

**MISSOURI FOOD & NUTRITION SERVICES
SPECIAL MILK PROGRAM
OPERATIONS BY MONTH
SCHOOL YEAR 2018-2019**

<u>MONTH</u>	<u>MILK SERVED</u>			<u>REIMBURSEMENT CLAIMED</u>		
	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>
JULY	50,972	1,403	52,375	\$10,449.26	\$287.61	\$10,736.87
AUGUST	81,821	102,355	184,176	\$15,297.77	\$21,011.63	\$36,309.40
SEPTEMBER	93,853	171,268	265,121	\$18,034.70	\$35,147.75	\$53,182.45
OCTOBER	157,936	189,783	347,719	\$29,528.47	\$38,930.50	\$68,458.97
NOVEMBER	142,535	154,177	296,712	\$26,487.41	\$31,620.08	\$58,107.49
DECEMBER	117,075	126,447	243,522	\$21,698.98	\$25,933.64	\$47,632.62
JANUARY	126,610	165,822	292,432	\$23,552.00	\$34,010.50	\$57,562.50
FEBRUARY	140,966	149,784	290,750	\$26,055.33	\$30,727.57	\$56,782.90
MARCH	126,856	140,786	267,642	\$23,544.70	\$28,879.72	\$52,424.42
APRIL						
MAY						
JUNE						
TOTALS	1,038,624	1,201,825	2,240,449	\$194,648.62	\$246,549.00	\$441,197.62
	46.36%	53.64%	100.00%	44.12%	55.88%	100.00%