

**OFFICE OF COLLEGE & CAREER READINESS
FEDERAL CARL D. PERKINS FUNDS
FISCAL YEAR 2019**

LEADERSHIP	FY2019 BUDGET AMOUNT	
New Teacher Institute/New Counselor Institute		145,000
MoACTE Conference Costs		20,000
Agriculture Education	2,500	
Business, Marketing, and Information Technology	5,000	
Family and Consumer Sciences	2,500	
Health Sciences	2,500	
Skilled Technical Sciences	2,500	
MCCTA	2,500	
MoACTE	2,500	
Consortiums		43,388
AdvanceCTE	13,088	
National Alliance for Partnerships in Equity (NAPE)	3,300	
Consortium for Entrepreneurship	3,500	
Marketing and Business Administration (MBA) Research	18,000	
National Consortium for Health Science Education (NCHSE)	2,500	
American Association of Family and Consumer Sciences (AAFCS)	2,500	
Law and Public Safety Education Network	500	
Nontraditional Contracts		67,500
Breaking Traditions		7,500
Pathways for Teachers		565,000
NTI Facilitation		8,000
Career Pathways Consultants		200,000
Career Pathways Advisory Committee		1,000
Curriculum		180,015
NCHSE Curriculum	20,015	
Agriculture Curriculum Development	100,000	
On-line Supervised Agricultural Experience Record Keeping System	60,000	
OCCR Staff Salaries		498,480
OCCR Staff Benefits		249,240
OCCR Staff Expenses		70,000
State Institutions		235,178
Department of Corrections	117,589	
Division of Youth Services	117,589	
Reserve		61,487
TOTAL LEADERSHIP		\$ 2,351,788
LOCAL PROGRAMS		
Secondary Allocation		\$ 14,392,948
Post-secondary Allocation		5,597,258
Reserve		-
TOTAL LOCAL PROGRAMS		\$ 19,990,206
ADMINISTRATION		
Salaries/E&E		\$ 1,175,894
TOTAL ADMINISTRATION		\$ 1,175,894
TOTAL BASIC GRANT		\$ 23,517,888