

**Missouri Part C State Performance Plan
Indicators and Targets**

Targets													
Indicators	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011	2011-12	2012-13
	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual	Target/Actual
1. Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner	100.0%	69.0%	100.0%	81.5%	100.0%	89.9%	100.0%	90.4%	100.0%	87.5%	100.0%	100.0%	100.0%
2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children	95.0%	96.9%	95.0%	97.4%	95.0%	97.9%	95.0%	98.0%	95.0%	98.2%	95.0%	95.0%	95.0%
3. Percent of infants and toddlers with IFSPs who demonstrate improved: a. Positive social-emotional skills (including social relationships); i. Percent that will substantially increase their rate of growth ii. Percent functioning within age expectations at exit b. Acquisition and use of knowledge and skills (including early language/communication); and i. Percent that will substantially increase their rate of growth ii. Percent functioning within age expectations at exit c. Use of appropriate behaviors to meet their needs i. Percent that will substantially increase their rate of growth ii. Percent functioning within age expectations at exit	Targets established in February 2010 update to the State Performance Plan						N/A	76.0%	68.4%	69.1%	69.2%	69.2%	69.2%
							N/A	59.4%	53.5%	47.4%	47.5%	47.5%	47.5%
							N/A	74.8%	67.3%	70.3%	70.4%	70.4%	70.4%
							N/A	57.1%	51.4%	45.5%	45.6%	45.6%	45.6%
							N/A	80.0%	72.0%	73.0%	73.1%	73.1%	73.1%
							N/A	46.3%	41.7%	36.1%	36.2%	36.2%	36.2%
4. Percent of families participating in Part C who report that early intervention services have helped the family: a. Know their rights; b. Effectively communicate their children's needs; and c. Help their children develop and learn	N/A	93.5%	95.0%	92.3%	95.0%	92.7%	95.0%	94.6%	95.0%	96.1%	95.0%	95.0%	95.0%
	N/A	95.6%	95.0%	95.6%	95.0%	95.9%	95.0%	95.6%	95.0%	97.6%	95.0%	95.0%	95.0%
	N/A	98.2%	95.0%	96.3%	95.0%	96.6%	95.0%	97.4%	95.0%	98.5%	95.0%	95.0%	95.0%
5. Percent of infants and toddlers birth to 1	0.70%	0.71%	0.73%	0.64%	0.76%	0.76%	0.79%	0.75%	0.82%	0.84%	0.85%	0.85%	0.85%
6. Percent of infants and toddlers birth to 3	1.55%	1.48%	1.57%	1.37%	1.59%	1.45%	1.61%	1.55%	1.64%	1.72%	1.67%	1.67%	1.67%
7. Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline	100.0%	90.9%	100.0%	95.1%	100.0%	95.3%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%
8. Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including: a. IFSPs with transition steps and services b. Notification to LEA, if child potentially eligible for Part B: and c. Transition conference, if child potentially eligible for Part B	100.0%	60.1%	100.0%	92.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	100.0%	64.0%	100.0%	90.9%	100.0%	94.7%	100.0%	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%
	100.0%	57.0%	100.0%	78.1%	100.0%	94.2%	100.0%	92.6%	100.0%	91.2%	100.0%	100.0%	100.0%
9. Percent of findings of noncompliance corrected within 12 months	100.0%	95.5%	100.0%	92.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
10. Percent of complaints resolved within 60 day or extended timelines	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	N/A	100.0%	100.0%	100.0%	100.0%	100.0%
11. Percent of due process hearings fully adjudicated within 45 day or appropriately extended timelines	100.0%	N/A	100.0%	N/A	100.0%	100.0%	100.0%	N/A	100.0%	N/A	100.0%	100.0%	100.0%
12. Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13. Percent of mediations that result in a mediation agreement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14. Percent of state reported data that are timely and accurate	100.0%	93.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

For more information, see Missouri State Performance Plan and Annual Performance Report for Part C at <http://www.dese.mo.gov/divspped/SPPpage.html>.