

## Extended Employment Sheltered Workshop Program

October 10<sup>th</sup>, 2017

**New Web System:**

Hopefully your experiences are getting better, but as you know we are still having a few bugs. We are working on these and apologize for your inconvenience and thank you for your patience.

**Budget: FY 18**

The Budget has an appropriation of **\$26,041,961.00** (-) the statutory 3% withhold of **\$781,259.00** resulting in an available working budget of **\$25,260,702.00**. This month's expenditure was **\$2,035,945 .00** an a YTD total to **\$7,128,056.00** thus a remaining balance of **\$18,135,647.00**

*Please note the Governor can place restrictions on our budget anytime during the year.*

**DESE-EESW:**

**FY-18**

	<b>Avg. #Emp.</b>	<b>FTE</b>	<b>Hrs. Wkd</b>	<b>Wages Pd</b>	<b>Av Wage</b>	<b>Wait TBH</b>
<b>Current</b>	<b>6017</b>	<b>4848</b>	<b>581,818</b>	<b>\$2,488,438</b>	<b>\$4.19</b>	<b>1168</b>

## Other news:

### New Managers:

Open: United Enterprises (Perry County), Perryville.

Open: Ideal Industries, Richmond MO.

### Announcing:

**Southwest Outreach:** November 29th, WEBCO Marshfield 9:30 AM

**Southeast Outreach:** December 12<sup>th</sup> MAG Poplar Bluff 9:30 AM

### Fork Lift Training:

**KC Region:** October 25<sup>th</sup> VSI, Liberty 9:30 AM

**Southwest:** November 9<sup>th</sup> Joplin Workshop, Joplin MO 10:00 AM

**Southeast:** December 13<sup>th</sup>, Community Sheltered Workshop, Sikeston 10:00 AM

St Louis, Northeast and Northwest Regions coming Early 2018.

### Reminders: From the State VR Office

**DO NOT CONTACT YOUR VR REGIONAL OFFICE** on individuals that having not reached their 25<sup>th</sup> birthday and have NO VR CEE documentation. Please send to [smwage@vr.dese.mo.gov](mailto:smwage@vr.dese.mo.gov) . Not following this procedure is adding **weeks/months** to the CEE process.

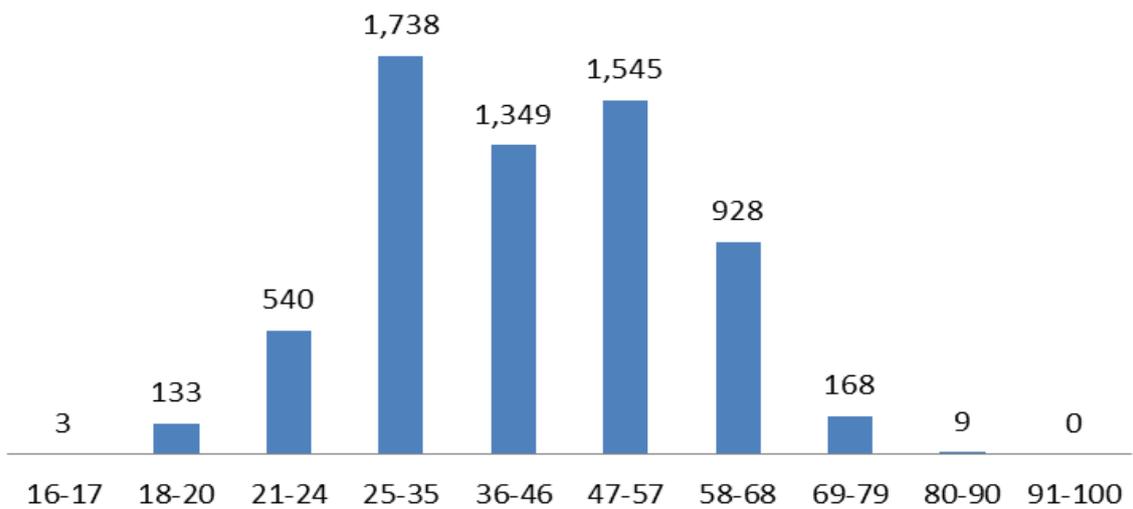
- Twenty-five (25) and **over** MUST start with the **DESE** Certification Specialist. **Not VR**, this is also adding weeks to the certification process.

