skills</b>			<b>Acquiring and Using Knowledge and Skills</b>			<b>Taking Appropriate Action to Meet Needs</b>		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	0	0.0%	1.9%	2	1.1%	2.6%	1	0.6%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	17.7%	15.9%	25	14.3%	14.6%	24	13.7%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	45	25.7%	43.9%	43	24.6%	44.3%	77	44.0%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	58	33.1%	23.1%	66	37.7%	26.4%	50	28.6%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	41	23.4%	15.3%	39	22.3%	12.1%	23	13.1%	8.2%
<b>TOTAL</b>	175	100.0%	100.0%	175	100.0%	100.0%	175	100.0%	100.0%
<b>Summary Statements</b>									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		<b>76.9%</b>	<b>79.1%</b>		<b>80.1%</b>	<b>80.4%</b>		<b>83.6%</b>	<b>81.8%</b>
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		<b>56.6%</b>	<b>38.4%</b>		<b>60.0%</b>	<b>38.5%</b>		<b>41.7%</b>	<b>31.1%</b>

Summary Calculations:                      1.  $((c+d)/(a+b+c+d))*100$                       2.  $((d+e)/(a+b+c+d+e))*100$

# Missouri First Steps Annual Report for 2012-13

## Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey Results, 2010	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	33	59.1%	65.5%	34	63.2%	72.1%	35	66.0%	
Agree	33.6%	22	39.1%	32.3%	19	35.8%	26.5%	17	32.1%	
Subtotal Agree	<b>96.9%</b>	<b>55</b>	<b>100.0%</b>	<b>97.8%</b>	<b>53</b>	<b>99.1%</b>	<b>98.6%</b>	<b>52</b>	<b>98.1%</b>	<b>≥95.0%</b>
Disagree	2.6%	0	0.0%	2.0%	1	0.9%	0.7%	1	1.9%	
Strongly Disagree	0.6%	0	0.0%	0.2%	0	0.0%	0.6%	0	0.0%	
Subtotal Disagree	3.2%	0	0.0%	2.2%	1	0.9%	1.3%	1	1.9%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2012	State	Region	Target
Child Count	721	52	
Estimated Population	73,870	3,891	
% of Children Served	<b>0.98%</b>	<b>1.34%</b>	<b>≥0.85%</b>

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2012	State	Region	Target
Child Count	4,999	319	
Estimated Population	224,519	11,689	
% of Children Served	<b>2.23%</b>	<b>2.73%</b>	<b>≥1.67%</b>

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**						
Referrals (7/1/12-6/30/13)	< 45 Days		>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
	State	Region				
State	55		7	4	66	<b>94.0%</b>
Region	6		1	0	7	<b>100.0%</b>
Target						<b>100.0%</b>

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>66.6%</b>	<b>84.8%</b>	<b>100.0%</b>	<b>92.9%</b>	<b>100.0%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

### Contact Information

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## Missouri First Steps Annual Report for 2012-13 Region 4: Northwest SPOE (3700)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.1%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012				
Home	94.7%	398	90.9%	
Program Designed for Typically Developing Children	4.3%	36	8.2%	
<b>Subtotal</b>	<b>99.0%</b>	<b>434</b>	<b>99.1%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	0.8%	4	0.9%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Total	99.2%	438	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.8%	1.9%	7	2.5%	2.6%	7	2.5%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	21	7.5%	15.9%	31	11.1%	14.6%	29	10.4%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	126	45.0%	43.9%	128	45.7%	44.3%	164	58.6%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	90	32.1%	23.1%	90	32.1%	26.4%	68	24.3%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	38	13.6%	15.3%	24	8.6%	12.1%	12	4.3%	8.2%
<b>TOTAL</b>	280	100.0%	100.0%	280	100.0%	100.0%	280	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		89.3%	79.1%		85.2%	80.4%		86.6%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		38.0%	38.4%		40.7%	38.5%		28.6%	31.1%

Summary Calculations:                    1.  $((c+d)/(a+b+c+d))*100$                     2.  $((d+e)/(a+b+c+d+e))*100$

