

**MISSOURI SCHOOL FOOD SERVICES
NATIONAL SCHOOL LUNCH PROGRAM
OPERATIONS BY MONTH
SCHOOL YEAR 2011-2012**

| <u>MONTH</u> | <u>AVERAGE DAILY ATTENDANCE</u> | <u>AVERAGE DAILY PARTICIPATION</u> | <u>FULL PRICE LUNCHES</u> | <u>REDUCED PRICE LUNCHES</u> | <u>FREE LUNCHES</u> | <u>TOTAL LUNCHES</u> | <u>REIMBURSEMENT CLAIMED</u> |
|--|---|--|-----------------------------------|--------------------------------------|-------------------------|--------------------------|----------------------------------|
| JULY | 28,080 | 15,295 | 34,275 | 4,330 | 163,412 | 202,017 | \$474,803.56 |
| AUGUST | 889,431 | 584,422 | 2,654,635 | 519,042 | 3,313,102 | 6,486,779 | \$11,158,739.50 |
| SEPTEMBER | 893,843 | 614,248 | 5,036,937 | 1,123,059 | 6,440,886 | 12,600,882 | \$21,928,139.91 |
| OCTOBER | 885,229 | 612,428 | 4,800,383 | 1,026,722 | 5,995,707 | 11,822,812 | \$20,399,050.85 |
| NOVEMBER | 878,113 | 614,950 | 4,603,184 | 993,918 | 5,820,925 | 11,418,027 | \$19,780,998.53 |
| DECEMBER | 875,580 | 609,173 | 3,578,183 | 761,156 | 4,492,705 | 8,832,044 | \$15,258,421.41 |
| JANUARY | 869,997 | 602,950 | 4,561,520 | 987,932 | 5,891,750 | 11,441,202 | \$19,952,538.80 |
| FEBRUARY | 865,252 | 600,052 | 4,448,399 | 956,814 | 5,825,063 | 11,230,276 | \$19,662,539.85 |
| MARCH | 825,027 | 571,685 | 4,094,177 | 896,379 | 5,362,674 | 10,353,230 | \$18,139,675.19 |
| APRIL | 873,413 | 601,765 | 4,481,945 | 974,392 | 6,016,260 | 11,472,597 | \$20,245,426.16 |
| MAY | 832,942 | 532,112 | 3,230,520 | 688,224 | 4,487,621 | 8,406,365 | \$14,979,073.67 |
| JUNE | 56,543 | 32,652 | 245,230 | 41,532 | 730,518 | 1,017,280 | \$2,194,757.56 |
| TOTALS | | | 41,769,388 | 8,973,500 | 54,540,623 | 105,283,511 | \$184,174,164.99 |
| PERCENT SERVED FREE AND REDUCED PRICE | | | | 60.33% | | | |