### New Data Year End:

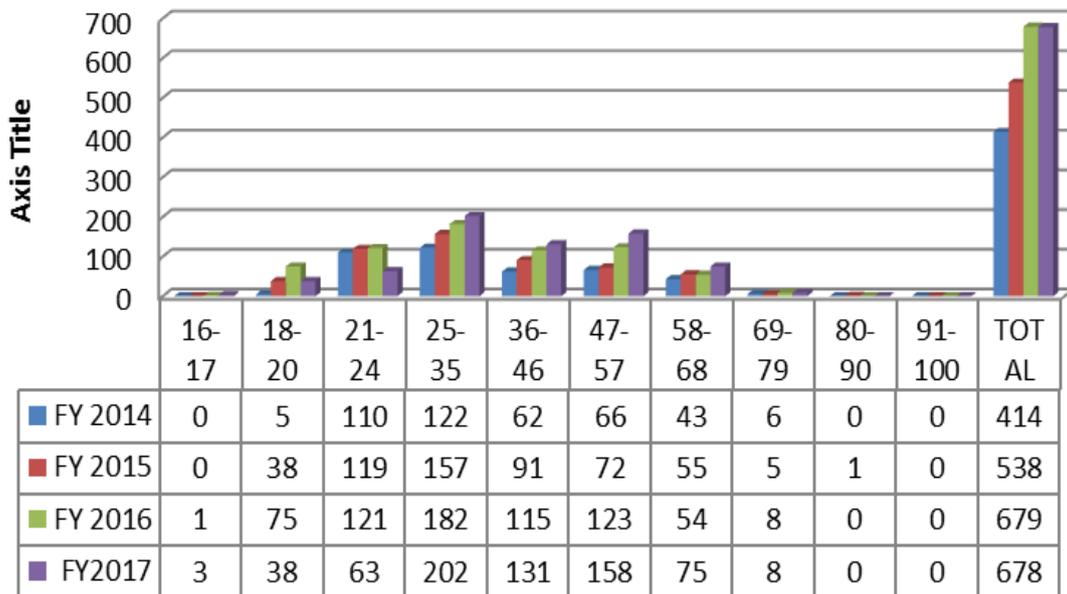
**Number of High School Graduates/Dropouts with an IEP: Aug & Dec 2015, May 2016**

		Graduates		Dropouts		Total	
		6,318		1,059		7,377	
Employed (Not Competitively)							
MO- EESW		97	1.5%	8	1.0%	105	1.5%

