

Missouri Department of Elementary and Secondary Education Priorities/Reimbursements for FY14

Allocations - Determined by DESE and provided to each program in July.

Priorities for Parent Education Reimbursement

1. Prenatal to Three High Needs Families
2. Three to Kindergarten Entry High Needs Families
3. Prenatal to Three Non High Needs Families
4. Three to Kindergarten Entry Non High Needs Families

*Funding for non high needs families cannot exceed 25% of the total Parent Education Allocation.

Priorities for Screening Reimbursement

1. Three Months to Age Three Children
2. Age Three to Kindergarten Entry Children

*Funding for screening of children ages three to kindergarten entry cannot exceed 50% of the total Screening Allocation.

Calculating Invoices

Programs submitting invoices must submit services provided “to date” or cumulative, meaning all the services provided from the beginning of the program year. Payment is then calculated using the priorities set by the department not to exceed 80% of each of the allocations.

Parent Education Formula for calculating 80%: (Parent Education Allocation)*80% = Parent Education Funds available for services reported through the Invoice.

Screening Formula for calculating 80%: (Screening Allocation)*80% = Screening Funds available for services reported through the Invoice.

Formula for calculating payment: (Parent Education Services Reported, not to exceed 80% - Previous Parent Education Payment) + (Screening Services Reported, not to exceed 80% - Previous Screening Payment) = Payment

Calculating the Final Report

Programs must submit a Final Report by May 15th, which will serve as the last request for funding for the program year. The Final Report must reflect all the services provided from the beginning of the program year. Payment is then calculated using the priorities set by the department not to exceed either allocation.

Formula for calculating payment: (Parent Education Services Reported, not to exceed 100% - previous Parent Education Payment) + (Screening Services Reported, not to exceed 100% - Previous Screening Payment) = Payment

Programs that provide services above their allocation may receive “overages” or additional funding, if available.

Priorities for Calculating Overages

1. Parent Education - Prenatal to Three High Needs Families
2. Parent Education - Three to Kindergarten Entry High Needs Families
3. Screening - Three Months to Age Three Children
4. Parent Education - Prenatal to Three Non High Needs Families
5. Parent Education - Three to Kindergarten Entry Non High Needs Families
6. Screening - Age Three to Kindergarten Entry Children