

**MISSOURI FOOD & NUTRITION SERVICES
SPECIAL MILK PROGRAM
OPERATIONS BY MONTH
SCHOOL YEAR 2015-2016**

<u>MONTH</u>	<u>MILK SERVED</u>			<u>REIMBURSEMENT CLAIMED</u>		
	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>
JULY	110,994	630	111,624	\$22,415.70	\$126.00	\$22,541.70
AUGUST	17,697	96,834	114,531	\$3,878.14	\$19,403.12	\$23,281.26
SEPTEMBER	34,032	214,518	248,550	\$7,608.37	\$43,035.29	\$50,643.66
OCTOBER	34,899	204,273	239,172	\$7,724.53	\$40,939.59	\$48,664.12
NOVEMBER	28,895	183,340	212,235	\$6,439.77	\$36,809.42	\$43,249.19
DECEMBER	21,846	139,857	161,703	\$4,855.68	\$28,026.96	\$32,882.64
JANUARY	27,793	188,893	216,686	\$6,174.71	\$37,838.23	\$44,012.94
FEBRUARY	32,949	191,391	224,340	\$7,344.57	\$38,361.31	\$45,705.88
MARCH	30,815	175,678	206,493	\$6,849.70	\$35,218.16	\$42,067.86
APRIL	34,655	204,483	239,138	\$6,987.03	\$40,979.33	\$47,966.36
MAY	20,438	157,113	177,551	\$3,961.32	\$31,480.63	\$35,441.95
JUNE	<u>67,352</u>	<u>950</u>	<u>68,302</u>	<u>\$13,592.47</u>	<u>\$190.00</u>	<u>\$13,782.47</u>
TOTALS	462,365	1,757,960	2,220,325	\$97,831.99	\$352,408.04	\$450,240.03
	20.82%	79.18%	100.00%	21.73%	78.27%	100.00%