**Missouri First Steps Annual Report for 2012-13**  
**Region 4: Northwest SPOE (3700)**

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	68	68.7%	65.5%	71	70.9%	72.1%	73	73.0%	
Agree	33.6%	31	31.3%	32.3%	26	25.6%	26.5%	26	26.0%	
Subtotal Agree	<b>96.9%</b>	<b>99</b>	<b>100.0%</b>	<b>97.8%</b>	<b>97</b>	<b>97.5%</b>	<b>98.6%</b>	<b>99</b>	<b>99.0%</b>	<b>≥95.0%</b>
Disagree	2.6%	0	0.0%	2.0%	3	2.5%	0.7%	0	0.0%	
Strongly Disagree	0.6%	0	0.0%	0.2%	0	0.0%	0.6%	1	1.0%	
Subtotal Disagree	3.2%	0	0.0%	2.2%	3	2.5%	1.3%	1	1.0%	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	57	
Estimated Population	73,870	6,786	
% of Children Served	<b>0.98%</b>	<b>0.84%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	438	
Estimated Population	224,519	20,882	
% of Children Served	<b>2.23%</b>	<b>2.10%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	N/A	N/A	N/A	N/A	N/A
Target					<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>N/A</b>	<b>84.8%</b>	<b>N/A</b>	<b>92.9%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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## Missouri First Steps Annual Report for 2012-13 Region 5: Greater Kansas City SPOE (4500)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.1%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012	%	#	%	
Home	94.7%	702	94.4%	
Program Designed for Typically Developing Children	4.3%	38	5.1%	
<b>Subtotal</b>	<b>99.0%</b>	<b>740</b>	<b>99.5%</b>	
Program Designed for Children with Developmental Delay or Disabilities	0.8%	3	0.4%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	1	0.1%	
Hospital (Inpatient)	0.1%	0	0.0%	
Total	100.0%	744	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	11	2.5%	1.9%	10	2.3%	2.6%	13	3.0%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	90	20.5%	15.9%	90	20.5%	14.6%	75	17.0%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	170	38.6%	43.9%	182	41.4%	44.3%	206	46.8%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	94	21.4%	23.1%	99	22.5%	26.4%	113	25.7%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	75	17.0%	15.3%	59	13.4%	12.1%	33	7.5%	8.2%
<b>TOTAL</b>	440	100.0%	100.0%	440	100.0%	100.0%	440	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		72.3%	79.1%		73.8%	80.4%		78.4%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		38.4%	38.4%		35.9%	38.5%		33.2%	31.1%

Summary Calculations:

1.  $((c+d)/(a+b+c+d))*100$

2.  $((d+e)/(a+b+c+d+e))*100$

**Missouri First Steps Annual Report for 2012-13  
Region 5: Greater Kansas City SPOE (4500)**

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	109	66.5%	65.5%	107	65.9%	72.1%	119	73.5%	
Agree	33.6%	49	29.6%	32.3%	52	32.2%	26.5%	43	26.5%	
<b>Subtotal Agree</b>	<b>96.9%</b>	<b>158</b>	<b>96.0%</b>	<b>97.8%</b>	<b>159</b>	<b>98.1%</b>	<b>98.6%</b>	<b>162</b>	<b>100.0%</b>	<b>≥95.0%</b>
Disagree	2.6%	6	3.4%	2.0%	3	1.9%	0.7%	0	0.0%	
Strongly Disagree	0.6%	1	0.6%	0.2%	0	0.0%	0.6%	0	0.0%	
<b>Subtotal Disagree</b>	<b>3.2%</b>	<b>7</b>	<b>4.0%</b>	<b>2.2%</b>	<b>3</b>	<b>1.9%</b>	<b>1.3%</b>	<b>0</b>	<b>0.0%</b>	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	98	
Estimated Population	73,870	12,215	
<b>% of Children Served</b>	<b>0.98%</b>	<b>0.80%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	744	
Estimated Population	224,519	36,639	
<b>% of Children Served</b>	<b>2.23%</b>	<b>2.03%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	N/A	N/A	N/A	N/A	N/A
<b>Target</b>					<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
<b>% in compliance</b>	<b>48.0%</b>	<b>N/A</b>	<b>84.8%</b>	<b>N/A</b>	<b>92.9%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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## Missouri First Steps Annual Report for 2012-13 Region 6: Central SPOE (4600)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.1%	73.7%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children					
	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012					
Home	94.7%	399	90.9%		
Program Designed for Typically Developing Children	4.3%	35	8.0%		
<b>Subtotal</b>	<b>99.0%</b>	<b>434</b>	<b>98.9%</b>		<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	0.8%	2	0.5%		
Service Provider Location	0.0%	0	0.0%		
Other Setting	0.1%	3	0.7%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	439	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	3	1.2%	1.9%	6	2.4%	2.6%	7	2.8%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	36	14.3%	15.9%	30	12.0%	14.6%	29	11.6%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	107	42.6%	43.9%	107	42.6%	44.3%	125	49.8%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	74	29.5%	23.1%	76	30.3%	26.4%	75	29.9%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	31	12.4%	15.3%	32	12.7%	12.1%	15	6.0%	8.2%
<b>TOTAL</b>	251	100.0%	100.0%	251	100.0%	100.0%	251	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		82.3%	79.1%		83.6%	80.4%		84.7%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		41.8%	38.4%		43.0%	38.5%		35.9%	31.1%