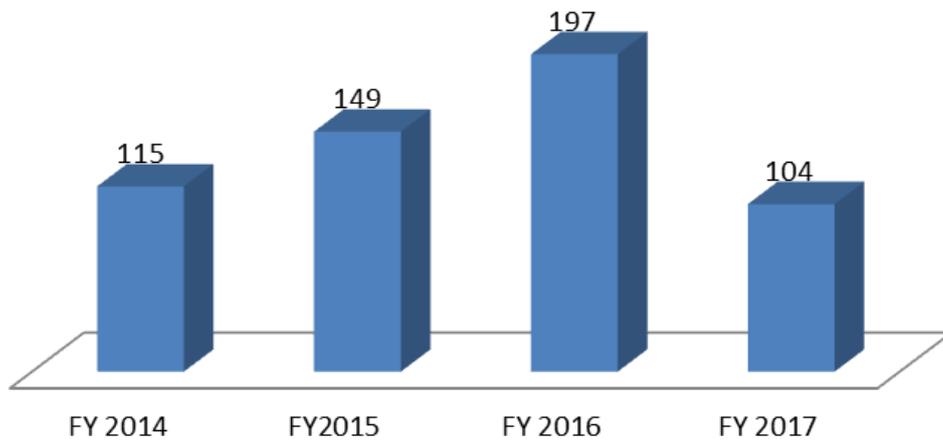
## Age of Working Employees



## New Hires by Age

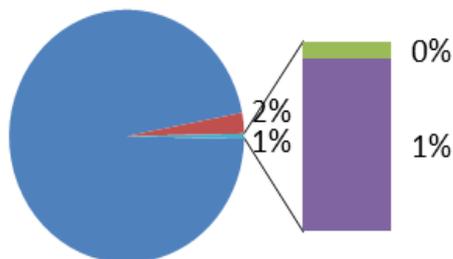


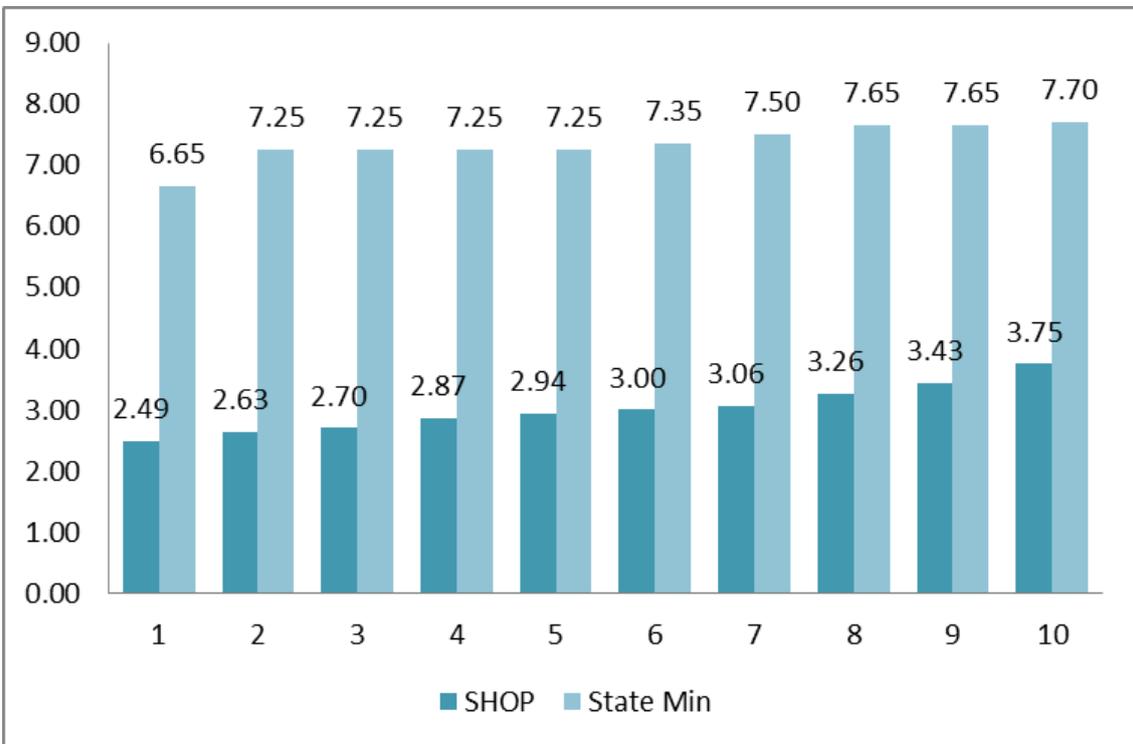
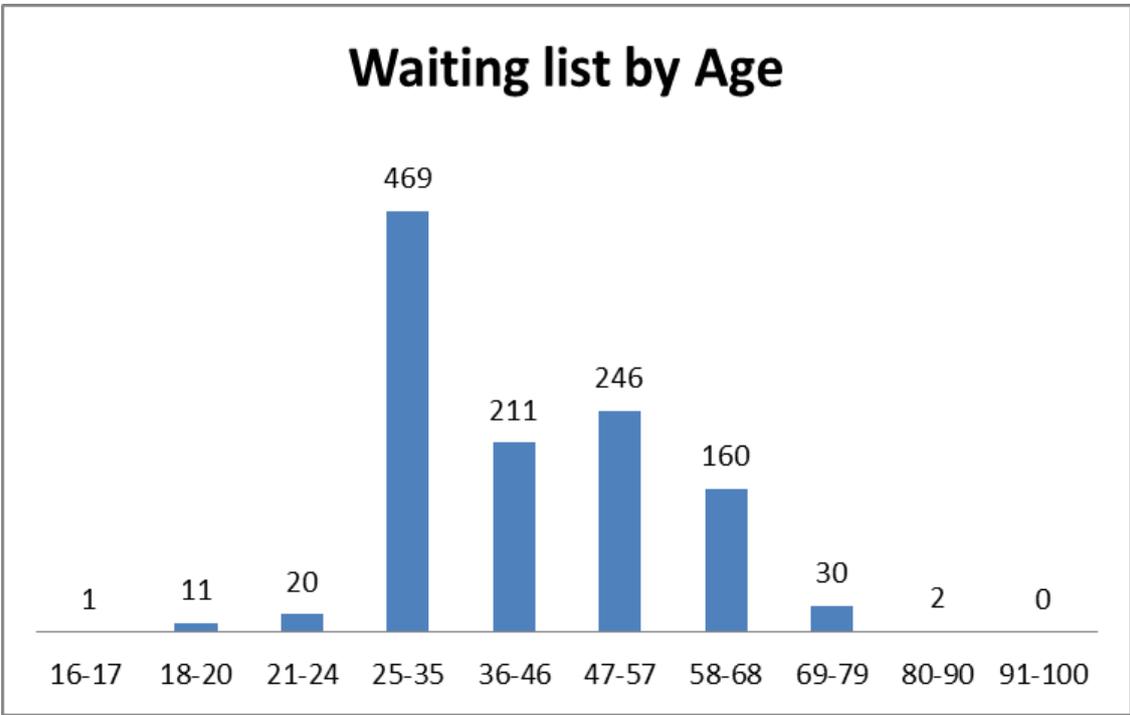
## WIOA age group 25 and under New Hires

