



# DESE and State Board Updates

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# DESE Update

July 20, 2020

*CTE Advisory Council*



# State Budget

# Round 1 - Expenditure Restrictions



- June 1, 2020 – Governor Parson announced over \$209 million in expenditure restrictions to the current year's (**FY20**) budget.
  - Restrictions that impacted K-12 public education were as follows:
    - Foundation Formula - \$123,358,675
    - Transportation - \$7,202,365
    - Performance Based Assessment Program - \$730,000
  - K-12 education's total = \$131,291,040

# Round 2 - Expenditure Restrictions



- June 30, 2020 - Governor Parson announced over \$448 million in expenditure restrictions to the **FY 21** budget.
  - These restrictions are in addition to the withholds that were made on June 1, 2020 to the FY 20 budget.
  - Approximately \$132 million from K-12 public education
    - \$123.3 million from the foundation formula,
    - \$1 million from Parents as Teachers,
    - and several million more from other programs administered by DESE.



**CARES ACT**

# CARES ACT and K-12 Education



- The **Coronavirus Aid, Relief, and Economic Security Act (CARES)** is a \$2 trillion economic stimulus bill passed by and signed into law by President Donald Trump in March 2020.
  - A variety of **CARES Act** funding mechanisms are being made available to support educational opportunities for students in Missouri, as well as provide reimbursement for certain COVID-19 related expenditures.
  - **CARES Act** funding for education includes:
    - the *Elementary and Secondary School Emergency Relief Fund (ESSER)*
    - the *Coronavirus Relief Fund (CRF)*
    - the *Governors Emergency Education Relief Fund (GEER)*

# CARES ACT and K-12 Education



- Elementary and Secondary School Emergency Relief (ESSER) funds - \$187,598,970
- Missouri Student Connectivity Grant (CRF, GEER and ESSER) - \$30,000,000
- Transportation Supplement (GEER) - \$15,000,000
- Transportation for Meal Delivery (CRF) - \$7,473,210
- Emergency Worker Childcare (CRF) - \$795,543
- Supply Reimbursement Grant (CRF) - \$7,500,000
- Re-entry Assessment Support (CRF) - \$10,000,000
- Distance Education Professional Development (ESSER State Reserve) - \$500,000
- Social Emotional Learning Resources (ESSER State Reserve) – \$4,300,000
- State Operated Schools Transportation (CRF) - \$5,500,000
- Sheltered Workshop Support (CRF) - \$4,000,000



**OCCR Initiatives Responding to COVID**

**DESE COVID-19 Updates || CARES Act Information**



# Remote Teaching & Learning Resources

# CTE Supports for Remote Teaching and Learning



- Social-Emotional Learning Supports
- IRC/TSA
- Agriculture
- Business, Marketing and Information Technology
- Family Consumer Sciences and Human Services
- Health Sciences
- School Counseling
- Skilled Technical Sciences
- Technology and Engineering

<https://dese.mo.gov/college-career-readiness/career-education>



CTSOs

# CTSOs Response to COVID



- Transitioned to “teleworking”
- Maintained contact with educators in the field
- Maintained close contact with national offices
- Postponed or canceled in-person state competitions and meetings
- Many virtual events / trainings held



**Task Force for Learning Acceleration**



- **Purpose of Task Force**

- ❑ Members in this task force will play a key role in statewide support for learning recovery.
- ❑ Provide advice and recommendations to DESE on issues related to accelerating learning for students in the 2020-21 school year and beyond.

# Participating Organizations



AFT  
Area Supervisors of Instruction  
Commissioner's Advisory Council  
Charter School Association  
CSD of Greater Kansas City  
DESE Curriculum and Spec Ed  
EdPlus  
Foreign Language Assoc. of MO  
Fort Osage Public Schools  
Kansas City Public Schools  
MAESP  
MARE  
MASA

MCSS  
MCTM  
Mo Literacy Assoc.  
MNEA  
MoASSP  
MOCASE  
MATE  
MSBA  
MSCA  
MSTA  
NKC Public Schools

Pattonville Public Schools  
Springfield Public Schools  
STOM  
RPDC-Central  
RPDC-KC  
RPDC-NE  
SMCAA  
SLACCA  
St. Louis Public Schools  
SWMO Curriculum Directors



## **Assessment of Learning Loss**

This group will provide recommendations for assessing learning loss as a result of the extended school closures in spring 2020.

## **Acceleration of Learning**

This group will provide recommendations for accelerating learning with a focus on the 2020-21 school year.

## **Reaching all Students**

This group will provide recommendations for reaching **all** students with strategies to accelerate learning.



- **Recommendations for Districts**
  - ❑ Create return-to-school plans
  - ❑ Assess students' social-emotional needs prior to addressing their learning gaps
  - ❑ Use optional MLS-formative assessment tools to help determine students' learning gaps
  - ❑ Accelerate student learning using effective instruction that implements priority standards.
  - ❑ Identify and mitigate gaps that stand in the way of inclusion, equity and excellence for all, providing alternate or services for students who cannot access curriculum due to physical, language, and/or learning limitations or connectivity issues.



**US Dept of Ed Grant Opportunity**



- An opportunity to develop a ***Remote Learning That Works for Missouri*** program
  - Goals are to:
    - Provide career and technical educators the equipment, resources, and training to develop remote learning activities for students
    - Create a remote learning repository accessible to all Missouri educators
  - The three-year grant will center on three of the Missouri Department of Economic Development’s “target” industries that exhibit the greatest potential for growth, expansion, and employment.
    - Information technology (IT)
    - Health sciences and services
    - Advanced manufacturing

# Thank you!

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