## Missouri First Steps Annual Report for 2012-13 Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	77	65.4%	65.5%	79	69.8%	72.1%	92	82.1%	
Agree	33.6%	37	31.2%	32.3%	33	28.9%	26.5%	19	17.0%	
Subtotal Agree	<b>96.9%</b>	<b>114</b>	<b>97.4%</b>	<b>97.8%</b>	<b>112</b>	<b>99.6%</b>	<b>98.6%</b>	<b>111</b>	<b>99.1%</b>	<b>≥95.0%</b>
Disagree	2.6%	2	1.3%	2.0%	1	0.4%	0.7%	1	0.9%	
Strongly Disagree	0.6%	1	0.4%	0.2%	0	0.0%	0.6%	0	0.0%	
Subtotal Disagree	3.2%	3	2.6%	2.2%	1	0.4%	1.3%	1	0.9%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs			
12/1/2012	State	Region	Target
Child Count	721	62	
Estimated Population	73,870	6,336	
% of Children Served	<b>0.98%</b>	<b>0.98%</b>	<b>≥0.85%</b>

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs			
12/1/2012	State	Region	Target
Child Count	4,999	439	
Estimated Population	224,519	19,316	
% of Children Served	<b>2.23%</b>	<b>2.27%</b>	<b>≥1.67%</b>

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	7	3	1	11	<b>90.9%</b>
Target					<b>100.0%</b>

Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>30.0%</b>	<b>84.8%</b>	<b>100.0%</b>	<b>92.9%</b>	<b>100.0%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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## Missouri First Steps Annual Report for 2012-13 Region 7: Southwest SPOE (4700)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner*			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.1%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children					
	State		Region		Target
	%	#	%	#	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012					
Home	94.7%	263	93.6%		
Program Designed for Typically Developing Children	4.3%	17	6.0%		
<b>Subtotal</b>	<b>99.0%</b>	<b>280</b>	<b>99.6%</b>		<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	0.8%	0	0.0%		
Service Provider Location	0.0%	0	0.0%		
Other Setting	0.1%	1	0.4%		
Hospital (Inpatient)	0.1%	0	0.0%		
Total	100.0%	281	100.0%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	2	1.1%	1.9%	5	2.8%	2.6%	3	1.7%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	19	10.7%	15.9%	14	7.9%	14.6%	17	9.6%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	73	41.2%	43.9%	53	29.9%	44.3%	83	46.9%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	60	33.9%	23.1%	84	47.5%	26.4%	57	32.2%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	23	13.0%	15.3%	21	11.9%	12.1%	17	9.6%	8.2%
<b>TOTAL</b>	<b>177</b>	<b>100.0%</b>	<b>100.0%</b>	<b>177</b>	<b>100.0%</b>	<b>100.0%</b>	<b>177</b>	<b>100.0%</b>	<b>100.0%</b>
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		86.4%	79.1%		87.8%	80.4%		87.5%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		46.9%	38.4%		59.3%	38.5%		41.8%	31.1%

Summary Calculations:

1.  $((c+d)/(a+b+c+d))*100$

2.  $((d+e)/(a+b+c+d+e))*100$

## Missouri First Steps Annual Report for 2012-13 Region 7: Southwest SPOE (4700)

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	37	66.1%	65.5%	35	63.6%	72.1%	36	65.5%	
Agree	33.6%	19	33.9%	32.3%	20	35.5%	26.5%	18	32.7%	
Subtotal Agree	<b>96.9%</b>	<b>56</b>	<b>100.0%</b>	<b>97.8%</b>	<b>55</b>	<b>99.1%</b>	<b>98.6%</b>	<b>54</b>	<b>98.2%</b>	<b>≥95.0%</b>
Disagree	2.6%	0	0.0%	2.0%	1	0.9%	0.7%	0	0.0%	
Strongly Disagree	0.6%	0	0.0%	0.2%	0	0.0%	0.6%	1	1.8%	
Subtotal Disagree	3.2%	0	0.0%	2.2%	1	0.9%	1.3%	1	1.8%	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	36	
Estimated Population	73,870	4,298	
% of Children Served	<b>0.98%</b>	<b>0.84%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	281	
Estimated Population	224,519	13,106	
% of Children Served	<b>2.23%</b>	<b>2.14%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	N/A	N/A	N/A	N/A	N/A
Target					<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>N/A</b>	<b>84.8%</b>	<b>N/A</b>	<b>92.9%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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## Missouri First Steps Annual Report for 2012-13 Region 8: South Central SPOE (4800)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.1%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012				
Home	94.7%	444	94.9%	
Program Designed for Typically Developing Children	4.3%	23	4.9%	
<b>Subtotal</b>	<b>99.0%</b>	<b>467</b>	<b>99.8%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	0.8%	0	0.0%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	1	0.2%	
<b>Total</b>	<b>99.2%</b>	<b>468</b>	<b>100.0%</b>	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	7	2.5%	1.9%	6	2.2%	2.6%	9	3.2%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	37	13.4%	15.9%	28	10.1%	14.6%	34	12.3%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	111	40.1%	43.9%	123	44.4%	44.3%	131	47.3%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	77	27.8%	23.1%	79	28.5%	26.4%	67	24.2%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	45	16.2%	15.3%	41	14.8%	12.1%	36	13.0%	8.2%
<b>TOTAL</b>	277	100.0%	100.0%	277	100.0%	100.0%	277	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		81.0%	79.1%		85.6%	80.4%		82.2%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		44.0%	38.4%		43.3%	38.5%		37.2%	31.1%

Summary Calculations:

1.  $((c+d)/(a+b+c+d))*100$

2.  $((d+e)/(a+b+c+d+e))*100$

## Missouri First Steps Annual Report for 2012-13 Region 8: South Central SPOE (4800)

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	60	59.5%	65.5%	61	60.8%	72.1%	67	67.7%	
Agree	33.6%	37	37.0%	32.3%	36	35.7%	26.5%	30	30.3%	
Subtotal Agree	<b>96.9%</b>	<b>97</b>	<b>96.5%</b>	<b>97.8%</b>	<b>97</b>	<b>96.5%</b>	<b>98.6%</b>	<b>97</b>	<b>98.0%</b>	<b>≥95.0%</b>
Disagree	2.6%	4	3.5%	2.0%	3	2.5%	0.7%	2	2.0%	
Strongly Disagree	0.6%	0	0.0%	0.2%	0	0.0%	0.6%	0	0.0%	
Subtotal Disagree	3.2%	4	3.5%	2.2%	3	2.5%	1.3%	2	2.0%	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	71	
Estimated Population	73,870	7,672	
% of Children Served	<b>0.98%</b>	<b>0.93%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	468	
Estimated Population	224,519	23,329	
% of Children Served	<b>2.23%</b>	<b>2.01%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	N/A	N/A	N/A	N/A	N/A
Target					<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>N/A</b>	<b>84.8%</b>	<b>N/A</b>	<b>92.9%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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## Missouri First Steps Annual Report for 2012-13 Region 9: East Central SPOE (4900)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.1%	100.0%	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012				
Home	94.7%	509	99.0%	
Program Designed for Typically Developing Children	4.3%	1	0.2%	
<b>Subtotal</b>	<b>99.0%</b>	<b>510</b>	<b>99.2%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	0.8%	3	0.6%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	1	0.2%	
Hospital (Inpatient)	0.1%	0	0.0%	
Total	100.0%	514	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.8%	1.9%	4	1.5%	2.6%	3	1.1%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	50	18.9%	15.9%	47	17.7%	14.6%	44	16.6%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	108	40.8%	43.9%	94	35.5%	44.3%	126	47.5%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	39	14.7%	23.1%	66	24.9%	26.4%	59	22.3%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	66	24.9%	15.3%	54	20.4%	12.1%	33	12.5%	8.2%
<b>TOTAL</b>	265	100.0%	100.0%	265	100.0%	100.0%	265	100.0%	100.0%
Summary Statements									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		73.9%	79.1%		75.8%	80.4%		79.7%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		39.6%	38.4%		45.3%	38.5%		34.7%	31.1%

Summary Calculations:

1.  $((c+d)/(a+b+c+d))*100$

2.  $((d+e)/(a+b+c+d+e))*100$

**Missouri First Steps Annual Report for 2012-13**  
**Region 9: East Central SPOE (4900)**

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.3%	74	60.0%	65.5%	79	64.6%	72.1%	84	68.9%	
Agree	33.6%	43	35.1%	32.3%	41	33.7%	26.5%	35	28.7%	
Subtotal Agree	<b>96.9%</b>	<b>117</b>	<b>95.1%</b>	<b>97.8%</b>	<b>120</b>	<b>98.3%</b>	<b>98.6%</b>	<b>119</b>	<b>97.5%</b>	<b>≥95.0%</b>
Disagree	2.6%	3	2.0%	2.0%	1	0.8%	0.7%	2	1.6%	
Strongly Disagree	0.6%	3	2.0%	0.2%	1	0.8%	0.6%	1	0.8%	
Subtotal Disagree	3.2%	6	4.9%	2.2%	2	1.6%	1.3%	3	2.5%	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	64	
Estimated Population	73,870	7,165	
% of Children Served	<b>0.98%</b>	<b>0.89%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	514	
Estimated Population	224,519	22,137	
% of Children Served	<b>2.23%</b>	<b>2.32%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	11	1	1	13	<b>92.3%</b>
Target					<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>55.5%</b>	<b>84.8%</b>	<b>88.0%</b>	<b>92.9%</b>	<b>87.5%</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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## Missouri First Steps Annual Report for 2012-13 Region 10: Southeast SPOE (5000)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**			
	State	Region	Target
% of Children Receiving All IFSP Services within 30 Days	87.1%	N/A	100.0%

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
	%	#	%	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2012				
Home	94.7%	340	99.1%	
Program Designed for Typically Developing Children	4.3%	3	0.9%	
<b>Subtotal</b>	<b>99.0%</b>	<b>343</b>	<b>100.0%</b>	<b>≥95.0%</b>
Program Designed for Children with Developmental Delay or Disabilities	0.8%	0	0.0%	
Service Provider Location	0.0%	0	0.0%	
Other Setting	0.1%	0	0.0%	
Hospital (Inpatient)	0.1%	0	0.0%	
Total	100.0%	343	100.0%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	12	5.7%	1.9%	12	5.7%	2.6%	12	5.7%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	14.6%	15.9%	31	14.6%	14.6%	23	10.8%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	132	62.3%	43.9%	135	63.7%	44.3%	151	71.2%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	21	9.9%	23.1%	24	11.3%	26.4%	23	10.8%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	16	7.5%	15.3%	10	4.7%	12.1%	3	1.4%	8.2%
<b>TOTAL</b>	212	100.0%	100.0%	212	100.0%	100.0%	212	100.0%	100.0%
<b>Summary Statements</b>									
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.		78.1%	79.1%		78.7%	80.4%		83.3%	81.8%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.		17.5%	38.4%		16.0%	38.5%		12.3%	31.1%

Summary Calculations:                      1.  $((c+d)/(a+b+c+d))*100$                       2.  $((d+e)/(a+b+c+d+e))*100$

**Missouri First Steps Annual Report for 2012-13  
Region 10: Southeast SPOE (5000)**

<b>Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:</b>										
First Steps Annual Family Survey Results	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	State	Region		State	Region		State	Region		Target
Strongly Agree	63.3%	46	78.0%	65.5%	44	75.0%	72.1%	47	77.0%	
Agree	33.6%	12	20.3%	32.3%	13	22.4%	26.5%	11	18.0%	
Subtotal Agree	<b>96.9%</b>	<b>58</b>	<b>98.3%</b>	<b>97.8%</b>	<b>57</b>	<b>97.4%</b>	<b>98.6%</b>	<b>58</b>	<b>95.1%</b>	<b>≥95.0%</b>
Disagree	2.6%	1	1.7%	2.0%	2	2.6%	0.7%	2	3.3%	
Strongly Disagree	0.6%	0	0.0%	0.2%	0	0.0%	0.6%	1	1.6%	
Subtotal Disagree	3.2%	1	1.7%	2.2%	2	2.6%	1.3%	3	4.9%	

<b>Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	721	47	
Estimated Population	73,870	5,240	
% of Children Served	<b>0.98%</b>	<b>0.90%</b>	<b>≥0.85%</b>

<b>Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs</b>			
12/1/2012	State	Region	Target
Child Count	4,999	343	
Estimated Population	224,519	16,204	
% of Children Served	<b>2.23%</b>	<b>2.12%</b>	<b>≥1.67%</b>

<b>Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline**</b>					
Referrals (7/1/12-6/30/13)	< 45 Days	>45 Days with Acceptable Reason	>45 without Acceptable Reason	Total IFSP's	% with Acceptable Timelines
State	55	7	4	66	<b>94.0%</b>
Region	N/A	N/A	N/A	N/A	N/A
Target					<b>100.0%</b>

<b>Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:**</b>							
	A: IFSPs with transition steps and services		B: Notification to LEA, if child potentially eligible for Part B		C: Transition conf., if child potentially eligible for Part B		Target
	State	Region	State	Region	State	Region	
% in compliance	<b>48.0%</b>	<b>N/A</b>	<b>84.8%</b>	<b>N/A</b>	<b>92.9%</b>	<b>N/A</b>	<b>100.0%</b>

\* Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

\*\* Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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