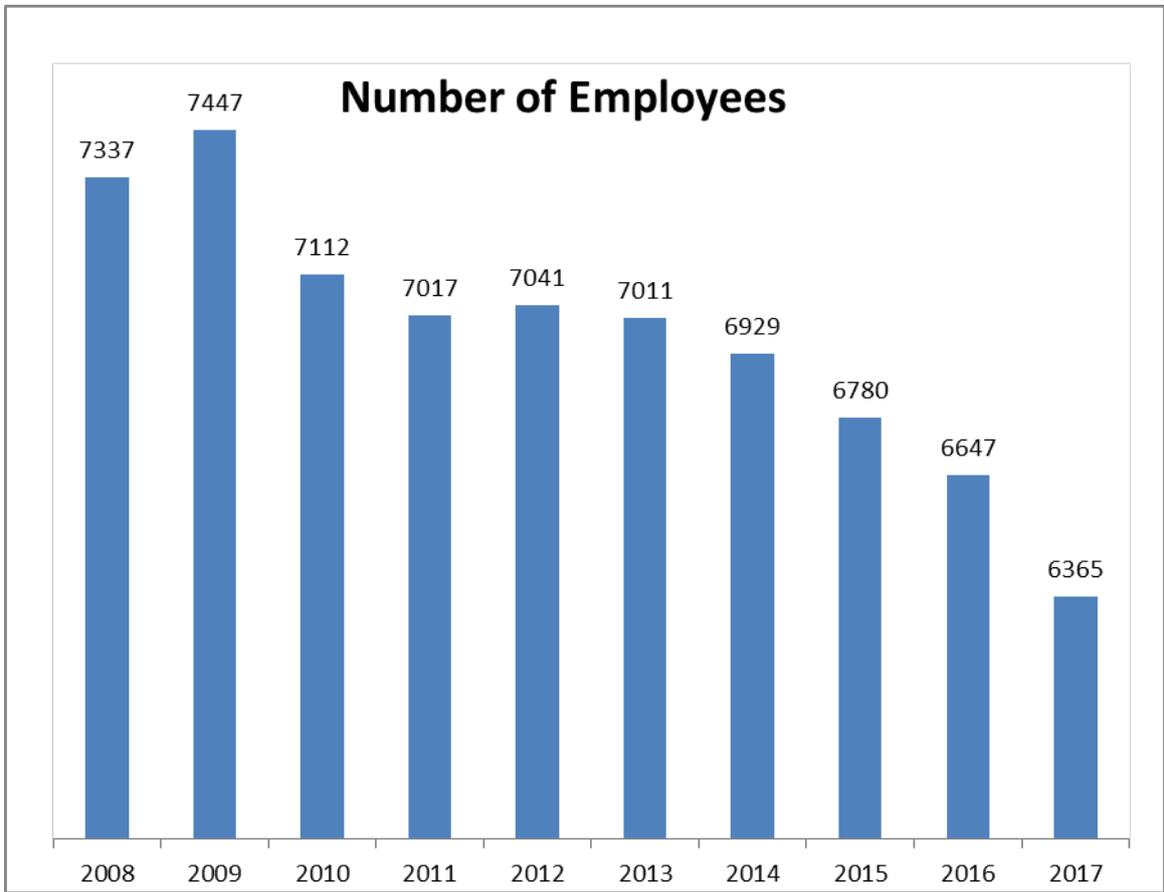


## WIOA Sec. 511

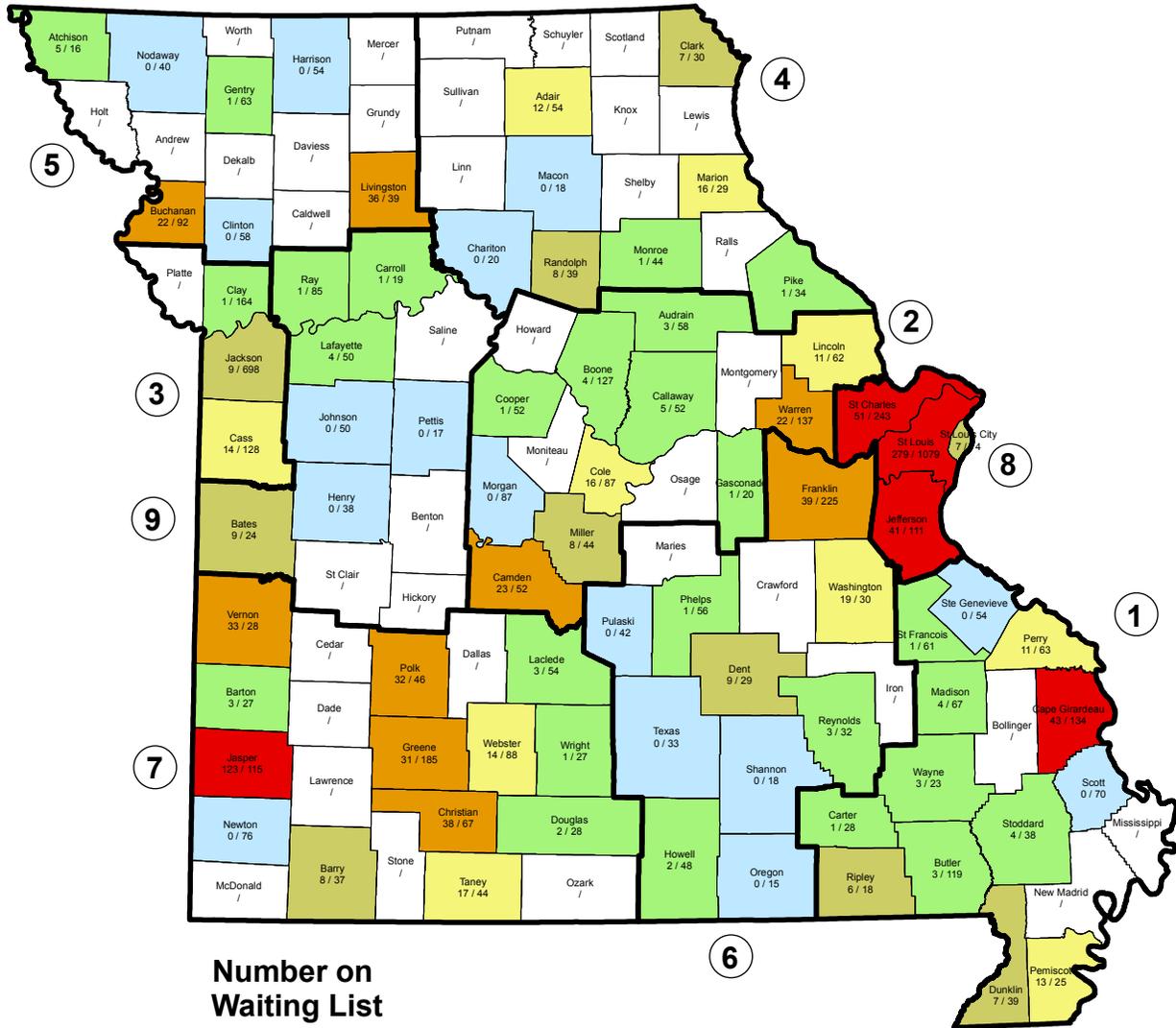
- EESW employees receiving Sec. 511 Counseling - 6106
- Request for Information - 166
- Referred to Rehab services for the Blind - 4
- Open VR Cases - 40







## Sheltered Workshop Waiting List / Workers by County



### Number on Waiting List

- No Sheltered Workshop
- 0 Waiting
- 1 - 5 Waiting
- 6 - 10 Waiting
- 11 - 20 Waiting
- 21 - 40 Waiting
- 41 - 300 Waiting

