

**MISSOURI FOOD & NUTRITION SERVICES
SPECIAL MILK PROGRAM
OPERATIONS BY MONTH
SCHOOL YEAR 2017-2018**

<u>MONTH</u>	<u>MILK SERVED</u>			<u>REIMBURSEMENT CLAIMED</u>		
	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>
JULY	53,459	2,030	55,489	\$11,157.79	\$421.22	\$11,579.01
AUGUST	16,430	110,869	127,299	\$3,769.42	\$23,010.28	\$26,779.70
SEPTEMBER	28,216	184,494	212,710	\$6,614.33	\$38,266.28	\$44,880.61
OCTOBER	31,110	189,964	221,074	\$7,402.05	\$39,439.52	\$46,841.57
NOVEMBER	29,328	173,762	203,090	\$6,892.12	\$36,074.73	\$42,966.85
DECEMBER	20,133	126,625	146,758	\$4,716.34	\$26,261.05	\$30,977.39
JANUARY	24,896	183,844	208,740	\$5,819.46	\$38,156.16	\$43,975.62
FEBRUARY	23,257	163,658	186,915	\$5,440.44	\$33,981.76	\$39,422.20
MARCH	23,416	154,394	177,810	\$5,475.43	\$32,046.23	\$37,521.66
APRIL	24,943	176,428	201,371	\$5,931.99	\$36,355.94	\$42,287.93
MAY	14,249	136,627	150,876	\$3,373.74	\$28,343.94	\$31,717.68
JUNE	<u>57,831</u>	<u>972</u>	<u>58,803</u>	<u>\$12,055.90</u>	<u>\$201.68</u>	<u>\$12,257.58</u>
TOTALS	347,268	1,603,667	1,950,935	\$78,649.01	\$332,558.79	\$411,207.80
	17.80%	82.20%	100.00%	19.13%	80.87%	100.00%