

Missouri Preschool Program Itemized Budget Sample
(Preschool Name)

Budget Category	Description	Reporting Line	TOTAL PRICE
Certified Salaries			
Jane Doe	Lead Teacher Salary	3512	\$34,000.00
Subtotal (Certified Salaries)			\$34,000.00
Non-Certified Salaries			
Susie Smith	Teacher Assistant Salary	3512	\$17,000.00
Substitute - Professional Development	Substitute for conference, trainings, workshops, DESE consultation and & Accreditation Mtgs.	3512	\$1,860.00
Subtotal (Non-Certified Salaries)			\$18,860.00
Employee Benefits			
Jane Doe	Lead Teacher Benefits	3512	\$5,000.00
Susie Smith	Teacher Assistant Benefits	3512	\$2,500.00
Subtotal(Employee Benefits)			\$7,500.00
Purchased Services			
Community Set Aside	Creative Curriculum training and resource materials for 1 community child care provider	3512	\$1,000.00
DESE Conference on the Young Years	1 MPP staff and 1 MPP director registration, lodging, mileage, meals	3512	\$1,200.00
Crucial Early Years Institute	1 MPP director and 1 classroom teacher registration	3512	\$118.00
NAYEC Membership	Membership for national and local affiliate for teacher and director	3512	\$236.00
Subtotal (Purchased Services)			\$2,554.00
Materials and Supplies			
Angeles Bikes and Helmets	10 Angeles bikes and 10 helmets	3512	\$1,690.00
Tables	4 preschool tables and 20 chairs	3512	\$2,300.00
Cots	20 cots and sheets	3512	\$850.00
Easels	2 art easels	3512	\$400.00
Teacher Resource Materials	Creative Curriculum Preschool kit	3512	\$2,149.00
Lakeshore All-in-One Wooden Kitchen Set	All-in-One; wooden stove, oven , refrigerator	3512	\$799.00
Wooden Light Table	Light table	3512	\$384.00
Birch Writing Center	2 classic birch wooden table top writing center	3512	\$140.00
Consumable Art Materials and Supplies	Paper, paint, feathers, brushes, etc.	3512	\$500.00
Wooden Block and Storage System	Classic wood block building and storage system	3512	\$349.00
15 Player Rhythm Set	Classroom musical instruments	3512	\$90.00
Musical Instruments - Global Scarves	Musical instruments from around the world and scarves for dancing	3512	\$140.00
Light Table Blocks and Manipulatives	Light table blocks and transparent manipulatives	3512	\$180.00

		Subtotal (Materials/Supplies)	\$9,971.00
Capital Outlay			
Playground Surfacing for Log Climber	Remanufactured Wood Surfacing	4000	\$1,500.00
Playground	Cement bike path, water retainer wall with drainage, fencing of air and heating units.	4000	\$6,360.00
Playground Water/Sand Station	Outdoor water/sand construction station	3512	\$1,190.00
Playground Log Crawler	Playground climber	3512	\$6,420.00
Surfacing	Outdoor natural planting material recycled rubber	4000	\$2,160.00
Fencing/Gate	Fencing/gate for playground	4000	\$1,500.00
Fire Requirement	Installation of fire requirements for licensing	4000	\$5,000.00
		Subtotal (Capital Outlay)	\$24,130.00
Administrative Costs (maximum of 5% of award amount)			
Administrative Costs			\$3,250.00
GRAND TOTAL			\$100,265.00