Regions	In Waiting	Currently Working
Region 1 - Cape Girardeau	99	797
Region 2 - Columbia	105	848
Region 3 - Kansas City	22	916
Region 4 - Kirksville	33	214
Region 5 - Maryville	64	362
Region 6 - Rolla	81	565
Region 7 - Springfield	338	896
Region 8 - St. Louis	346	1420
Region 9 - Warrensburg	6	259
<b>Totals</b>	<b>1094</b>	<b>6277</b>

07/01/2017-  
06/30/2018

Kingdom Projects - Fulton
Earthwise Ind- Troy
Pike Co Workshop - Bowling Green
Community Opp - Kirksville
Vocational Services - Liberty
Chariton Co Workshop- Keytesville
Industrial Opp - Kahoka
Nocomo Industries - Maryville
Opportunity Ent - Carrollton
JobOne - Independence
NO WE MO - Rock Port
Project - St. Louis
Worth - St. Louis
BCI - St. Peters
Warren Co. - Warrenton
Two Rivers - Hannibal
Temco - Marthasville
Lafayette Co Ent - Higginsville
Randolph Co Workshop - Moberly
SEED/MERS - St. Louis
Monett (Monett)

DOCO (Ava)
Big Springs (Van Buren)
Community Sheltered (Sikeston)
Innovative (Carthage)
Scenic Rivers (Salem)
Ozark (Pomona)
Unique (Mt. Grove)
Casco (Harrisonville)
Burrell Working Solutions (Bolivar)
SEE (Piedmont)
Cooperative (Sedalia)
Phelps County Industrial Solutions (Rolla)
Current River (Doniphan)
Madison County (Fredericktown)
Cotton Boll (Kennet)
Pulaski County (Richland)
Bates County (Butler)
Henry County (Clinton)
Three Rivers (Birch Tree)
Stoddard County (Dexter)

# President Donald J. Trump Proclaims October 2017 as National Disability Employment Awareness Month

NATIONAL DISABILITY EMPLOYMENT AWARENESS MONTH, 2017  
BY THE PRESIDENT OF THE UNITED STATES OF AMERICA  
A PROCLAMATION

During National Disability Employment Awareness Month, we celebrate the many contributions of American workers with disabilities and reaffirm our admiration of the skills and talents they bring to today's workplace. Every American who is willing and able to work should have the opportunity to provide for themselves and their families. This includes the 30 million American adults with disabilities. Many Americans with disabilities struggle to find employment opportunities, despite the wealth of skills they have to offer. In 2016, only 27.7 percent of working-age Americans with disabilities were employed. More employers should recognize the fresh perspectives and skills these men and women can add to an innovation-focused workforce. They are an incredible asset to our economy. Our goal is to help ensure that they experience the independence, economic self-sufficiency, pride, and community that come with a job.

Creating and maintaining a strong and robust American workforce is one of my Administration's top priorities. We will ensure that people who want to work have the support they need to remain on the job. Employees, along with their employers, their families, and the economy all suffer when they are forced to leave the labor force due to illness or accident. We must be able to act quickly to support these workers in their time of need. I, therefore, have directed the Department of Labor, the Social Security Administration, and other Federal agencies to identify effective strategies to help people stay at work or return to work, focusing on early intervention with Americans recently rendered disabled due to injury or a health condition.

We are committed to giving all Americans opportunities to gain the skills they need to fill the jobs of the 21st century. We know that includes Americans with disabilities, who want to work, provide for themselves and their families, contribute to their communities, and build up our Nation. We will stand alongside them to help turn their American Dreams into reality.

The Congress, by Joint Resolution approved August 11, 1945, as amended (36 U.S.C. 121), has designated October of each year as "National Disability Employment Awareness Month."

NOW, THEREFORE, I, DONALD J. TRUMP, President of the United States of America, do hereby proclaim October 2017 as National Disability Employment Awareness Month. I call upon government and labor leaders, employers, and the great people of the United States to recognize the month with appropriate programs, ceremonies, and activities across our land.

IN WITNESS WHEREOF, I have hereunto set my hand this twenty-eighth day of September, in the year of our Lord two thousand seventeen, and of the Independence of the United States of America the two hundred and forty-second.

DONALD J. TRUMP