

**Office of College and Career Readiness  
State Career and Technical Education (CTE) Budget  
Fiscal Year 2019**

<b>PD Budget</b>	<b>Budget Amount</b>
<b>Agriculture</b>	
Agricultural Education In-service Education Program	\$ 78,700
Adult Agriculture Professional Development Program	70,829
On-line Curriculum (MYCAERT)	28,737
Supervised Agricultural Experience Advisory Committee	3,840
Secondary Agriculture Teacher Advisory Committee	1,440
Career Development Event Advisory Committee	1,920
Leadership Camp Advisory Committee	720
Missouri State Fair Advisory Committee	1,920
	<b>\$ 188,106</b>
<b>Business, Marketing and IT</b>	
Technology and PD Workshops	\$ 20,500
MBA Research PD	6,000
High School of Business	6,000
Business and Marketing (BAM) Conference	3,000
JumpStart	250
Teacher Educators	3,000
BMIT Advisory Committee	4,000
	<b>\$ 42,750</b>
<b>Family Consumer Sciences</b>	
LifeSmarts	\$ 1,500
Teacher Educator Council and Advisory Called Meetings	1,000
Advisory Called Meetings	1,000
Prostart Program Coordinator	36,000
Prostart State Invitational	2,500
Hospitality and Tourism Educator Training	2,500
Curriculum Specific Workshops	12,000
Career Pathways for the Teaching Profession Training	8,000
Apparel, Fashion and Design	6,000
ServSafe Educator Training	2,999
	<b>\$ 73,499</b>
<b>Health Sciences</b>	
Health Science Program Model and Structural Framework	\$ 150,000
Health Science Pathways and Programs of Study	3,000
Fall Health Science Meeting	6,500
Health Science Advisory Committee	1,500
Mentor/Protégé Meetings	400
	<b>\$ 161,400</b>
<b>Skilled Technical Sciences</b>	
I-CAR Curriculum	\$ 24,999
MO Custodial Training	30,000
CISCO Regional Support Centers	32,000
STS Teacher Leader	27,000
Training STS Teacher Leader	10,500
Called Meetings	10,000
	<b>\$ 134,499</b>
<b>Technology and Engineering</b>	
Engineering by Design Meetings	\$ 400
STEM Task Force	\$ 3,500
International Technology Ed Association	22,645
	<b>\$ 26,545</b>
<b>School Counseling</b>	
Career Education (school counseling) Curriculum Development	\$ 26,800
MO Connections Alignment with Academics	3,200
Counselor Educator Meeting	5,000
State School Counselor Advisory Committee Meeting	6,200
MO Connections Advisory Committee	3,225
Certification and Mentoring Advisory Committee	4,500
CTE Area Career Center Counselor Advisory	3,225
	<b>\$ 52,150</b>

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<b>Budget Category</b>	<b>Budget Amount</b>
<b>CTE Base Funding</b>	
Secondary--Area Career Centers	\$ 11,500,000
Secondary--Comprehensive High Schools	3,500,000
Adult--Area Career Centers	3,200,000
Adult--Institutions of Higher Education	1,500,000
Adult--Comprehensive High Schools	165,000
Postsecondary--Institutions of Higher Education	3,200,000
<b>Subtotal</b>	<b>\$ 23,065,000</b>
<b>CTE Performance Funding</b>	
Secondary--Area Career Centers	\$ 5,000,000
Secondary--Comprehensive High Schools	1,000,000
<b>Subtotal</b>	<b>\$ 6,000,000</b>
<b>CTE Program Improvement Funding</b>	
Enhancement Grant	\$ 15,000,000
Technical Centers That Work (TCTW) Grant	403,000
Displaced Homemaker Grant	100,000
CTE Program Improvement Grants	
Agriculture	550,000
Business, Marketing and IT	829,750
Family Consumer Sciences	350,000
Health Sciences	175,000
Skilled Technical Sciences	865,501
Technology and Engineering	600,000
<b>Subtotal</b>	<b>\$ 18,873,251</b>
<b>CTE Special Projects Funding</b>	
GAMM Project	389,000
<b>Subtotal</b>	<b>\$ 389,000</b>
<b>CTE Leadership Funding</b>	
Career Advisors	\$ 450,000
Missouri Connections	325,000
Missouri Connections--ICAP	80,000
Mentoring Program	85,000
Mentoring Program--Janice update	25,000
CTE Professional Development and Called Meetings	
Agriculture	188,106
Business, Marketing and IT	42,750
Family Consumer Sciences	73,499
Health Sciences	161,400
Skilled Technical Sciences	134,499
Technology and Engineering	26,545
CTE Advisory Council	2,000
Miscellaneous	250
School Counseling	52,150
<b>Subtotal</b>	<b>\$ 1,646,199</b>
<b>CTE Incentive Funding</b>	
CTE Incentive Payment	\$ 95,578
<b>Grand Total</b>	<b>\$ 50,069,028</b>
<b>State CTE Appropriation</b>	<b>\$ 50,069,028</b>

<b>CTE Program *</b>	<b>Total Budget</b>
Agriculture	\$ 738,106
Business, Marketing and IT	872,500
Family Consumer Sciences	423,499
Health Sciences	336,400
Skilled Technical Sciences	1,000,000
Technology and Engineering	626,545

\* This budget includes grant funding to LEAs and also funding for PD activities and called meetings. Each section director will determine the budget amounts to support their programs. The grant funding can only support DESE approved CTE programs at the secondary (grades 7 - 12) and postsecondary level and will require a 50% local match requirement for equipment, software, materials and supplies, curriculum resources, and professional development/training.